

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

SCENARIO 4D: CARE

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**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 250 | 0.1% | 8 | 4.20 | 3.55 | (0.65) | -15.5% |
| 25 to 50 kWh | 486 | 0.2% | 38 | 5.21 | 7.33 | 2.12 | 40.7% |
| 50 to 75 kWh | 1,522 | 0.5% | 65 | 7.73 | 10.83 | 3.10 | 40.1% |
| 75 to 100 kWh | 3,847 | 1.4% | 90 | 10.47 | 14.04 | 3.57 | 34.1% |
| 100 to 150 kWh | 17,057 | 6.0% | 128 | 14.82 | 18.94 | 4.12 | 27.8% |
| 150 to 200 kWh | 26,819 | 9.4% | 176 | 20.35 | 25.12 | 4.77 | 23.4% |
| 200 to 250 kWh | 31,961 | 11.3% | 225 | 26.08 | 31.50 | 5.42 | 20.8% |
| 250 to 300 kWh | 32,373 | 11.4% | 275 | 32.27 | 38.26 | 5.99 | 18.6% |
| 300 to 350 kWh | 29,507 | 10.4% | 327 | 39.06 | 45.51 | 6.45 | 16.5% |
| 350 to 400 kWh | 26,046 | 9.2% | 379 | 46.70 | 53.58 | 6.88 | 14.7% |
| 400 to 450 kWh | 21,773 | 7.7% | 430 | 55.17 | 62.44 | 7.27 | 13.2% |
| 450 to 500 kWh | 17,872 | 6.3% | 484 | 65.00 | 72.52 | 7.52 | 11.6% |
| 500 to 600 kWh | 26,056 | 9.2% | 558 | 79.38 | 87.06 | 7.68 | 9.7% |
| 600 to 700 kWh | 16,675 | 5.9% | 661 | 99.93 | 107.60 | 7.67 | 7.7% |
| 700 to 800 kWh | 10,468 | 3.7% | 763 | 120.51 | 128.07 | 7.56 | 6.3% |
| 800 to 900 kWh | 6,760 | 2.4% | 868 | 141.54 | 148.98 | 7.44 | 5.3% |
| 900 to 1000 kWh | 4,376 | 1.5% | 973 | 162.77 | 170.08 | 7.31 | 4.5% |
| 1000 to 1500 kWh | 7,966 | 2.8% | 1,212 | 211.33 | 218.22 | 6.89 | 3.3% |
| 1500 to 2000 kWh | 1,444 | 0.5% | 1,737 | 318.26 | 324.04 | 5.78 | 1.8% |
| 2000 to 3000 kWh | 496 | 0.2% | 2,377 | 449.60 | 453.34 | 3.74 | 0.8% |
| >= 3000 kWh | 65 | 0.0% | 6,124 | 1,218.37 | 1,234.74 | 16.37 | 1.3% |
| Total | 283,819 | 100.0% | 417 | 58.40 | 64.75 | 6.35 | 10.9% |

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**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 270 | 0.1% | 13 | 4.44 | 4.03 | (0.41) | -9.2% |
| 25 to 50 kWh | 504 | 0.2% | 43 | 5.71 | 7.35 | 1.64 | 28.7% |
| 50 to 75 kWh | 1,524 | 0.5% | 65 | 7.75 | 9.87 | 2.12 | 27.4% |
| 75 to 100 kWh | 3,853 | 1.4% | 89 | 10.39 | 12.59 | 2.20 | 21.2% |
| 100 to 150 kWh | 17,070 | 6.0% | 128 | 14.93 | 17.13 | 2.20 | 14.7% |
| 150 to 200 kWh | 26,837 | 9.4% | 177 | 20.56 | 22.68 | 2.12 | 10.3% |
| 200 to 250 kWh | 31,980 | 11.3% | 226 | 26.36 | 28.39 | 2.03 | 7.7% |
| 250 to 300 kWh | 32,387 | 11.4% | 274 | 32.18 | 34.09 | 1.91 | 5.9% |
| 300 to 350 kWh | 29,524 | 10.4% | 322 | 38.22 | 39.96 | 1.74 | 4.6% |
| 350 to 400 kWh | 26,061 | 9.2% | 370 | 44.65 | 46.24 | 1.59 | 3.6% |
| 400 to 450 kWh | 21,785 | 7.7% | 419 | 51.80 | 53.31 | 1.51 | 2.9% |
| 450 to 500 kWh | 17,887 | 6.3% | 465 | 59.27 | 60.64 | 1.37 | 2.3% |
| 500 to 600 kWh | 26,072 | 9.2% | 535 | 71.16 | 72.08 | 0.92 | 1.3% |
| 600 to 700 kWh | 16,690 | 5.9% | 632 | 88.52 | 88.58 | 0.06 | 0.1% |
| 700 to 800 kWh | 10,482 | 3.7% | 730 | 106.67 | 105.74 | (0.93) | -0.9% |
| 800 to 900 kWh | 6,765 | 2.4% | 824 | 124.15 | 122.21 | (1.94) | -1.6% |
| 900 to 1000 kWh | 4,382 | 1.5% | 920 | 142.11 | 139.10 | (3.01) | -2.1% |
| 1000 to 1500 kWh | 7,981 | 2.8% | 1,145 | 184.16 | 178.55 | (5.61) | -3.0% |
| 1500 to 2000 kWh | 1,451 | 0.5% | 1,651 | 278.86 | 267.38 | (11.48) | -4.1% |
| 2000 to 3000 kWh | 498 | 0.2% | 2,255 | 394.40 | 375.60 | (18.80) | -4.8% |
| >= 3000 kWh | 65 | 0.0% | 3,461 | 626.31 | 592.82 | (33.49) | -5.3% |
| Total | 284,068 | 100.0% | 404 | 53.70 | 54.75 | 1.06 | 2.0% |

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**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 270 | 0.1% | 11 | 4.32 | 3.79 | (0.53) | -12.3% |
| 25 to 50 kWh | 504 | 0.2% | 40 | 5.46 | 7.34 | 1.88 | 34.4% |
| 50 to 75 kWh | 1,524 | 0.5% | 65 | 7.74 | 10.35 | 2.61 | 33.7% |
| 75 to 100 kWh | 3,853 | 1.4% | 89 | 10.43 | 13.32 | 2.89 | 27.7% |
| 100 to 150 kWh | 17,070 | 6.0% | 128 | 14.88 | 18.03 | 3.15 | 21.2% |
| 150 to 200 kWh | 26,837 | 9.4% | 176 | 20.45 | 23.90 | 3.45 | 16.9% |
| 200 to 250 kWh | 31,980 | 11.3% | 225 | 26.22 | 29.94 | 3.72 | 14.2% |
| 250 to 300 kWh | 32,387 | 11.4% | 275 | 32.22 | 36.18 | 3.96 | 12.3% |
| 300 to 350 kWh | 29,524 | 10.4% | 325 | 38.64 | 42.74 | 4.10 | 10.6% |
| 350 to 400 kWh | 26,061 | 9.2% | 374 | 45.67 | 49.91 | 4.24 | 9.3% |
| 400 to 450 kWh | 21,785 | 7.7% | 424 | 53.49 | 57.88 | 4.39 | 8.2% |
| 450 to 500 kWh | 17,887 | 6.3% | 474 | 62.13 | 66.59 | 4.46 | 7.2% |
| 500 to 600 kWh | 26,072 | 9.2% | 546 | 75.27 | 79.57 | 4.30 | 5.7% |
| 600 to 700 kWh | 16,690 | 5.9% | 647 | 94.23 | 98.09 | 3.86 | 4.1% |
| 700 to 800 kWh | 10,482 | 3.7% | 747 | 113.59 | 116.91 | 3.32 | 2.9% |
| 800 to 900 kWh | 6,765 | 2.4% | 846 | 132.85 | 135.61 | 2.76 | 2.1% |
| 900 to 1000 kWh | 4,382 | 1.5% | 947 | 152.45 | 154.60 | 2.15 | 1.4% |
| 1000 to 1500 kWh | 7,981 | 2.8% | 1,179 | 197.75 | 198.40 | 0.65 | 0.3% |
| 1500 to 2000 kWh | 1,451 | 0.5% | 1,694 | 298.57 | 295.72 | (2.85) | -1.0% |
| 2000 to 3000 kWh | 498 | 0.2% | 2,316 | 422.02 | 414.50 | (7.52) | -1.8% |
| >= 3000 kWh | 65 | 0.0% | 4,793 | 922.34 | 913.78 | (8.56) | -0.9% |
| Total | 284,068 | 100.0% | 411 | 56.05 | 59.76 | 3.71 | 6.6% |

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**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 84 | 0.1% | 8 | 4.22 | 3.54 | (0.68) | -16.1% |
| 25 to 50 kWh | 169 | 0.1% | 37 | 5.26 | 7.24 | 1.98 | 37.6% |
| 50 to 75 kWh | 469 | 0.3% | 65 | 7.85 | 10.89 | 3.04 | 38.7% |
| 75 to 100 kWh | 1,188 | 0.9% | 90 | 10.62 | 14.14 | 3.52 | 33.1% |
| 100 to 150 kWh | 5,604 | 4.0% | 130 | 15.13 | 19.27 | 4.14 | 27.4% |
| 150 to 200 kWh | 10,057 | 7.2% | 180 | 20.88 | 25.72 | 4.84 | 23.2% |
| 200 to 250 kWh | 13,323 | 9.6% | 231 | 26.79 | 32.30 | 5.51 | 20.6% |
| 250 to 300 kWh | 14,698 | 10.5% | 283 | 33.14 | 39.26 | 6.12 | 18.5% |
| 300 to 350 kWh | 14,237 | 10.2% | 336 | 40.10 | 46.73 | 6.63 | 16.5% |
| 350 to 400 kWh | 13,378 | 9.6% | 388 | 47.67 | 54.69 | 7.02 | 14.7% |
| 400 to 450 kWh | 11,689 | 8.4% | 442 | 56.23 | 63.60 | 7.37 | 13.1% |
| 450 to 500 kWh | 9,931 | 7.1% | 496 | 65.81 | 73.54 | 7.73 | 11.7% |
| 500 to 600 kWh | 14,878 | 10.7% | 572 | 80.42 | 88.39 | 7.97 | 9.9% |
| 600 to 700 kWh | 9,991 | 7.2% | 677 | 101.39 | 109.36 | 7.97 | 7.9% |
| 700 to 800 kWh | 6,344 | 4.5% | 780 | 122.41 | 130.29 | 7.88 | 6.4% |
| 800 to 900 kWh | 4,154 | 3.0% | 886 | 144.03 | 151.76 | 7.73 | 5.4% |
| 900 to 1000 kWh | 2,774 | 2.0% | 993 | 165.92 | 173.47 | 7.55 | 4.6% |
| 1000 to 1500 kWh | 5,142 | 3.7% | 1,227 | 213.82 | 220.89 | 7.07 | 3.3% |
| 1500 to 2000 kWh | 946 | 0.7% | 1,754 | 321.93 | 327.79 | 5.86 | 1.8% |
| 2000 to 3000 kWh | 336 | 0.2% | 2,377 | 449.70 | 453.52 | 3.82 | 0.8% |
| >= 3000 kWh | 40 | 0.0% | 7,745 | 1,549.63 | 1,577.42 | 27.79 | 1.8% |
| Total | 139,432 | 100.0% | 471 | 66.97 | 73.69 | 6.73 | 10.0% |

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**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 84 | 0.1% | 12 | 4.37 | 3.82 | (0.55) | -12.6% |
| 25 to 50 kWh | 171 | 0.1% | 41 | 5.70 | 7.20 | 1.50 | 26.3% |
| 50 to 75 kWh | 471 | 0.3% | 64 | 7.87 | 9.86 | 1.99 | 25.3% |
| 75 to 100 kWh | 1,190 | 0.9% | 88 | 10.41 | 12.58 | 2.17 | 20.8% |
| 100 to 150 kWh | 5,610 | 4.0% | 126 | 14.74 | 16.91 | 2.17 | 14.7% |
| 150 to 200 kWh | 10,070 | 7.2% | 173 | 20.15 | 22.27 | 2.12 | 10.5% |
| 200 to 250 kWh | 13,331 | 9.6% | 221 | 25.72 | 27.77 | 2.05 | 8.0% |
| 250 to 300 kWh | 14,706 | 10.5% | 267 | 31.27 | 33.22 | 1.95 | 6.2% |
| 300 to 350 kWh | 14,249 | 10.2% | 314 | 36.94 | 38.77 | 1.83 | 5.0% |
| 350 to 400 kWh | 13,384 | 9.6% | 361 | 43.08 | 44.77 | 1.69 | 3.9% |
| 400 to 450 kWh | 11,695 | 8.4% | 407 | 49.60 | 51.24 | 1.64 | 3.3% |
| 450 to 500 kWh | 9,940 | 7.1% | 453 | 56.62 | 58.20 | 1.58 | 2.8% |
| 500 to 600 kWh | 14,887 | 10.7% | 521 | 67.89 | 69.15 | 1.26 | 1.9% |
| 600 to 700 kWh | 10,000 | 7.2% | 617 | 84.82 | 85.26 | 0.44 | 0.5% |
| 700 to 800 kWh | 6,351 | 4.6% | 714 | 102.68 | 102.15 | (0.53) | -0.5% |
| 800 to 900 kWh | 4,157 | 3.0% | 806 | 119.89 | 118.40 | (1.49) | -1.2% |
| 900 to 1000 kWh | 2,778 | 2.0% | 899 | 137.39 | 134.86 | (2.53) | -1.8% |
| 1000 to 1500 kWh | 5,153 | 3.7% | 1,134 | 181.60 | 176.34 | (5.26) | -2.9% |
| 1500 to 2000 kWh | 950 | 0.7% | 1,639 | 276.41 | 265.25 | (11.16) | -4.0% |
| 2000 to 3000 kWh | 338 | 0.2% | 2,264 | 395.76 | 377.02 | (18.74) | -4.7% |
| >= 3000 kWh | 40 | 0.0% | 3,518 | 635.32 | 601.56 | (33.76) | -5.3% |
| Total | 139,555 | 100.0% | 435 | 58.04 | 59.03 | 0.99 | 1.7% |

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**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 84 | 0.1% | 10 | 4.29 | 3.68 | (0.61) | -14.2% |
| 25 to 50 kWh | 171 | 0.1% | 39 | 5.48 | 7.22 | 1.74 | 31.8% |
| 50 to 75 kWh | 471 | 0.3% | 64 | 7.86 | 10.37 | 2.51 | 31.9% |
| 75 to 100 kWh | 1,190 | 0.9% | 89 | 10.52 | 13.36 | 2.84 | 27.0% |
| 100 to 150 kWh | 5,610 | 4.0% | 128 | 14.94 | 18.09 | 3.15 | 21.1% |
| 150 to 200 kWh | 10,070 | 7.2% | 177 | 20.51 | 23.99 | 3.48 | 17.0% |
| 200 to 250 kWh | 13,331 | 9.6% | 226 | 26.26 | 30.04 | 3.78 | 14.4% |
| 250 to 300 kWh | 14,706 | 10.5% | 275 | 32.21 | 36.24 | 4.03 | 12.5% |
| 300 to 350 kWh | 14,249 | 10.2% | 325 | 38.52 | 42.75 | 4.23 | 11.0% |
| 350 to 400 kWh | 13,384 | 9.6% | 374 | 45.37 | 49.73 | 4.36 | 9.6% |
| 400 to 450 kWh | 11,695 | 8.4% | 424 | 52.91 | 57.42 | 4.51 | 8.5% |
| 450 to 500 kWh | 9,940 | 7.1% | 474 | 61.22 | 65.87 | 4.65 | 7.6% |
| 500 to 600 kWh | 14,887 | 10.7% | 547 | 74.16 | 78.77 | 4.61 | 6.2% |
| 600 to 700 kWh | 10,000 | 7.2% | 647 | 93.11 | 97.32 | 4.21 | 4.5% |
| 700 to 800 kWh | 6,351 | 4.6% | 747 | 112.55 | 116.23 | 3.68 | 3.3% |
| 800 to 900 kWh | 4,157 | 3.0% | 846 | 131.97 | 135.09 | 3.12 | 2.4% |
| 900 to 1000 kWh | 2,778 | 2.0% | 946 | 151.67 | 154.18 | 2.51 | 1.7% |
| 1000 to 1500 kWh | 5,153 | 3.7% | 1,181 | 197.72 | 198.63 | 0.91 | 0.5% |
| 1500 to 2000 kWh | 950 | 0.7% | 1,697 | 299.18 | 296.54 | (2.64) | -0.9% |
| 2000 to 3000 kWh | 338 | 0.2% | 2,321 | 422.74 | 415.29 | (7.45) | -1.8% |
| >= 3000 kWh | 40 | 0.0% | 5,632 | 1,092.48 | 1,089.49 | (2.99) | -0.3% |
| Total | 139,555 | 100.0% | 453 | 62.52 | 66.37 | 3.86 | 6.2% |

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(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 130 | 0.1% | 8 | 4.19 | 3.53 | (0.66) | -15.8% |
| 25 to 50 kWh | 300 | 0.2% | 38 | 5.19 | 7.40 | 2.21 | 42.6% |
| 50 to 75 kWh | 1,030 | 0.7% | 65 | 7.66 | 10.80 | 3.14 | 41.0% |
| 75 to 100 kWh | 2,640 | 1.9% | 89 | 10.41 | 14.00 | 3.59 | 34.5% |
| 100 to 150 kWh | 11,416 | 8.1% | 126 | 14.67 | 18.78 | 4.11 | 28.0% |
| 150 to 200 kWh | 16,702 | 11.8% | 173 | 20.03 | 24.77 | 4.74 | 23.7% |
| 200 to 250 kWh | 18,564 | 13.1% | 220 | 25.59 | 30.94 | 5.35 | 20.9% |
| 250 to 300 kWh | 17,607 | 12.4% | 269 | 31.54 | 37.43 | 5.89 | 18.7% |
| 300 to 350 kWh | 15,178 | 10.7% | 318 | 38.11 | 44.39 | 6.28 | 16.5% |
| 350 to 400 kWh | 12,548 | 8.9% | 368 | 45.69 | 52.43 | 6.74 | 14.8% |
| 400 to 450 kWh | 9,955 | 7.0% | 416 | 54.00 | 61.13 | 7.13 | 13.2% |
| 450 to 500 kWh | 7,818 | 5.5% | 468 | 64.05 | 71.33 | 7.28 | 11.4% |
| 500 to 600 kWh | 10,865 | 7.7% | 539 | 78.27 | 85.52 | 7.25 | 9.3% |
| 600 to 700 kWh | 6,416 | 4.5% | 637 | 98.18 | 105.27 | 7.09 | 7.2% |
| 700 to 800 kWh | 3,864 | 2.7% | 737 | 118.65 | 125.55 | 6.90 | 5.8% |
| 800 to 900 kWh | 2,380 | 1.7% | 836 | 138.77 | 145.46 | 6.69 | 4.8% |
| 900 to 1000 kWh | 1,408 | 1.0% | 939 | 159.86 | 166.33 | 6.47 | 4.0% |
| 1000 to 1500 kWh | 2,358 | 1.7% | 1,179 | 209.10 | 215.07 | 5.97 | 2.9% |
| 1500 to 2000 kWh | 379 | 0.3% | 1,696 | 315.20 | 319.89 | 4.69 | 1.5% |
| 2000 to 3000 kWh | 125 | 0.1% | 2,398 | 458.81 | 461.39 | 2.58 | 0.6% |
| >= 3000 kWh | 22 | 0.0% | 3,545 | 694.07 | 691.58 | (2.49) | -0.4% |
| Total | 141,705 | 100.0% | 357 | 48.97 | 54.91 | 5.94 | 12.1% |

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 150 | 0.1% | 15 | 4.49 | 4.23 | (0.26) | -5.8% |
| 25 to 50 kWh | 316 | 0.2% | 43 | 5.69 | 7.44 | 1.75 | 30.8% |
| 50 to 75 kWh | 1,030 | 0.7% | 65 | 7.70 | 9.89 | 2.19 | 28.4% |
| 75 to 100 kWh | 2,644 | 1.9% | 89 | 10.37 | 12.60 | 2.23 | 21.5% |
| 100 to 150 kWh | 11,423 | 8.1% | 129 | 15.02 | 17.23 | 2.21 | 14.7% |
| 150 to 200 kWh | 16,707 | 11.8% | 179 | 20.81 | 22.93 | 2.12 | 10.2% |
| 200 to 250 kWh | 18,575 | 13.1% | 230 | 26.79 | 28.81 | 2.02 | 7.5% |
| 250 to 300 kWh | 17,613 | 12.4% | 280 | 32.93 | 34.81 | 1.88 | 5.7% |
| 300 to 350 kWh | 15,181 | 10.7% | 330 | 39.39 | 41.06 | 1.67 | 4.2% |
| 350 to 400 kWh | 12,557 | 8.9% | 380 | 46.31 | 47.80 | 1.49 | 3.2% |
| 400 to 450 kWh | 9,960 | 7.0% | 432 | 54.37 | 55.74 | 1.37 | 2.5% |
| 450 to 500 kWh | 7,823 | 5.5% | 480 | 62.64 | 63.76 | 1.12 | 1.8% |
| 500 to 600 kWh | 10,871 | 7.7% | 553 | 75.62 | 76.11 | 0.49 | 0.6% |
| 600 to 700 kWh | 6,421 | 4.5% | 654 | 94.43 | 93.94 | (0.49) | -0.5% |
| 700 to 800 kWh | 3,871 | 2.7% | 755 | 113.47 | 111.91 | (1.56) | -1.4% |
| 800 to 900 kWh | 2,382 | 1.7% | 855 | 132.53 | 129.82 | (2.71) | -2.0% |
| 900 to 1000 kWh | 1,410 | 1.0% | 957 | 152.30 | 148.32 | (3.98) | -2.6% |
| 1000 to 1500 kWh | 2,361 | 1.7% | 1,164 | 192.21 | 185.74 | (6.47) | -3.4% |
| 1500 to 2000 kWh | 382 | 0.3% | 1,669 | 288.91 | 276.40 | (12.51) | -4.3% |
| 2000 to 3000 kWh | 125 | 0.1% | 2,214 | 393.06 | 373.97 | (19.09) | -4.9% |
| >= 3000 kWh | 22 | 0.0% | 3,312 | 605.11 | 572.36 | (32.75) | -5.4% |
| Total | 141,824 | 100.0% | 367 | 48.44 | 49.62 | 1.18 | 2.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 150 | 0.1% | 12 | 4.34 | 3.89 | (0.45) | -10.4% |
| 25 to 50 kWh | 316 | 0.2% | 41 | 5.44 | 7.42 | 1.98 | 36.4% |
| 50 to 75 kWh | 1,030 | 0.7% | 65 | 7.68 | 10.35 | 2.67 | 34.8% |
| 75 to 100 kWh | 2,644 | 1.9% | 89 | 10.39 | 13.30 | 2.91 | 28.0% |
| 100 to 150 kWh | 11,423 | 8.1% | 128 | 14.85 | 18.00 | 3.15 | 21.2% |
| 150 to 200 kWh | 16,707 | 11.8% | 176 | 20.42 | 23.85 | 3.43 | 16.8% |
| 200 to 250 kWh | 18,575 | 13.1% | 225 | 26.19 | 29.88 | 3.69 | 14.1% |
| 250 to 300 kWh | 17,613 | 12.4% | 275 | 32.24 | 36.12 | 3.88 | 12.0% |
| 300 to 350 kWh | 15,181 | 10.7% | 324 | 38.75 | 42.73 | 3.98 | 10.3% |
| 350 to 400 kWh | 12,557 | 8.9% | 374 | 46.00 | 50.11 | 4.11 | 8.9% |
| 400 to 450 kWh | 9,960 | 7.0% | 424 | 54.18 | 58.44 | 4.26 | 7.9% |
| 450 to 500 kWh | 7,823 | 5.5% | 474 | 63.35 | 67.54 | 4.19 | 6.6% |
| 500 to 600 kWh | 10,871 | 7.7% | 546 | 76.94 | 80.82 | 3.88 | 5.0% |
| 600 to 700 kWh | 6,421 | 4.5% | 646 | 96.31 | 99.61 | 3.30 | 3.4% |
| 700 to 800 kWh | 3,871 | 2.7% | 746 | 116.06 | 118.73 | 2.67 | 2.3% |
| 800 to 900 kWh | 2,382 | 1.7% | 845 | 135.65 | 137.64 | 1.99 | 1.5% |
| 900 to 1000 kWh | 1,410 | 1.0% | 948 | 156.08 | 157.33 | 1.25 | 0.8% |
| 1000 to 1500 kWh | 2,361 | 1.7% | 1,172 | 200.66 | 200.41 | (0.25) | -0.1% |
| 1500 to 2000 kWh | 382 | 0.3% | 1,683 | 302.05 | 298.13 | (3.92) | -1.3% |
| 2000 to 3000 kWh | 125 | 0.1% | 2,306 | 426.00 | 417.77 | (8.23) | -1.9% |
| >= 3000 kWh | 22 | 0.0% | 3,428 | 649.59 | 631.97 | (17.62) | -2.7% |
| Total | 141,824 | 100.0% | 362 | 48.71 | 52.27 | 3.56 | 7.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 30 | 1.4% | 9 | 4.21 | 3.63 | (0.58) | -13.8% |
| 25 to 50 kWh | 15 | 0.7% | 35 | 5.20 | 7.03 | 1.83 | 35.2% |
| 50 to 75 kWh | 16 | 0.7% | 66 | 7.95 | 10.91 | 2.96 | 37.2% |
| 75 to 100 kWh | 15 | 0.7% | 83 | 9.87 | 13.12 | 3.25 | 32.9% |
| 100 to 150 kWh | 29 | 1.3% | 112 | 13.78 | 17.10 | 3.32 | 24.1% |
| 150 to 200 kWh | 42 | 1.9% | 164 | 19.06 | 23.56 | 4.50 | 23.6% |
| 200 to 250 kWh | 56 | 2.6% | 194 | 22.66 | 27.46 | 4.80 | 21.2% |
| 250 to 300 kWh | 58 | 2.7% | 259 | 30.03 | 35.92 | 5.89 | 19.6% |
| 300 to 350 kWh | 70 | 3.2% | 294 | 34.43 | 40.68 | 6.25 | 18.2% |
| 350 to 400 kWh | 102 | 4.7% | 365 | 43.32 | 50.51 | 7.19 | 16.6% |
| 400 to 450 kWh | 106 | 4.9% | 407 | 48.72 | 56.24 | 7.52 | 15.4% |
| 450 to 500 kWh | 100 | 4.6% | 457 | 55.41 | 63.53 | 8.12 | 14.7% |
| 500 to 600 kWh | 249 | 11.5% | 520 | 64.81 | 73.58 | 8.77 | 13.5% |
| 600 to 700 kWh | 217 | 10.0% | 636 | 83.67 | 93.28 | 9.61 | 11.5% |
| 700 to 800 kWh | 207 | 9.6% | 710 | 96.71 | 106.61 | 9.90 | 10.2% |
| 800 to 900 kWh | 183 | 8.5% | 826 | 118.67 | 128.70 | 10.03 | 8.5% |
| 900 to 1000 kWh | 158 | 7.3% | 894 | 131.42 | 141.42 | 10.00 | 7.6% |
| 1000 to 1500 kWh | 372 | 17.2% | 1,163 | 184.84 | 194.54 | 9.70 | 5.2% |
| 1500 to 2000 kWh | 102 | 4.7% | 1,696 | 293.71 | 302.33 | 8.62 | 2.9% |
| 2000 to 3000 kWh | 32 | 1.5% | 2,232 | 403.62 | 410.62 | 7.00 | 1.7% |
| >= 3000 kWh | 3 | 0.1% | 3,426 | 646.46 | 648.86 | 2.40 | 0.4% |
| Total | 2,162 | 100.0% | 731 | 107.58 | 116.02 | 8.43 | 7.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 30 | 1.4% | 12 | 4.46 | 3.84 | (0.62) | -13.9% |
| 25 to 50 kWh | 15 | 0.7% | 37 | 5.79 | 6.71 | 0.92 | 15.9% |
| 50 to 75 kWh | 16 | 0.7% | 62 | 7.58 | 9.59 | 2.01 | 26.5% |
| 75 to 100 kWh | 15 | 0.7% | 96 | 11.49 | 13.36 | 1.87 | 16.3% |
| 100 to 150 kWh | 29 | 1.3% | 136 | 16.64 | 18.36 | 1.72 | 10.3% |
| 150 to 200 kWh | 42 | 1.9% | 191 | 22.29 | 24.29 | 2.00 | 9.0% |
| 200 to 250 kWh | 56 | 2.6% | 256 | 30.79 | 32.49 | 1.70 | 5.5% |
| 250 to 300 kWh | 58 | 2.7% | 286 | 33.86 | 35.47 | 1.61 | 4.8% |
| 300 to 350 kWh | 72 | 3.3% | 354 | 42.41 | 43.92 | 1.51 | 3.6% |
| 350 to 400 kWh | 102 | 4.7% | 383 | 46.06 | 47.43 | 1.37 | 3.0% |
| 400 to 450 kWh | 106 | 4.9% | 440 | 53.85 | 54.87 | 1.02 | 1.9% |
| 450 to 500 kWh | 101 | 4.7% | 492 | 60.77 | 61.63 | 0.86 | 1.4% |
| 500 to 600 kWh | 250 | 11.5% | 579 | 73.97 | 74.21 | 0.24 | 0.3% |
| 600 to 700 kWh | 218 | 10.1% | 667 | 87.49 | 87.20 | (0.29) | -0.3% |
| 700 to 800 kWh | 207 | 9.5% | 785 | 106.91 | 105.64 | (1.27) | -1.2% |
| 800 to 900 kWh | 183 | 8.4% | 867 | 119.92 | 117.92 | (2.00) | -1.7% |
| 900 to 1000 kWh | 158 | 7.3% | 1,008 | 142.59 | 139.38 | (3.21) | -2.3% |
| 1000 to 1500 kWh | 373 | 17.2% | 1,227 | 180.27 | 174.81 | (5.46) | -3.0% |
| 1500 to 2000 kWh | 102 | 4.7% | 1,729 | 272.87 | 261.78 | (11.09) | -4.1% |
| 2000 to 3000 kWh | 32 | 1.5% | 2,356 | 393.69 | 374.95 | (18.74) | -4.8% |
| >= 3000 kWh | 3 | 0.1% | 3,801 | 661.69 | 626.31 | (35.38) | -5.3% |
| Total | 2,168 | 100.0% | 784 | 110.26 | 108.33 | (1.93) | -1.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 30 | 1.4% | 10 | 4.33 | 3.73 | (0.60) | -13.9% |
| 25 to 50 kWh | 15 | 0.7% | 36 | 5.49 | 6.87 | 1.38 | 25.1% |
| 50 to 75 kWh | 16 | 0.7% | 64 | 7.77 | 10.25 | 2.48 | 31.9% |
| 75 to 100 kWh | 15 | 0.7% | 89 | 10.68 | 13.24 | 2.56 | 24.0% |
| 100 to 150 kWh | 29 | 1.3% | 124 | 15.21 | 17.73 | 2.52 | 16.6% |
| 150 to 200 kWh | 42 | 1.9% | 177 | 20.68 | 23.93 | 3.25 | 15.7% |
| 200 to 250 kWh | 56 | 2.6% | 225 | 26.73 | 29.97 | 3.24 | 12.1% |
| 250 to 300 kWh | 58 | 2.7% | 272 | 31.94 | 35.69 | 3.75 | 11.7% |
| 300 to 350 kWh | 72 | 3.3% | 324 | 38.44 | 42.31 | 3.87 | 10.1% |
| 350 to 400 kWh | 102 | 4.7% | 374 | 44.69 | 48.97 | 4.28 | 9.6% |
| 400 to 450 kWh | 106 | 4.9% | 423 | 51.28 | 55.55 | 4.27 | 8.3% |
| 450 to 500 kWh | 101 | 4.7% | 475 | 58.08 | 62.58 | 4.50 | 7.7% |
| 500 to 600 kWh | 250 | 11.5% | 550 | 69.38 | 73.90 | 4.52 | 6.5% |
| 600 to 700 kWh | 218 | 10.1% | 652 | 85.58 | 90.24 | 4.66 | 5.4% |
| 700 to 800 kWh | 207 | 9.5% | 747 | 101.80 | 106.13 | 4.33 | 4.3% |
| 800 to 900 kWh | 183 | 8.4% | 847 | 119.29 | 123.32 | 4.03 | 3.4% |
| 900 to 1000 kWh | 158 | 7.3% | 951 | 137.00 | 140.40 | 3.40 | 2.5% |
| 1000 to 1500 kWh | 373 | 17.2% | 1,195 | 182.56 | 184.68 | 2.12 | 1.2% |
| 1500 to 2000 kWh | 102 | 4.7% | 1,713 | 283.35 | 282.17 | (1.18) | -0.4% |
| 2000 to 3000 kWh | 32 | 1.5% | 2,294 | 398.66 | 392.79 | (5.87) | -1.5% |
| >= 3000 kWh | 3 | 0.1% | 3,613 | 654.07 | 637.58 | (16.49) | -2.5% |
| Total | 2,168 | 100.0% | 757 | 108.88 | 112.14 | 3.26 | 3.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 6 | 1.2% | 10 | 4.18 | 3.74 | (0.44) | -10.5% |
| 25 to 50 kWh | 2 | 0.4% | 26 | 4.78 | 5.88 | 1.10 | 23.0% |
| 50 to 75 kWh | 7 | 1.3% | 67 | 8.60 | 11.08 | 2.48 | 28.8% |
| 75 to 100 kWh | 4 | 0.8% | 93 | 10.77 | 14.45 | 3.68 | 34.2% |
| 100 to 150 kWh | 8 | 1.5% | 134 | 15.69 | 19.82 | 4.13 | 26.3% |
| 150 to 200 kWh | 18 | 3.5% | 177 | 20.68 | 25.34 | 4.66 | 22.5% |
| 200 to 250 kWh | 18 | 3.5% | 199 | 23.31 | 28.11 | 4.80 | 20.6% |
| 250 to 300 kWh | 10 | 1.9% | 250 | 29.25 | 34.52 | 5.27 | 18.0% |
| 300 to 350 kWh | 22 | 4.2% | 321 | 38.21 | 44.57 | 6.36 | 16.6% |
| 350 to 400 kWh | 18 | 3.5% | 376 | 44.49 | 51.70 | 7.21 | 16.2% |
| 400 to 450 kWh | 23 | 4.4% | 456 | 55.98 | 64.00 | 8.02 | 14.3% |
| 450 to 500 kWh | 23 | 4.4% | 569 | 74.40 | 82.82 | 8.42 | 11.3% |
| 500 to 600 kWh | 64 | 12.3% | 618 | 80.31 | 89.38 | 9.07 | 11.3% |
| 600 to 700 kWh | 51 | 9.8% | 761 | 105.72 | 114.80 | 9.08 | 8.6% |
| 700 to 800 kWh | 53 | 10.2% | 854 | 120.21 | 129.79 | 9.58 | 8.0% |
| 800 to 900 kWh | 43 | 8.3% | 1,021 | 151.73 | 161.50 | 9.77 | 6.4% |
| 900 to 1000 kWh | 36 | 6.9% | 1,124 | 171.84 | 181.45 | 9.61 | 5.6% |
| 1000 to 1500 kWh | 94 | 18.1% | 1,447 | 235.58 | 244.98 | 9.40 | 4.0% |
| 1500 to 2000 kWh | 17 | 3.3% | 1,909 | 329.82 | 338.87 | 9.05 | 2.7% |
| 2000 to 3000 kWh | 3 | 0.6% | 2,973 | 546.93 | 554.79 | 7.86 | 1.4% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 520 | 100.0% | 835 | 124.99 | 133.28 | 8.30 | 6.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 6 | 1.2% | 9 | 4.17 | 3.49 | (0.68) | -16.3% |
| 25 to 50 kWh | 2 | 0.4% | 53 | 7.52 | 8.54 | 1.02 | 13.6% |
| 50 to 75 kWh | 7 | 1.3% | 60 | 7.70 | 9.26 | 1.56 | 20.3% |
| 75 to 100 kWh | 4 | 0.8% | 88 | 10.24 | 12.54 | 2.30 | 22.5% |
| 100 to 150 kWh | 8 | 1.5% | 116 | 13.75 | 15.72 | 1.97 | 14.3% |
| 150 to 200 kWh | 18 | 3.5% | 178 | 21.03 | 22.98 | 1.95 | 9.3% |
| 200 to 250 kWh | 18 | 3.5% | 258 | 31.03 | 32.65 | 1.62 | 5.2% |
| 250 to 300 kWh | 10 | 1.9% | 306 | 37.70 | 39.06 | 1.36 | 3.6% |
| 300 to 350 kWh | 22 | 4.2% | 328 | 39.96 | 41.26 | 1.30 | 3.3% |
| 350 to 400 kWh | 18 | 3.5% | 366 | 45.17 | 46.22 | 1.05 | 2.3% |
| 400 to 450 kWh | 24 | 4.6% | 399 | 49.22 | 50.10 | 0.88 | 1.8% |
| 450 to 500 kWh | 23 | 4.4% | 388 | 49.35 | 50.11 | 0.76 | 1.5% |
| 500 to 600 kWh | 64 | 12.3% | 479 | 62.34 | 62.44 | 0.10 | 0.2% |
| 600 to 700 kWh | 51 | 9.8% | 538 | 71.00 | 70.63 | (0.37) | -0.5% |
| 700 to 800 kWh | 53 | 10.2% | 646 | 86.70 | 85.63 | (1.07) | -1.2% |
| 800 to 900 kWh | 43 | 8.3% | 679 | 89.23 | 88.24 | (0.99) | -1.1% |
| 900 to 1000 kWh | 36 | 6.9% | 771 | 105.67 | 103.64 | (2.03) | -1.9% |
| 1000 to 1500 kWh | 94 | 18.0% | 963 | 137.03 | 133.30 | (3.73) | -2.7% |
| 1500 to 2000 kWh | 17 | 3.3% | 1,426 | 224.52 | 215.46 | (9.06) | -4.0% |
| 2000 to 3000 kWh | 3 | 0.6% | 1,865 | 305.66 | 291.66 | (14.00) | -4.6% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 521 | 100.0% | 604 | 82.59 | 81.56 | (1.02) | -1.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 6 | 1.2% | 9 | 4.18 | 3.61 | (0.57) | -13.6% |
| 25 to 50 kWh | 2 | 0.4% | 40 | 6.15 | 7.21 | 1.06 | 17.2% |
| 50 to 75 kWh | 7 | 1.3% | 63 | 8.15 | 10.17 | 2.02 | 24.8% |
| 75 to 100 kWh | 4 | 0.8% | 91 | 10.51 | 13.49 | 2.98 | 28.4% |
| 100 to 150 kWh | 8 | 1.5% | 125 | 14.72 | 17.77 | 3.05 | 20.7% |
| 150 to 200 kWh | 18 | 3.5% | 177 | 20.86 | 24.16 | 3.30 | 15.8% |
| 200 to 250 kWh | 18 | 3.5% | 228 | 27.17 | 30.38 | 3.21 | 11.8% |
| 250 to 300 kWh | 10 | 1.9% | 278 | 33.48 | 36.79 | 3.31 | 9.9% |
| 300 to 350 kWh | 22 | 4.2% | 324 | 39.08 | 42.92 | 3.84 | 9.8% |
| 350 to 400 kWh | 18 | 3.5% | 371 | 44.83 | 48.96 | 4.13 | 9.2% |
| 400 to 450 kWh | 24 | 4.6% | 428 | 52.59 | 57.03 | 4.44 | 8.4% |
| 450 to 500 kWh | 23 | 4.4% | 479 | 61.92 | 66.53 | 4.61 | 7.4% |
| 500 to 600 kWh | 64 | 12.3% | 548 | 71.34 | 75.93 | 4.59 | 6.4% |
| 600 to 700 kWh | 51 | 9.8% | 650 | 88.36 | 92.72 | 4.36 | 4.9% |
| 700 to 800 kWh | 53 | 10.2% | 750 | 103.54 | 107.82 | 4.28 | 4.1% |
| 800 to 900 kWh | 43 | 8.3% | 850 | 120.48 | 124.87 | 4.39 | 3.6% |
| 900 to 1000 kWh | 36 | 6.9% | 948 | 138.75 | 142.54 | 3.79 | 2.7% |
| 1000 to 1500 kWh | 94 | 18.0% | 1,207 | 186.70 | 189.59 | 2.89 | 1.5% |
| 1500 to 2000 kWh | 17 | 3.3% | 1,668 | 277.17 | 277.17 | 0.00 | 0.0% |
| 2000 to 3000 kWh | 3 | 0.6% | 2,419 | 426.30 | 423.22 | (3.08) | -0.7% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 521 | 100.0% | 719 | 103.81 | 107.45 | 3.65 | 3.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 0.1% | 8 | 4.21 | 3.53 | (0.68) | -16.2% |
| 25 to 50 kWh | 117 | 0.1% | 36 | 5.31 | 7.18 | 1.87 | 35.2% |
| 50 to 75 kWh | 367 | 0.4% | 65 | 7.91 | 10.93 | 3.02 | 38.2% |
| 75 to 100 kWh | 863 | 0.9% | 91 | 10.66 | 14.17 | 3.51 | 32.9% |
| 100 to 150 kWh | 3,859 | 4.1% | 131 | 15.23 | 19.37 | 4.14 | 27.2% |
| 150 to 200 kWh | 6,554 | 7.0% | 182 | 21.16 | 26.02 | 4.86 | 23.0% |
| 200 to 250 kWh | 8,394 | 8.9% | 233 | 27.09 | 32.63 | 5.54 | 20.5% |
| 250 to 300 kWh | 9,108 | 9.7% | 286 | 33.54 | 39.71 | 6.17 | 18.4% |
| 300 to 350 kWh | 8,876 | 9.4% | 340 | 40.55 | 47.29 | 6.74 | 16.6% |
| 350 to 400 kWh | 8,525 | 9.1% | 391 | 47.96 | 55.13 | 7.17 | 14.9% |
| 400 to 450 kWh | 7,654 | 8.1% | 445 | 56.52 | 64.13 | 7.61 | 13.5% |
| 450 to 500 kWh | 6,778 | 7.2% | 500 | 66.21 | 74.23 | 8.02 | 12.1% |
| 500 to 600 kWh | 10,615 | 11.3% | 577 | 81.07 | 89.36 | 8.29 | 10.2% |
| 600 to 700 kWh | 7,391 | 7.9% | 685 | 102.87 | 111.15 | 8.28 | 8.0% |
| 700 to 800 kWh | 4,874 | 5.2% | 794 | 125.05 | 133.20 | 8.15 | 6.5% |
| 800 to 900 kWh | 3,216 | 3.4% | 904 | 147.46 | 155.44 | 7.98 | 5.4% |
| 900 to 1000 kWh | 2,142 | 2.3% | 1,018 | 170.82 | 178.62 | 7.80 | 4.6% |
| 1000 to 1500 kWh | 3,778 | 4.0% | 1,264 | 221.26 | 228.61 | 7.35 | 3.3% |
| 1500 to 2000 kWh | 615 | 0.7% | 1,827 | 336.73 | 342.89 | 6.16 | 1.8% |
| 2000 to 3000 kWh | 213 | 0.2% | 2,469 | 468.25 | 472.13 | 3.88 | 0.8% |
| >= 3000 kWh | 24 | 0.0% | 3,759 | 732.67 | 731.62 | (1.05) | -0.1% |
| Total | 94,026 | 100.0% | 491 | 70.45 | 77.39 | 6.93 | 9.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 0.1% | 11 | 4.38 | 3.80 | (0.58) | -13.2% |
| 25 to 50 kWh | 118 | 0.1% | 41 | 5.76 | 7.19 | 1.43 | 24.8% |
| 50 to 75 kWh | 368 | 0.4% | 64 | 7.89 | 9.85 | 1.96 | 24.8% |
| 75 to 100 kWh | 865 | 0.9% | 88 | 10.39 | 12.56 | 2.17 | 20.9% |
| 100 to 150 kWh | 3,864 | 4.1% | 125 | 14.57 | 16.75 | 2.18 | 15.0% |
| 150 to 200 kWh | 6,561 | 7.0% | 170 | 19.85 | 21.98 | 2.13 | 10.7% |
| 200 to 250 kWh | 8,399 | 8.9% | 218 | 25.47 | 27.52 | 2.05 | 8.0% |
| 250 to 300 kWh | 9,115 | 9.7% | 264 | 31.02 | 32.98 | 1.96 | 6.3% |
| 300 to 350 kWh | 8,884 | 9.4% | 310 | 36.82 | 38.66 | 1.84 | 5.0% |
| 350 to 400 kWh | 8,531 | 9.1% | 357 | 43.29 | 44.99 | 1.70 | 3.9% |
| 400 to 450 kWh | 7,659 | 8.1% | 404 | 50.30 | 51.98 | 1.68 | 3.3% |
| 450 to 500 kWh | 6,784 | 7.2% | 450 | 57.71 | 59.40 | 1.69 | 2.9% |
| 500 to 600 kWh | 10,621 | 11.3% | 517 | 69.69 | 71.05 | 1.36 | 2.0% |
| 600 to 700 kWh | 7,398 | 7.9% | 609 | 86.89 | 87.39 | 0.50 | 0.6% |
| 700 to 800 kWh | 4,879 | 5.2% | 700 | 104.13 | 103.62 | (0.51) | -0.5% |
| 800 to 900 kWh | 3,219 | 3.4% | 789 | 120.97 | 119.43 | (1.54) | -1.3% |
| 900 to 1000 kWh | 2,143 | 2.3% | 874 | 137.20 | 134.66 | (2.54) | -1.9% |
| 1000 to 1500 kWh | 3,788 | 4.0% | 1,094 | 179.27 | 174.09 | (5.18) | -2.9% |
| 1500 to 2000 kWh | 618 | 0.7% | 1,560 | 268.57 | 257.80 | (10.77) | -4.0% |
| 2000 to 3000 kWh | 215 | 0.2% | 2,174 | 386.04 | 367.78 | (18.26) | -4.7% |
| >= 3000 kWh | 24 | 0.0% | 3,342 | 609.67 | 577.32 | (32.35) | -5.3% |
| Total | 94,116 | 100.0% | 440 | 60.42 | 61.37 | 0.95 | 1.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 0.1% | 10 | 4.29 | 3.66 | (0.63) | -14.7% |
| 25 to 50 kWh | 118 | 0.1% | 39 | 5.53 | 7.18 | 1.65 | 29.8% |
| 50 to 75 kWh | 368 | 0.4% | 64 | 7.90 | 10.39 | 2.49 | 31.5% |
| 75 to 100 kWh | 865 | 0.9% | 90 | 10.52 | 13.37 | 2.85 | 27.1% |
| 100 to 150 kWh | 3,864 | 4.1% | 128 | 14.90 | 18.06 | 3.16 | 21.2% |
| 150 to 200 kWh | 6,561 | 7.0% | 176 | 20.50 | 24.00 | 3.50 | 17.1% |
| 200 to 250 kWh | 8,399 | 8.9% | 226 | 26.28 | 30.07 | 3.79 | 14.4% |
| 250 to 300 kWh | 9,115 | 9.7% | 275 | 32.28 | 36.35 | 4.07 | 12.6% |
| 300 to 350 kWh | 8,884 | 9.4% | 325 | 38.69 | 42.98 | 4.29 | 11.1% |
| 350 to 400 kWh | 8,531 | 9.1% | 374 | 45.63 | 50.06 | 4.43 | 9.7% |
| 400 to 450 kWh | 7,659 | 8.1% | 425 | 53.41 | 58.06 | 4.65 | 8.7% |
| 450 to 500 kWh | 6,784 | 7.2% | 475 | 61.96 | 66.82 | 4.86 | 7.8% |
| 500 to 600 kWh | 10,621 | 11.3% | 547 | 75.38 | 80.21 | 4.83 | 6.4% |
| 600 to 700 kWh | 7,398 | 7.9% | 647 | 94.88 | 99.28 | 4.40 | 4.6% |
| 700 to 800 kWh | 4,879 | 5.2% | 747 | 114.59 | 118.41 | 3.82 | 3.3% |
| 800 to 900 kWh | 3,219 | 3.4% | 846 | 134.23 | 137.45 | 3.22 | 2.4% |
| 900 to 1000 kWh | 2,143 | 2.3% | 946 | 154.03 | 156.66 | 2.63 | 1.7% |
| 1000 to 1500 kWh | 3,788 | 4.0% | 1,179 | 200.27 | 201.36 | 1.09 | 0.5% |
| 1500 to 2000 kWh | 618 | 0.7% | 1,694 | 302.67 | 300.37 | (2.30) | -0.8% |
| 2000 to 3000 kWh | 215 | 0.2% | 2,322 | 427.19 | 420.02 | (7.17) | -1.7% |
| >= 3000 kWh | 24 | 0.0% | 3,550 | 671.17 | 654.47 | (16.70) | -2.5% |
| Total | 94,116 | 100.0% | 465 | 65.45 | 69.39 | 3.95 | 6.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 114 | 0.1% | 8 | 4.19 | 3.57 | (0.62) | -14.8% |
| 25 to 50 kWh | 249 | 0.2% | 38 | 5.15 | 7.38 | 2.23 | 43.3% |
| 50 to 75 kWh | 849 | 0.8% | 65 | 7.67 | 10.81 | 3.14 | 40.9% |
| 75 to 100 kWh | 2,150 | 2.0% | 90 | 10.46 | 14.05 | 3.59 | 34.3% |
| 100 to 150 kWh | 8,824 | 8.3% | 127 | 14.75 | 18.87 | 4.12 | 27.9% |
| 150 to 200 kWh | 12,174 | 11.5% | 175 | 20.25 | 25.01 | 4.76 | 23.5% |
| 200 to 250 kWh | 13,075 | 12.3% | 223 | 25.89 | 31.25 | 5.36 | 20.7% |
| 250 to 300 kWh | 12,355 | 11.6% | 272 | 31.91 | 37.80 | 5.89 | 18.5% |
| 300 to 350 kWh | 10,917 | 10.3% | 322 | 38.53 | 44.77 | 6.24 | 16.2% |
| 350 to 400 kWh | 9,213 | 8.7% | 372 | 46.20 | 52.88 | 6.68 | 14.5% |
| 400 to 450 kWh | 7,475 | 7.0% | 420 | 54.68 | 61.74 | 7.06 | 12.9% |
| 450 to 500 kWh | 6,087 | 5.7% | 472 | 64.75 | 71.93 | 7.18 | 11.1% |
| 500 to 600 kWh | 8,640 | 8.1% | 545 | 79.60 | 86.73 | 7.13 | 9.0% |
| 600 to 700 kWh | 5,224 | 4.9% | 643 | 99.50 | 106.46 | 6.96 | 7.0% |
| 700 to 800 kWh | 3,171 | 3.0% | 747 | 120.63 | 127.38 | 6.75 | 5.6% |
| 800 to 900 kWh | 1,972 | 1.9% | 846 | 141.09 | 147.63 | 6.54 | 4.6% |
| 900 to 1000 kWh | 1,189 | 1.1% | 954 | 163.18 | 169.50 | 6.32 | 3.9% |
| 1000 to 1500 kWh | 2,023 | 1.9% | 1,199 | 213.27 | 219.11 | 5.84 | 2.7% |
| 1500 to 2000 kWh | 327 | 0.3% | 1,723 | 320.91 | 325.44 | 4.53 | 1.4% |
| 2000 to 3000 kWh | 106 | 0.1% | 2,451 | 469.75 | 472.03 | 2.28 | 0.5% |
| >= 3000 kWh | 21 | 0.0% | 3,538 | 692.51 | 690.23 | (2.28) | -0.3% |
| Total | 106,155 | 100.0% | 370 | 51.36 | 57.27 | 5.91 | 11.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 134 | 0.1% | 16 | 4.47 | 4.27 | (0.20) | -4.5% |
| 25 to 50 kWh | 265 | 0.2% | 43 | 5.65 | 7.44 | 1.79 | 31.7% |
| 50 to 75 kWh | 849 | 0.8% | 64 | 7.64 | 9.85 | 2.21 | 28.9% |
| 75 to 100 kWh | 2,154 | 2.0% | 88 | 10.29 | 12.53 | 2.24 | 21.8% |
| 100 to 150 kWh | 8,830 | 8.3% | 128 | 14.87 | 17.08 | 2.21 | 14.9% |
| 150 to 200 kWh | 12,179 | 11.5% | 177 | 20.58 | 22.71 | 2.13 | 10.3% |
| 200 to 250 kWh | 13,085 | 12.3% | 227 | 26.53 | 28.54 | 2.01 | 7.6% |
| 250 to 300 kWh | 12,360 | 11.6% | 278 | 32.80 | 34.66 | 1.86 | 5.7% |
| 300 to 350 kWh | 10,920 | 10.3% | 327 | 39.40 | 41.02 | 1.62 | 4.1% |
| 350 to 400 kWh | 9,220 | 8.7% | 376 | 46.58 | 48.00 | 1.42 | 3.0% |
| 400 to 450 kWh | 7,480 | 7.0% | 428 | 55.01 | 56.34 | 1.33 | 2.4% |
| 450 to 500 kWh | 6,090 | 5.7% | 477 | 63.73 | 64.78 | 1.05 | 1.6% |
| 500 to 600 kWh | 8,643 | 8.1% | 547 | 76.89 | 77.25 | 0.36 | 0.5% |
| 600 to 700 kWh | 5,227 | 4.9% | 648 | 96.02 | 95.25 | (0.77) | -0.8% |
| 700 to 800 kWh | 3,177 | 3.0% | 746 | 114.65 | 112.72 | (1.93) | -1.7% |
| 800 to 900 kWh | 1,974 | 1.9% | 844 | 133.39 | 130.30 | (3.09) | -2.3% |
| 900 to 1000 kWh | 1,191 | 1.1% | 941 | 152.07 | 147.80 | (4.27) | -2.8% |
| 1000 to 1500 kWh | 2,025 | 1.9% | 1,145 | 191.11 | 184.42 | (6.69) | -3.5% |
| 1500 to 2000 kWh | 327 | 0.3% | 1,651 | 287.94 | 275.20 | (12.74) | -4.4% |
| 2000 to 3000 kWh | 106 | 0.1% | 2,173 | 387.97 | 368.90 | (19.07) | -4.9% |
| >= 3000 kWh | 21 | 0.0% | 3,310 | 605.72 | 572.82 | (32.90) | -5.4% |
| Total | 106,257 | 100.0% | 372 | 50.21 | 51.24 | 1.04 | 2.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 134 | 0.1% | 12 | 4.33 | 3.93 | (0.40) | -9.2% |
| 25 to 50 kWh | 265 | 0.2% | 41 | 5.40 | 7.41 | 2.01 | 37.2% |
| 50 to 75 kWh | 849 | 0.8% | 65 | 7.65 | 10.33 | 2.68 | 35.0% |
| 75 to 100 kWh | 2,154 | 2.0% | 89 | 10.37 | 13.29 | 2.92 | 28.2% |
| 100 to 150 kWh | 8,830 | 8.3% | 128 | 14.81 | 17.98 | 3.17 | 21.4% |
| 150 to 200 kWh | 12,179 | 11.5% | 176 | 20.42 | 23.86 | 3.44 | 16.8% |
| 200 to 250 kWh | 13,085 | 12.3% | 225 | 26.21 | 29.90 | 3.69 | 14.1% |
| 250 to 300 kWh | 12,360 | 11.6% | 275 | 32.35 | 36.23 | 3.88 | 12.0% |
| 300 to 350 kWh | 10,920 | 10.3% | 325 | 38.96 | 42.90 | 3.94 | 10.1% |
| 350 to 400 kWh | 9,220 | 8.7% | 374 | 46.39 | 50.44 | 4.05 | 8.7% |
| 400 to 450 kWh | 7,480 | 7.0% | 424 | 54.84 | 59.04 | 4.20 | 7.7% |
| 450 to 500 kWh | 6,090 | 5.7% | 474 | 64.24 | 68.36 | 4.12 | 6.4% |
| 500 to 600 kWh | 8,643 | 8.1% | 546 | 78.25 | 81.99 | 3.74 | 4.8% |
| 600 to 700 kWh | 5,227 | 4.9% | 646 | 97.76 | 100.86 | 3.10 | 3.2% |
| 700 to 800 kWh | 3,177 | 3.0% | 746 | 117.64 | 120.05 | 2.41 | 2.0% |
| 800 to 900 kWh | 1,974 | 1.9% | 845 | 137.24 | 138.97 | 1.73 | 1.3% |
| 900 to 1000 kWh | 1,191 | 1.1% | 948 | 157.63 | 158.65 | 1.02 | 0.6% |
| 1000 to 1500 kWh | 2,025 | 1.9% | 1,172 | 202.19 | 201.77 | (0.42) | -0.2% |
| 1500 to 2000 kWh | 327 | 0.3% | 1,687 | 304.44 | 300.35 | (4.09) | -1.3% |
| 2000 to 3000 kWh | 106 | 0.1% | 2,312 | 428.92 | 420.55 | (8.37) | -2.0% |
| >= 3000 kWh | 21 | 0.0% | 3,424 | 649.11 | 631.52 | (17.59) | -2.7% |
| Total | 106,257 | 100.0% | 371 | 50.78 | 54.25 | 3.48 | 6.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 4 | 1.4% | 14 | 4.19 | 4.34 | 0.15 | 3.6% |
| 25 to 50 kWh | 1 | 0.4% | 10 | 4.68 | 3.88 | (0.80) | -17.1% |
| 50 to 75 kWh | 3 | 1.1% | 60 | 8.52 | 10.15 | 1.63 | 19.1% |
| 75 to 100 kWh | 2 | 0.7% | 114 | 13.24 | 17.21 | 3.97 | 30.0% |
| 100 to 150 kWh | 4 | 1.4% | 130 | 15.38 | 19.38 | 4.00 | 26.0% |
| 150 to 200 kWh | 14 | 5.0% | 177 | 20.70 | 25.49 | 4.79 | 23.1% |
| 200 to 250 kWh | 12 | 4.3% | 225 | 26.12 | 31.59 | 5.47 | 20.9% |
| 250 to 300 kWh | 7 | 2.5% | 254 | 29.88 | 35.06 | 5.18 | 17.3% |
| 300 to 350 kWh | 16 | 5.7% | 328 | 39.15 | 45.74 | 6.59 | 16.8% |
| 350 to 400 kWh | 12 | 4.3% | 368 | 43.70 | 50.67 | 6.97 | 15.9% |
| 400 to 450 kWh | 12 | 4.3% | 468 | 59.63 | 67.36 | 7.73 | 13.0% |
| 450 to 500 kWh | 16 | 5.7% | 557 | 74.71 | 82.70 | 7.99 | 10.7% |
| 500 to 600 kWh | 44 | 15.6% | 622 | 81.98 | 90.86 | 8.88 | 10.8% |
| 600 to 700 kWh | 32 | 11.3% | 766 | 107.95 | 116.94 | 8.99 | 8.3% |
| 700 to 800 kWh | 26 | 9.2% | 845 | 121.75 | 130.95 | 9.20 | 7.6% |
| 800 to 900 kWh | 17 | 6.0% | 1,085 | 170.15 | 179.26 | 9.11 | 5.4% |
| 900 to 1000 kWh | 17 | 6.0% | 1,160 | 183.88 | 193.07 | 9.19 | 5.0% |
| 1000 to 1500 kWh | 35 | 12.4% | 1,454 | 243.20 | 251.87 | 8.67 | 3.6% |
| 1500 to 2000 kWh | 7 | 2.5% | 1,999 | 354.22 | 362.20 | 7.98 | 2.3% |
| 2000 to 3000 kWh | 1 | 0.4% | 2,829 | 524.21 | 532.78 | 8.57 | 1.6% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 282 | 100.0% | 751 | 112.66 | 120.48 | 7.82 | 6.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 4 | 1.4% | 11 | 4.21 | 3.74 | (0.47) | -11.2% |
| 25 to 50 kWh | 1 | 0.4% | 56 | 9.15 | 8.79 | (0.36) | -3.9% |
| 50 to 75 kWh | 3 | 1.1% | 70 | 9.73 | 10.49 | 0.76 | 7.8% |
| 75 to 100 kWh | 2 | 0.7% | 72 | 8.37 | 10.71 | 2.34 | 28.0% |
| 100 to 150 kWh | 4 | 1.4% | 111 | 13.31 | 15.06 | 1.75 | 13.1% |
| 150 to 200 kWh | 14 | 4.9% | 176 | 20.98 | 22.95 | 1.97 | 9.4% |
| 200 to 250 kWh | 12 | 4.2% | 227 | 27.42 | 29.14 | 1.72 | 6.3% |
| 250 to 300 kWh | 7 | 2.5% | 298 | 36.58 | 37.95 | 1.37 | 3.7% |
| 300 to 350 kWh | 16 | 5.7% | 320 | 39.29 | 40.55 | 1.26 | 3.2% |
| 350 to 400 kWh | 12 | 4.2% | 370 | 46.97 | 47.70 | 0.73 | 1.6% |
| 400 to 450 kWh | 13 | 4.6% | 384 | 49.84 | 50.32 | 0.48 | 1.0% |
| 450 to 500 kWh | 16 | 5.7% | 396 | 52.18 | 52.50 | 0.32 | 0.6% |
| 500 to 600 kWh | 44 | 15.5% | 477 | 64.51 | 64.17 | (0.34) | -0.5% |
| 600 to 700 kWh | 32 | 11.3% | 530 | 73.08 | 72.21 | (0.87) | -1.2% |
| 700 to 800 kWh | 26 | 9.2% | 661 | 97.41 | 94.94 | (2.47) | -2.5% |
| 800 to 900 kWh | 17 | 6.0% | 612 | 88.41 | 86.43 | (1.98) | -2.2% |
| 900 to 1000 kWh | 17 | 6.0% | 746 | 112.81 | 109.45 | (3.36) | -3.0% |
| 1000 to 1500 kWh | 35 | 12.4% | 921 | 145.84 | 140.41 | (5.43) | -3.7% |
| 1500 to 2000 kWh | 7 | 2.5% | 1,429 | 242.36 | 230.97 | (11.39) | -4.7% |
| 2000 to 3000 kWh | 1 | 0.4% | 1,990 | 349.75 | 331.66 | (18.09) | -5.2% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 283 | 100.0% | 535 | 77.60 | 76.27 | (1.33) | -1.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 4 | 1.4% | 13 | 4.20 | 4.04 | (0.16) | -3.8% |
| 25 to 50 kWh | 1 | 0.4% | 33 | 6.91 | 6.34 | (0.57) | -8.2% |
| 50 to 75 kWh | 3 | 1.1% | 65 | 9.13 | 10.32 | 1.19 | 13.0% |
| 75 to 100 kWh | 2 | 0.7% | 93 | 10.81 | 13.96 | 3.15 | 29.1% |
| 100 to 150 kWh | 4 | 1.4% | 120 | 14.34 | 17.22 | 2.88 | 20.1% |
| 150 to 200 kWh | 14 | 4.9% | 177 | 20.84 | 24.22 | 3.38 | 16.2% |
| 200 to 250 kWh | 12 | 4.2% | 226 | 26.77 | 30.36 | 3.59 | 13.4% |
| 250 to 300 kWh | 7 | 2.5% | 276 | 33.23 | 36.51 | 3.28 | 9.9% |
| 300 to 350 kWh | 16 | 5.7% | 324 | 39.22 | 43.15 | 3.93 | 10.0% |
| 350 to 400 kWh | 12 | 4.2% | 369 | 45.33 | 49.18 | 3.85 | 8.5% |
| 400 to 450 kWh | 13 | 4.6% | 426 | 54.70 | 58.78 | 4.08 | 7.5% |
| 450 to 500 kWh | 16 | 5.7% | 477 | 63.51 | 67.68 | 4.17 | 6.6% |
| 500 to 600 kWh | 44 | 15.5% | 550 | 73.26 | 77.54 | 4.28 | 5.8% |
| 600 to 700 kWh | 32 | 11.3% | 648 | 90.51 | 94.58 | 4.07 | 4.5% |
| 700 to 800 kWh | 26 | 9.2% | 753 | 109.66 | 113.06 | 3.40 | 3.1% |
| 800 to 900 kWh | 17 | 6.0% | 849 | 129.28 | 132.84 | 3.56 | 2.8% |
| 900 to 1000 kWh | 17 | 6.0% | 953 | 148.35 | 151.26 | 2.91 | 2.0% |
| 1000 to 1500 kWh | 35 | 12.4% | 1,191 | 195.23 | 196.95 | 1.72 | 0.9% |
| 1500 to 2000 kWh | 7 | 2.5% | 1,714 | 298.29 | 296.59 | (1.70) | -0.6% |
| 2000 to 3000 kWh | 1 | 0.4% | 2,409 | 436.98 | 432.22 | (4.76) | -1.1% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 283 | 100.0% | 643 | 95.13 | 98.40 | 3.26 | 3.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 22 | 1.5% | 9 | 4.22 | 3.70 | (0.52) | -12.3% |
| 25 to 50 kWh | 12 | 0.8% | 32 | 5.00 | 6.61 | 1.61 | 32.2% |
| 50 to 75 kWh | 13 | 0.9% | 66 | 8.12 | 11.02 | 2.90 | 35.7% |
| 75 to 100 kWh | 11 | 0.7% | 80 | 9.52 | 12.83 | 3.31 | 34.8% |
| 100 to 150 kWh | 26 | 1.7% | 114 | 14.00 | 17.40 | 3.40 | 24.3% |
| 150 to 200 kWh | 38 | 2.5% | 162 | 18.88 | 23.33 | 4.45 | 23.6% |
| 200 to 250 kWh | 45 | 3.0% | 192 | 22.51 | 27.32 | 4.81 | 21.4% |
| 250 to 300 kWh | 47 | 3.1% | 268 | 31.06 | 37.07 | 6.01 | 19.3% |
| 300 to 350 kWh | 56 | 3.7% | 294 | 34.57 | 40.80 | 6.23 | 18.0% |
| 350 to 400 kWh | 82 | 5.5% | 367 | 43.70 | 50.91 | 7.21 | 16.5% |
| 400 to 450 kWh | 84 | 5.6% | 418 | 50.07 | 57.77 | 7.70 | 15.4% |
| 450 to 500 kWh | 72 | 4.8% | 465 | 56.92 | 65.20 | 8.28 | 14.5% |
| 500 to 600 kWh | 192 | 12.8% | 524 | 65.90 | 74.77 | 8.87 | 13.5% |
| 600 to 700 kWh | 163 | 10.8% | 649 | 86.81 | 96.63 | 9.82 | 11.3% |
| 700 to 800 kWh | 147 | 9.8% | 727 | 101.30 | 111.57 | 10.27 | 10.1% |
| 800 to 900 kWh | 122 | 8.1% | 854 | 126.58 | 136.94 | 10.36 | 8.2% |
| 900 to 1000 kWh | 100 | 6.7% | 933 | 141.72 | 152.19 | 10.47 | 7.4% |
| 1000 to 1500 kWh | 201 | 13.4% | 1,190 | 194.26 | 204.48 | 10.22 | 5.3% |
| 1500 to 2000 kWh | 52 | 3.5% | 1,755 | 309.80 | 318.87 | 9.07 | 2.9% |
| 2000 to 3000 kWh | 17 | 1.1% | 2,219 | 405.34 | 412.79 | 7.45 | 1.8% |
| >= 3000 kWh | 1 | 0.1% | 4,192 | 809.10 | 812.07 | 2.97 | 0.4% |
| Total | 1,503 | 100.0% | 686 | 101.07 | 109.59 | 8.52 | 8.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 22 | 1.5% | 12 | 4.42 | 3.90 | (0.52) | -11.8% |
| 25 to 50 kWh | 12 | 0.8% | 39 | 6.12 | 7.01 | 0.89 | 14.5% |
| 50 to 75 kWh | 13 | 0.9% | 61 | 7.50 | 9.43 | 1.93 | 25.7% |
| 75 to 100 kWh | 11 | 0.7% | 100 | 11.85 | 13.81 | 1.96 | 16.5% |
| 100 to 150 kWh | 26 | 1.7% | 133 | 16.34 | 18.07 | 1.73 | 10.6% |
| 150 to 200 kWh | 38 | 2.5% | 191 | 22.28 | 24.27 | 1.99 | 8.9% |
| 200 to 250 kWh | 45 | 3.0% | 256 | 30.97 | 32.66 | 1.69 | 5.5% |
| 250 to 300 kWh | 47 | 3.1% | 275 | 32.76 | 34.33 | 1.57 | 4.8% |
| 300 to 350 kWh | 58 | 3.8% | 353 | 42.63 | 44.09 | 1.46 | 3.4% |
| 350 to 400 kWh | 82 | 5.4% | 381 | 46.15 | 47.50 | 1.35 | 2.9% |
| 400 to 450 kWh | 84 | 5.6% | 430 | 53.11 | 54.11 | 1.00 | 1.9% |
| 450 to 500 kWh | 73 | 4.8% | 481 | 60.79 | 61.50 | 0.71 | 1.2% |
| 500 to 600 kWh | 193 | 12.8% | 571 | 74.83 | 74.87 | 0.04 | 0.1% |
| 600 to 700 kWh | 164 | 10.9% | 657 | 89.08 | 88.49 | (0.59) | -0.7% |
| 700 to 800 kWh | 147 | 9.7% | 767 | 109.58 | 107.92 | (1.66) | -1.5% |
| 800 to 900 kWh | 122 | 8.1% | 838 | 123.28 | 120.76 | (2.52) | -2.0% |
| 900 to 1000 kWh | 100 | 6.6% | 961 | 145.51 | 141.75 | (3.76) | -2.6% |
| 1000 to 1500 kWh | 202 | 13.4% | 1,176 | 187.08 | 180.66 | (6.42) | -3.4% |
| 1500 to 2000 kWh | 52 | 3.4% | 1,637 | 275.23 | 263.24 | (11.99) | -4.4% |
| 2000 to 3000 kWh | 17 | 1.1% | 2,431 | 426.81 | 405.28 | (21.53) | -5.0% |
| >= 3000 kWh | 1 | 0.1% | 4,340 | 792.33 | 748.37 | (43.96) | -5.5% |
| Total | 1,509 | 100.0% | 701 | 102.49 | 100.70 | (1.79) | -1.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 22 | 1.5% | 11 | 4.32 | 3.80 | (0.52) | -12.0% |
| 25 to 50 kWh | 12 | 0.8% | 36 | 5.56 | 6.81 | 1.25 | 22.5% |
| 50 to 75 kWh | 13 | 0.9% | 64 | 7.81 | 10.23 | 2.42 | 31.0% |
| 75 to 100 kWh | 11 | 0.7% | 90 | 10.68 | 13.32 | 2.64 | 24.7% |
| 100 to 150 kWh | 26 | 1.7% | 123 | 15.16 | 17.73 | 2.57 | 17.0% |
| 150 to 200 kWh | 38 | 2.5% | 176 | 20.58 | 23.80 | 3.22 | 15.6% |
| 200 to 250 kWh | 45 | 3.0% | 224 | 26.74 | 29.99 | 3.25 | 12.2% |
| 250 to 300 kWh | 47 | 3.1% | 271 | 31.91 | 35.70 | 3.79 | 11.9% |
| 300 to 350 kWh | 58 | 3.8% | 324 | 38.63 | 42.46 | 3.83 | 9.9% |
| 350 to 400 kWh | 82 | 5.4% | 374 | 44.93 | 49.20 | 4.27 | 9.5% |
| 400 to 450 kWh | 84 | 5.6% | 424 | 51.58 | 55.95 | 4.37 | 8.5% |
| 450 to 500 kWh | 73 | 4.8% | 473 | 58.86 | 63.35 | 4.49 | 7.6% |
| 500 to 600 kWh | 193 | 12.8% | 548 | 70.35 | 74.82 | 4.47 | 6.4% |
| 600 to 700 kWh | 164 | 10.9% | 653 | 87.94 | 92.56 | 4.62 | 5.3% |
| 700 to 800 kWh | 147 | 9.7% | 747 | 105.43 | 109.75 | 4.32 | 4.1% |
| 800 to 900 kWh | 122 | 8.1% | 846 | 124.94 | 128.87 | 3.93 | 3.1% |
| 900 to 1000 kWh | 100 | 6.6% | 947 | 143.62 | 146.97 | 3.35 | 2.3% |
| 1000 to 1500 kWh | 202 | 13.4% | 1,183 | 190.67 | 192.57 | 1.90 | 1.0% |
| 1500 to 2000 kWh | 52 | 3.4% | 1,696 | 292.62 | 291.24 | (1.38) | -0.5% |
| 2000 to 3000 kWh | 17 | 1.1% | 2,325 | 416.07 | 409.03 | (7.04) | -1.7% |
| >= 3000 kWh | 1 | 0.1% | 4,266 | 800.71 | 780.22 | (20.49) | -2.6% |
| Total | 1,509 | 100.0% | 693 | 101.74 | 105.11 | 3.37 | 3.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 21 | 0.0% | 8 | 4.26 | 3.58 | (0.68) | -16.0% |
| 25 to 50 kWh | 52 | 0.1% | 39 | 5.08 | 7.47 | 2.39 | 47.0% |
| 50 to 75 kWh | 102 | 0.2% | 64 | 7.63 | 10.71 | 3.08 | 40.4% |
| 75 to 100 kWh | 325 | 0.7% | 90 | 10.51 | 14.03 | 3.52 | 33.5% |
| 100 to 150 kWh | 1,745 | 3.8% | 128 | 14.93 | 19.04 | 4.11 | 27.5% |
| 150 to 200 kWh | 3,503 | 7.7% | 176 | 20.36 | 25.15 | 4.79 | 23.5% |
| 200 to 250 kWh | 4,929 | 10.9% | 226 | 26.28 | 31.74 | 5.46 | 20.8% |
| 250 to 300 kWh | 5,590 | 12.3% | 277 | 32.50 | 38.53 | 6.03 | 18.6% |
| 300 to 350 kWh | 5,361 | 11.8% | 329 | 39.35 | 45.82 | 6.47 | 16.4% |
| 350 to 400 kWh | 4,853 | 10.7% | 383 | 47.15 | 53.92 | 6.77 | 14.4% |
| 400 to 450 kWh | 4,035 | 8.9% | 435 | 55.66 | 62.60 | 6.94 | 12.5% |
| 450 to 500 kWh | 3,153 | 6.9% | 487 | 64.97 | 72.04 | 7.07 | 10.9% |
| 500 to 600 kWh | 4,263 | 9.4% | 560 | 78.81 | 85.98 | 7.17 | 9.1% |
| 600 to 700 kWh | 2,600 | 5.7% | 653 | 97.17 | 104.29 | 7.12 | 7.3% |
| 700 to 800 kWh | 1,470 | 3.2% | 734 | 113.67 | 120.66 | 6.99 | 6.1% |
| 800 to 900 kWh | 938 | 2.1% | 826 | 132.30 | 139.16 | 6.86 | 5.2% |
| 900 to 1000 kWh | 632 | 1.4% | 909 | 149.34 | 156.05 | 6.71 | 4.5% |
| 1000 to 1500 kWh | 1,364 | 3.0% | 1,124 | 193.26 | 199.55 | 6.29 | 3.3% |
| 1500 to 2000 kWh | 331 | 0.7% | 1,618 | 294.48 | 299.78 | 5.30 | 1.8% |
| 2000 to 3000 kWh | 123 | 0.3% | 2,217 | 417.44 | 421.15 | 3.71 | 0.9% |
| >= 3000 kWh | 16 | 0.0% | 13,723 | 2,775.06 | 2,846.12 | 71.06 | 2.6% |
| Total | 45,406 | 100.0% | 430 | 59.76 | 66.05 | 6.30 | 10.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 21 | 0.0% | 12 | 4.35 | 3.87 | (0.48) | -11.0% |
| 25 to 50 kWh | 53 | 0.1% | 42 | 5.48 | 7.25 | 1.77 | 32.3% |
| 50 to 75 kWh | 103 | 0.2% | 65 | 7.81 | 9.90 | 2.09 | 26.8% |
| 75 to 100 kWh | 325 | 0.7% | 89 | 10.48 | 12.62 | 2.14 | 20.4% |
| 100 to 150 kWh | 1,746 | 3.8% | 130 | 15.10 | 17.26 | 2.16 | 14.3% |
| 150 to 200 kWh | 3,509 | 7.7% | 178 | 20.70 | 22.81 | 2.11 | 10.2% |
| 200 to 250 kWh | 4,932 | 10.9% | 226 | 26.16 | 28.20 | 2.04 | 7.8% |
| 250 to 300 kWh | 5,591 | 12.3% | 273 | 31.67 | 33.61 | 1.94 | 6.1% |
| 300 to 350 kWh | 5,365 | 11.8% | 320 | 37.12 | 38.95 | 1.83 | 4.9% |
| 350 to 400 kWh | 4,853 | 10.7% | 367 | 42.71 | 44.40 | 1.69 | 4.0% |
| 400 to 450 kWh | 4,036 | 8.9% | 412 | 48.28 | 49.82 | 1.54 | 3.2% |
| 450 to 500 kWh | 3,156 | 6.9% | 461 | 54.29 | 55.64 | 1.35 | 2.5% |
| 500 to 600 kWh | 4,266 | 9.4% | 531 | 63.42 | 64.41 | 0.99 | 1.6% |
| 600 to 700 kWh | 2,602 | 5.7% | 640 | 78.95 | 79.21 | 0.26 | 0.3% |
| 700 to 800 kWh | 1,472 | 3.2% | 759 | 97.86 | 97.31 | (0.55) | -0.6% |
| 800 to 900 kWh | 938 | 2.1% | 865 | 116.18 | 114.87 | (1.31) | -1.1% |
| 900 to 1000 kWh | 635 | 1.4% | 983 | 138.02 | 135.54 | (2.48) | -1.8% |
| 1000 to 1500 kWh | 1,365 | 3.0% | 1,247 | 188.05 | 182.59 | (5.46) | -2.9% |
| 1500 to 2000 kWh | 332 | 0.7% | 1,786 | 290.95 | 279.08 | (11.87) | -4.1% |
| 2000 to 3000 kWh | 123 | 0.3% | 2,421 | 412.62 | 393.03 | (19.59) | -4.7% |
| >= 3000 kWh | 16 | 0.0% | 3,783 | 673.80 | 637.93 | (35.87) | -5.3% |
| Total | 45,439 | 100.0% | 424 | 53.12 | 54.19 | 1.07 | 2.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 21 | 0.0% | 10 | 4.31 | 3.73 | (0.58) | -13.5% |
| 25 to 50 kWh | 53 | 0.1% | 40 | 5.29 | 7.35 | 2.06 | 38.9% |
| 50 to 75 kWh | 103 | 0.2% | 64 | 7.72 | 10.31 | 2.59 | 33.5% |
| 75 to 100 kWh | 325 | 0.7% | 89 | 10.49 | 13.33 | 2.84 | 27.1% |
| 100 to 150 kWh | 1,746 | 3.8% | 129 | 15.02 | 18.15 | 3.13 | 20.8% |
| 150 to 200 kWh | 3,509 | 7.7% | 177 | 20.53 | 23.98 | 3.45 | 16.8% |
| 200 to 250 kWh | 4,932 | 10.9% | 226 | 26.22 | 29.97 | 3.75 | 14.3% |
| 250 to 300 kWh | 5,591 | 12.3% | 275 | 32.09 | 36.07 | 3.98 | 12.4% |
| 300 to 350 kWh | 5,365 | 11.8% | 325 | 38.24 | 42.38 | 4.14 | 10.8% |
| 350 to 400 kWh | 4,853 | 10.7% | 375 | 44.93 | 49.16 | 4.23 | 9.4% |
| 400 to 450 kWh | 4,036 | 8.9% | 424 | 51.97 | 56.21 | 4.24 | 8.2% |
| 450 to 500 kWh | 3,156 | 6.9% | 474 | 59.63 | 63.84 | 4.21 | 7.1% |
| 500 to 600 kWh | 4,266 | 9.4% | 546 | 71.11 | 75.19 | 4.08 | 5.7% |
| 600 to 700 kWh | 2,602 | 5.7% | 646 | 88.06 | 91.76 | 3.70 | 4.2% |
| 700 to 800 kWh | 1,472 | 3.2% | 747 | 105.76 | 108.98 | 3.22 | 3.0% |
| 800 to 900 kWh | 938 | 2.1% | 845 | 124.25 | 127.02 | 2.77 | 2.2% |
| 900 to 1000 kWh | 635 | 1.4% | 946 | 143.68 | 145.79 | 2.11 | 1.5% |
| 1000 to 1500 kWh | 1,365 | 3.0% | 1,185 | 190.66 | 191.08 | 0.42 | 0.2% |
| 1500 to 2000 kWh | 332 | 0.7% | 1,702 | 292.72 | 289.43 | (3.29) | -1.1% |
| 2000 to 3000 kWh | 123 | 0.3% | 2,319 | 415.03 | 407.08 | (7.95) | -1.9% |
| >= 3000 kWh | 16 | 0.0% | 8,753 | 1,724.43 | 1,742.03 | 17.60 | 1.0% |
| Total | 45,439 | 100.0% | 427 | 56.44 | 60.12 | 3.68 | 6.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 16 | 0.0% | 6 | 4.20 | 3.25 | (0.95) | -22.6% |
| 25 to 50 kWh | 51 | 0.1% | 39 | 5.38 | 7.51 | 2.13 | 39.6% |
| 50 to 75 kWh | 181 | 0.5% | 64 | 7.64 | 10.75 | 3.11 | 40.7% |
| 75 to 100 kWh | 490 | 1.4% | 88 | 10.19 | 13.77 | 3.58 | 35.1% |
| 100 to 150 kWh | 2,592 | 7.3% | 124 | 14.37 | 18.47 | 4.10 | 28.5% |
| 150 to 200 kWh | 4,528 | 12.7% | 168 | 19.44 | 24.12 | 4.68 | 24.1% |
| 200 to 250 kWh | 5,489 | 15.4% | 214 | 24.88 | 30.19 | 5.31 | 21.3% |
| 250 to 300 kWh | 5,252 | 14.8% | 262 | 30.70 | 36.58 | 5.88 | 19.2% |
| 300 to 350 kWh | 4,261 | 12.0% | 310 | 37.05 | 43.40 | 6.35 | 17.1% |
| 350 to 400 kWh | 3,335 | 9.4% | 359 | 44.30 | 51.18 | 6.88 | 15.5% |
| 400 to 450 kWh | 2,480 | 7.0% | 403 | 51.96 | 59.28 | 7.32 | 14.1% |
| 450 to 500 kWh | 1,731 | 4.9% | 455 | 61.58 | 69.21 | 7.63 | 12.4% |
| 500 to 600 kWh | 2,225 | 6.3% | 514 | 73.10 | 80.84 | 7.74 | 10.6% |
| 600 to 700 kWh | 1,192 | 3.4% | 610 | 92.38 | 100.07 | 7.69 | 8.3% |
| 700 to 800 kWh | 693 | 1.9% | 695 | 109.60 | 117.16 | 7.56 | 6.9% |
| 800 to 900 kWh | 408 | 1.1% | 783 | 127.54 | 134.97 | 7.43 | 5.8% |
| 900 to 1000 kWh | 219 | 0.6% | 853 | 141.90 | 149.15 | 7.25 | 5.1% |
| 1000 to 1500 kWh | 335 | 0.9% | 1,059 | 183.94 | 190.69 | 6.75 | 3.7% |
| 1500 to 2000 kWh | 52 | 0.1% | 1,525 | 279.43 | 285.08 | 5.65 | 2.0% |
| 2000 to 3000 kWh | 19 | 0.1% | 2,094 | 396.12 | 400.43 | 4.31 | 1.1% |
| >= 3000 kWh | 1 | 0.0% | 3,708 | 726.84 | 719.98 | (6.86) | -0.9% |
| Total | 35,550 | 100.0% | 319 | 41.83 | 47.86 | 6.03 | 14.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 16 | 0.0% | 13 | 4.58 | 3.92 | (0.66) | -14.4% |
| 25 to 50 kWh | 51 | 0.1% | 44 | 5.91 | 7.47 | 1.56 | 26.4% |
| 50 to 75 kWh | 181 | 0.5% | 66 | 7.97 | 10.04 | 2.07 | 26.0% |
| 75 to 100 kWh | 490 | 1.4% | 91 | 10.74 | 12.90 | 2.16 | 20.1% |
| 100 to 150 kWh | 2,593 | 7.3% | 134 | 15.54 | 17.74 | 2.20 | 14.2% |
| 150 to 200 kWh | 4,528 | 12.7% | 185 | 21.41 | 23.53 | 2.12 | 9.9% |
| 200 to 250 kWh | 5,490 | 15.4% | 237 | 27.43 | 29.45 | 2.02 | 7.4% |
| 250 to 300 kWh | 5,253 | 14.8% | 286 | 33.23 | 35.16 | 1.93 | 5.8% |
| 300 to 350 kWh | 4,261 | 12.0% | 338 | 39.38 | 41.19 | 1.81 | 4.6% |
| 350 to 400 kWh | 3,337 | 9.4% | 389 | 45.57 | 47.24 | 1.67 | 3.7% |
| 400 to 450 kWh | 2,480 | 7.0% | 443 | 52.44 | 53.95 | 1.51 | 2.9% |
| 450 to 500 kWh | 1,733 | 4.9% | 492 | 58.81 | 60.14 | 1.33 | 2.3% |
| 500 to 600 kWh | 2,228 | 6.3% | 576 | 70.68 | 71.69 | 1.01 | 1.4% |
| 600 to 700 kWh | 1,194 | 3.4% | 682 | 87.47 | 88.19 | 0.72 | 0.8% |
| 700 to 800 kWh | 694 | 2.0% | 800 | 108.12 | 108.20 | 0.08 | 0.1% |
| 800 to 900 kWh | 408 | 1.1% | 909 | 128.38 | 127.48 | (0.90) | -0.7% |
| 900 to 1000 kWh | 219 | 0.6% | 1,042 | 153.54 | 151.16 | (2.38) | -1.6% |
| 1000 to 1500 kWh | 336 | 0.9% | 1,279 | 198.86 | 193.70 | (5.16) | -2.6% |
| 1500 to 2000 kWh | 55 | 0.2% | 1,782 | 294.85 | 283.71 | (11.14) | -3.8% |
| 2000 to 3000 kWh | 19 | 0.1% | 2,449 | 422.40 | 403.19 | (19.21) | -4.5% |
| >= 3000 kWh | 1 | 0.0% | 3,336 | 592.29 | 562.64 | (29.65) | -5.0% |
| Total | 35,567 | 100.0% | 353 | 43.18 | 44.78 | 1.60 | 3.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 16 | 0.0% | 9 | 4.39 | 3.59 | (0.80) | -18.2% |
| 25 to 50 kWh | 51 | 0.1% | 41 | 5.64 | 7.49 | 1.85 | 32.8% |
| 50 to 75 kWh | 181 | 0.5% | 65 | 7.80 | 10.40 | 2.60 | 33.3% |
| 75 to 100 kWh | 490 | 1.4% | 90 | 10.46 | 13.34 | 2.88 | 27.5% |
| 100 to 150 kWh | 2,593 | 7.3% | 129 | 14.96 | 18.10 | 3.14 | 21.0% |
| 150 to 200 kWh | 4,528 | 12.7% | 176 | 20.42 | 23.82 | 3.40 | 16.7% |
| 200 to 250 kWh | 5,490 | 15.4% | 225 | 26.15 | 29.82 | 3.67 | 14.0% |
| 250 to 300 kWh | 5,253 | 14.8% | 274 | 31.96 | 35.87 | 3.91 | 12.2% |
| 300 to 350 kWh | 4,261 | 12.0% | 324 | 38.21 | 42.29 | 4.08 | 10.7% |
| 350 to 400 kWh | 3,337 | 9.4% | 374 | 44.93 | 49.21 | 4.28 | 9.5% |
| 400 to 450 kWh | 2,480 | 7.0% | 423 | 52.20 | 56.62 | 4.42 | 8.5% |
| 450 to 500 kWh | 1,733 | 4.9% | 474 | 60.20 | 64.68 | 4.48 | 7.4% |
| 500 to 600 kWh | 2,228 | 6.3% | 545 | 71.89 | 76.26 | 4.37 | 6.1% |
| 600 to 700 kWh | 1,194 | 3.4% | 646 | 89.93 | 94.13 | 4.20 | 4.7% |
| 700 to 800 kWh | 694 | 2.0% | 747 | 108.86 | 112.68 | 3.82 | 3.5% |
| 800 to 900 kWh | 408 | 1.1% | 846 | 127.96 | 131.23 | 3.27 | 2.6% |
| 900 to 1000 kWh | 219 | 0.6% | 947 | 147.72 | 150.15 | 2.43 | 1.6% |
| 1000 to 1500 kWh | 336 | 0.9% | 1,169 | 191.39 | 192.19 | 0.80 | 0.4% |
| 1500 to 2000 kWh | 55 | 0.2% | 1,655 | 287.22 | 284.39 | (2.83) | -1.0% |
| 2000 to 3000 kWh | 19 | 0.1% | 2,270 | 409.20 | 401.80 | (7.40) | -1.8% |
| >= 3000 kWh | 1 | 0.0% | 3,522 | 659.56 | 641.31 | (18.25) | -2.8% |
| Total | 35,567 | 100.0% | 336 | 42.52 | 46.34 | 3.82 | 9.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 2 | 0.8% | 0 | 4.16 | 2.54 | (1.62) | -38.9% |
| 25 to 50 kWh | 1 | 0.4% | 42 | 4.88 | 7.89 | 3.01 | 61.7% |
| 50 to 75 kWh | 4 | 1.7% | 73 | 8.66 | 11.78 | 3.12 | 36.0% |
| 75 to 100 kWh | 2 | 0.8% | 72 | 8.30 | 11.68 | 3.38 | 40.7% |
| 100 to 150 kWh | 4 | 1.7% | 138 | 16.00 | 20.25 | 4.25 | 26.6% |
| 150 to 200 kWh | 4 | 1.7% | 175 | 20.60 | 24.84 | 4.24 | 20.6% |
| 200 to 250 kWh | 6 | 2.5% | 145 | 17.69 | 21.14 | 3.45 | 19.5% |
| 250 to 300 kWh | 3 | 1.3% | 239 | 27.76 | 33.24 | 5.48 | 19.7% |
| 300 to 350 kWh | 6 | 2.5% | 299 | 35.36 | 41.06 | 5.70 | 16.1% |
| 350 to 400 kWh | 6 | 2.5% | 392 | 46.07 | 53.77 | 7.70 | 16.7% |
| 400 to 450 kWh | 11 | 4.6% | 443 | 52.01 | 60.33 | 8.32 | 16.0% |
| 450 to 500 kWh | 7 | 2.9% | 593 | 73.70 | 83.08 | 9.38 | 12.7% |
| 500 to 600 kWh | 20 | 8.4% | 608 | 76.65 | 86.12 | 9.47 | 12.4% |
| 600 to 700 kWh | 19 | 8.0% | 752 | 101.97 | 111.19 | 9.22 | 9.0% |
| 700 to 800 kWh | 27 | 11.3% | 863 | 118.74 | 128.69 | 9.95 | 8.4% |
| 800 to 900 kWh | 26 | 10.9% | 978 | 139.68 | 149.89 | 10.21 | 7.3% |
| 900 to 1000 kWh | 19 | 8.0% | 1,093 | 161.07 | 171.04 | 9.97 | 6.2% |
| 1000 to 1500 kWh | 59 | 24.8% | 1,444 | 231.06 | 240.90 | 9.84 | 4.3% |
| 1500 to 2000 kWh | 10 | 4.2% | 1,842 | 311.52 | 321.38 | 9.86 | 3.2% |
| 2000 to 3000 kWh | 2 | 0.8% | 3,046 | 558.29 | 565.80 | 7.51 | 1.3% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 238 | 100.0% | 933 | 139.54 | 148.40 | 8.87 | 6.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 2 | 0.8% | 4 | 4.10 | 2.99 | (1.11) | -27.1% |
| 25 to 50 kWh | 1 | 0.4% | 51 | 5.90 | 8.28 | 2.38 | 40.3% |
| 50 to 75 kWh | 4 | 1.7% | 51 | 6.18 | 8.34 | 2.16 | 35.0% |
| 75 to 100 kWh | 2 | 0.8% | 105 | 12.11 | 14.37 | 2.26 | 18.7% |
| 100 to 150 kWh | 4 | 1.7% | 122 | 14.19 | 16.37 | 2.18 | 15.4% |
| 150 to 200 kWh | 4 | 1.7% | 182 | 21.24 | 23.10 | 1.86 | 8.8% |
| 200 to 250 kWh | 6 | 2.5% | 319 | 38.24 | 39.67 | 1.43 | 3.7% |
| 250 to 300 kWh | 3 | 1.3% | 326 | 40.33 | 41.65 | 1.32 | 3.3% |
| 300 to 350 kWh | 6 | 2.5% | 352 | 42.05 | 43.45 | 1.40 | 3.3% |
| 350 to 400 kWh | 6 | 2.5% | 358 | 41.58 | 43.27 | 1.69 | 4.1% |
| 400 to 450 kWh | 11 | 4.6% | 416 | 48.53 | 49.86 | 1.33 | 2.7% |
| 450 to 500 kWh | 7 | 2.9% | 371 | 43.16 | 44.88 | 1.72 | 4.0% |
| 500 to 600 kWh | 20 | 8.4% | 482 | 57.57 | 58.65 | 1.08 | 1.9% |
| 600 to 700 kWh | 19 | 8.0% | 553 | 67.48 | 67.97 | 0.49 | 0.7% |
| 700 to 800 kWh | 27 | 11.3% | 631 | 76.59 | 76.84 | 0.25 | 0.3% |
| 800 to 900 kWh | 26 | 10.9% | 723 | 89.77 | 89.43 | (0.34) | -0.4% |
| 900 to 1000 kWh | 19 | 8.0% | 794 | 99.27 | 98.43 | (0.84) | -0.8% |
| 1000 to 1500 kWh | 59 | 24.8% | 988 | 131.91 | 129.18 | (2.73) | -2.1% |
| 1500 to 2000 kWh | 10 | 4.2% | 1,424 | 211.13 | 203.82 | (7.31) | -3.5% |
| 2000 to 3000 kWh | 2 | 0.8% | 1,803 | 283.62 | 271.66 | (11.96) | -4.2% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 238 | 100.0% | 686 | 88.55 | 87.89 | (0.66) | -0.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 2 | 0.8% | 2 | 4.13 | 2.77 | (1.36) | -32.9% |
| 25 to 50 kWh | 1 | 0.4% | 47 | 5.38 | 8.08 | 2.70 | 50.2% |
| 50 to 75 kWh | 4 | 1.7% | 62 | 7.42 | 10.06 | 2.64 | 35.6% |
| 75 to 100 kWh | 2 | 0.8% | 88 | 10.21 | 13.02 | 2.81 | 27.5% |
| 100 to 150 kWh | 4 | 1.7% | 130 | 15.09 | 18.31 | 3.22 | 21.3% |
| 150 to 200 kWh | 4 | 1.7% | 178 | 20.92 | 23.97 | 3.05 | 14.6% |
| 200 to 250 kWh | 6 | 2.5% | 232 | 27.96 | 30.41 | 2.45 | 8.8% |
| 250 to 300 kWh | 3 | 1.3% | 282 | 34.05 | 37.44 | 3.39 | 10.0% |
| 300 to 350 kWh | 6 | 2.5% | 325 | 38.65 | 42.24 | 3.59 | 9.3% |
| 350 to 400 kWh | 6 | 2.5% | 375 | 43.83 | 48.52 | 4.69 | 10.7% |
| 400 to 450 kWh | 11 | 4.6% | 430 | 50.27 | 55.10 | 4.83 | 9.6% |
| 450 to 500 kWh | 7 | 2.9% | 482 | 58.43 | 63.98 | 5.55 | 9.5% |
| 500 to 600 kWh | 20 | 8.4% | 545 | 67.11 | 72.39 | 5.28 | 7.9% |
| 600 to 700 kWh | 19 | 8.0% | 652 | 84.72 | 89.58 | 4.86 | 5.7% |
| 700 to 800 kWh | 27 | 11.3% | 748 | 97.73 | 102.85 | 5.12 | 5.2% |
| 800 to 900 kWh | 26 | 10.9% | 851 | 114.72 | 119.66 | 4.94 | 4.3% |
| 900 to 1000 kWh | 19 | 8.0% | 943 | 130.17 | 134.74 | 4.57 | 3.5% |
| 1000 to 1500 kWh | 59 | 24.8% | 1,217 | 181.70 | 185.28 | 3.58 | 2.0% |
| 1500 to 2000 kWh | 10 | 4.2% | 1,633 | 261.33 | 262.60 | 1.27 | 0.5% |
| 2000 to 3000 kWh | 2 | 0.8% | 2,424 | 420.96 | 418.73 | (2.23) | -0.5% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 238 | 100.0% | 810 | 114.10 | 118.22 | 4.11 | 3.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 8 | 1.2% | 7 | 4.18 | 3.43 | (0.75) | -17.9% |
| 25 to 50 kWh | 3 | 0.5% | 48 | 5.99 | 8.70 | 2.71 | 45.2% |
| 50 to 75 kWh | 3 | 0.5% | 62 | 7.20 | 10.44 | 3.24 | 45.0% |
| 75 to 100 kWh | 4 | 0.6% | 89 | 10.84 | 13.92 | 3.08 | 28.4% |
| 100 to 150 kWh | 3 | 0.5% | 94 | 11.93 | 14.49 | 2.56 | 21.5% |
| 150 to 200 kWh | 4 | 0.6% | 180 | 20.83 | 25.72 | 4.89 | 23.5% |
| 200 to 250 kWh | 11 | 1.7% | 198 | 23.31 | 28.01 | 4.70 | 20.2% |
| 250 to 300 kWh | 11 | 1.7% | 222 | 25.63 | 31.01 | 5.38 | 21.0% |
| 300 to 350 kWh | 14 | 2.1% | 293 | 33.89 | 40.16 | 6.27 | 18.5% |
| 350 to 400 kWh | 20 | 3.0% | 358 | 41.78 | 48.87 | 7.09 | 17.0% |
| 400 to 450 kWh | 22 | 3.3% | 367 | 43.63 | 50.42 | 6.79 | 15.6% |
| 450 to 500 kWh | 28 | 4.2% | 435 | 51.45 | 59.17 | 7.72 | 15.0% |
| 500 to 600 kWh | 57 | 8.6% | 507 | 61.16 | 69.62 | 8.46 | 13.8% |
| 600 to 700 kWh | 54 | 8.2% | 599 | 74.12 | 83.07 | 8.95 | 12.1% |
| 700 to 800 kWh | 60 | 9.1% | 667 | 85.58 | 94.57 | 8.99 | 10.5% |
| 800 to 900 kWh | 61 | 9.3% | 771 | 102.86 | 112.24 | 9.38 | 9.1% |
| 900 to 1000 kWh | 58 | 8.8% | 827 | 113.66 | 122.87 | 9.21 | 8.1% |
| 1000 to 1500 kWh | 171 | 25.9% | 1,130 | 173.66 | 182.75 | 9.09 | 5.2% |
| 1500 to 2000 kWh | 50 | 7.6% | 1,636 | 276.99 | 285.13 | 8.14 | 2.9% |
| 2000 to 3000 kWh | 15 | 2.3% | 2,245 | 401.67 | 408.17 | 6.50 | 1.6% |
| >= 3000 kWh | 2 | 0.3% | 3,043 | 565.14 | 567.25 | 2.11 | 0.4% |
| Total | 659 | 100.0% | 833 | 122.42 | 130.66 | 8.24 | 6.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 8 | 1.2% | 10 | 4.56 | 3.67 | (0.89) | -19.5% |
| 25 to 50 kWh | 3 | 0.5% | 26 | 4.45 | 5.50 | 1.05 | 23.6% |
| 50 to 75 kWh | 3 | 0.5% | 69 | 7.97 | 10.29 | 2.32 | 29.1% |
| 75 to 100 kWh | 4 | 0.6% | 85 | 10.49 | 12.13 | 1.64 | 15.6% |
| 100 to 150 kWh | 3 | 0.5% | 162 | 19.21 | 20.87 | 1.66 | 8.6% |
| 150 to 200 kWh | 4 | 0.6% | 194 | 22.39 | 24.48 | 2.09 | 9.3% |
| 200 to 250 kWh | 11 | 1.7% | 257 | 30.05 | 31.77 | 1.72 | 5.7% |
| 250 to 300 kWh | 11 | 1.7% | 333 | 38.55 | 40.32 | 1.77 | 4.6% |
| 300 to 350 kWh | 14 | 2.1% | 359 | 41.50 | 43.23 | 1.73 | 4.2% |
| 350 to 400 kWh | 20 | 3.0% | 393 | 45.69 | 47.15 | 1.46 | 3.2% |
| 400 to 450 kWh | 22 | 3.3% | 477 | 56.67 | 57.72 | 1.05 | 1.9% |
| 450 to 500 kWh | 28 | 4.2% | 522 | 60.69 | 61.98 | 1.29 | 2.1% |
| 500 to 600 kWh | 57 | 8.6% | 606 | 71.11 | 72.01 | 0.90 | 1.3% |
| 600 to 700 kWh | 54 | 8.2% | 700 | 82.66 | 83.27 | 0.61 | 0.7% |
| 700 to 800 kWh | 60 | 9.1% | 828 | 100.44 | 100.13 | (0.31) | -0.3% |
| 800 to 900 kWh | 61 | 9.3% | 924 | 113.24 | 112.28 | (0.96) | -0.8% |
| 900 to 1000 kWh | 58 | 8.8% | 1,088 | 137.55 | 135.30 | (2.25) | -1.6% |
| 1000 to 1500 kWh | 171 | 25.9% | 1,288 | 172.17 | 167.86 | (4.31) | -2.5% |
| 1500 to 2000 kWh | 50 | 7.6% | 1,826 | 270.43 | 260.26 | (10.17) | -3.8% |
| 2000 to 3000 kWh | 15 | 2.3% | 2,271 | 356.17 | 340.58 | (15.59) | -4.4% |
| >= 3000 kWh | 2 | 0.3% | 3,531 | 596.37 | 565.28 | (31.09) | -5.2% |
| Total | 659 | 100.0% | 972 | 128.05 | 125.79 | (2.26) | -1.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2015 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 8 | 1.2% | 9 | 4.37 | 3.55 | (0.82) | -18.8% |
| 25 to 50 kWh | 3 | 0.5% | 37 | 5.22 | 7.10 | 1.88 | 36.0% |
| 50 to 75 kWh | 3 | 0.5% | 65 | 7.59 | 10.37 | 2.78 | 36.6% |
| 75 to 100 kWh | 4 | 0.6% | 87 | 10.67 | 13.02 | 2.35 | 22.0% |
| 100 to 150 kWh | 3 | 0.5% | 128 | 15.57 | 17.68 | 2.11 | 13.6% |
| 150 to 200 kWh | 4 | 0.6% | 187 | 21.61 | 25.10 | 3.49 | 16.1% |
| 200 to 250 kWh | 11 | 1.7% | 228 | 26.68 | 29.89 | 3.21 | 12.0% |
| 250 to 300 kWh | 11 | 1.7% | 277 | 32.09 | 35.66 | 3.57 | 11.1% |
| 300 to 350 kWh | 14 | 2.1% | 326 | 37.69 | 41.69 | 4.00 | 10.6% |
| 350 to 400 kWh | 20 | 3.0% | 376 | 43.72 | 48.02 | 4.30 | 9.8% |
| 400 to 450 kWh | 22 | 3.3% | 422 | 50.15 | 54.07 | 3.92 | 7.8% |
| 450 to 500 kWh | 28 | 4.2% | 478 | 56.03 | 60.56 | 4.53 | 8.1% |
| 500 to 600 kWh | 57 | 8.6% | 557 | 66.13 | 70.81 | 4.68 | 7.1% |
| 600 to 700 kWh | 54 | 8.2% | 649 | 78.38 | 83.17 | 4.79 | 6.1% |
| 700 to 800 kWh | 60 | 9.1% | 747 | 93.01 | 97.35 | 4.34 | 4.7% |
| 800 to 900 kWh | 61 | 9.3% | 848 | 108.05 | 112.26 | 4.21 | 3.9% |
| 900 to 1000 kWh | 58 | 8.8% | 957 | 125.60 | 129.09 | 3.49 | 2.8% |
| 1000 to 1500 kWh | 171 | 25.9% | 1,209 | 172.92 | 175.31 | 2.39 | 1.4% |
| 1500 to 2000 kWh | 50 | 7.6% | 1,730 | 273.72 | 272.76 | (0.96) | -0.4% |
| 2000 to 3000 kWh | 15 | 2.3% | 2,258 | 378.92 | 374.38 | (4.54) | -1.2% |
| >= 3000 kWh | 2 | 0.3% | 3,287 | 580.75 | 566.26 | (14.49) | -2.5% |
| Total | 659 | 100.0% | 902 | 125.23 | 128.23 | 3.00 | 2.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 250 | 0.1% | 8 | 3.55 | 4.87 | 1.32 | 37.2% |
| 25 to 50 kWh | 486 | 0.2% | 38 | 7.33 | 8.91 | 1.58 | 21.6% |
| 50 to 75 kWh | 1,522 | 0.5% | 65 | 10.83 | 12.64 | 1.81 | 16.7% |
| 75 to 100 kWh | 3,847 | 1.4% | 90 | 14.04 | 16.06 | 2.02 | 14.4% |
| 100 to 150 kWh | 17,057 | 6.0% | 128 | 18.94 | 21.29 | 2.35 | 12.4% |
| 150 to 200 kWh | 26,819 | 9.4% | 176 | 25.12 | 27.90 | 2.78 | 11.1% |
| 200 to 250 kWh | 31,961 | 11.3% | 225 | 31.50 | 34.69 | 3.19 | 10.1% |
| 250 to 300 kWh | 32,373 | 11.4% | 275 | 38.26 | 41.88 | 3.62 | 9.5% |
| 300 to 350 kWh | 29,507 | 10.4% | 327 | 45.51 | 49.51 | 4.00 | 8.8% |
| 350 to 400 kWh | 26,046 | 9.2% | 379 | 53.58 | 57.84 | 4.26 | 8.0% |
| 400 to 450 kWh | 21,773 | 7.7% | 430 | 62.44 | 66.73 | 4.29 | 6.9% |
| 450 to 500 kWh | 17,872 | 6.3% | 484 | 72.52 | 76.67 | 4.15 | 5.7% |
| 500 to 600 kWh | 26,056 | 9.2% | 558 | 87.06 | 90.84 | 3.78 | 4.3% |
| 600 to 700 kWh | 16,675 | 5.9% | 661 | 107.60 | 110.78 | 3.18 | 3.0% |
| 700 to 800 kWh | 10,468 | 3.7% | 763 | 128.07 | 130.62 | 2.55 | 2.0% |
| 800 to 900 kWh | 6,760 | 2.4% | 868 | 148.98 | 150.89 | 1.91 | 1.3% |
| 900 to 1000 kWh | 4,376 | 1.5% | 973 | 170.08 | 171.36 | 1.28 | 0.8% |
| 1000 to 1500 kWh | 7,966 | 2.8% | 1,212 | 218.22 | 218.04 | (0.18) | -0.1% |
| 1500 to 2000 kWh | 1,444 | 0.5% | 1,737 | 324.04 | 320.57 | (3.47) | -1.1% |
| 2000 to 3000 kWh | 496 | 0.2% | 2,377 | 453.34 | 445.59 | (7.75) | -1.7% |
| >= 3000 kWh | 65 | 0.0% | 6,124 | 1,234.74 | 1,202.89 | (31.85) | -2.6% |
| Total | 283,819 | 100.0% | 417 | 64.75 | 68.01 | 3.26 | 5.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 270 | 0.1% | 13 | 4.03 | 5.36 | 1.33 | 33.0% |
| 25 to 50 kWh | 504 | 0.2% | 43 | 7.35 | 8.87 | 1.52 | 20.7% |
| 50 to 75 kWh | 1,524 | 0.5% | 65 | 9.87 | 11.54 | 1.67 | 16.9% |
| 75 to 100 kWh | 3,853 | 1.4% | 89 | 12.59 | 14.42 | 1.83 | 14.5% |
| 100 to 150 kWh | 17,070 | 6.0% | 128 | 17.13 | 19.21 | 2.08 | 12.1% |
| 150 to 200 kWh | 26,837 | 9.4% | 177 | 22.68 | 25.07 | 2.39 | 10.5% |
| 200 to 250 kWh | 31,980 | 11.3% | 226 | 28.39 | 31.08 | 2.69 | 9.5% |
| 250 to 300 kWh | 32,387 | 11.4% | 274 | 34.09 | 37.05 | 2.96 | 8.7% |
| 300 to 350 kWh | 29,524 | 10.4% | 322 | 39.96 | 43.17 | 3.21 | 8.0% |
| 350 to 400 kWh | 26,061 | 9.2% | 370 | 46.24 | 49.59 | 3.35 | 7.2% |
| 400 to 450 kWh | 21,785 | 7.7% | 419 | 53.31 | 56.68 | 3.37 | 6.3% |
| 450 to 500 kWh | 17,887 | 6.3% | 465 | 60.64 | 63.91 | 3.27 | 5.4% |
| 500 to 600 kWh | 26,072 | 9.2% | 535 | 72.08 | 75.14 | 3.06 | 4.2% |
| 600 to 700 kWh | 16,690 | 5.9% | 632 | 88.58 | 91.25 | 2.67 | 3.0% |
| 700 to 800 kWh | 10,482 | 3.7% | 730 | 105.74 | 107.87 | 2.13 | 2.0% |
| 800 to 900 kWh | 6,765 | 2.4% | 824 | 122.21 | 123.75 | 1.54 | 1.3% |
| 900 to 1000 kWh | 4,382 | 1.5% | 920 | 139.10 | 140.02 | 0.92 | 0.7% |
| 1000 to 1500 kWh | 7,981 | 2.8% | 1,145 | 178.55 | 178.06 | (0.49) | -0.3% |
| 1500 to 2000 kWh | 1,451 | 0.5% | 1,651 | 267.38 | 263.65 | (3.73) | -1.4% |
| 2000 to 3000 kWh | 498 | 0.2% | 2,255 | 375.60 | 367.34 | (8.26) | -2.2% |
| >= 3000 kWh | 65 | 0.0% | 3,461 | 592.82 | 575.12 | (17.70) | -3.0% |
| Total | 284,068 | 100.0% | 404 | 54.75 | 57.40 | 2.65 | 4.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 270 | 0.1% | 11 | 3.79 | 5.12 | 1.33 | 35.1% |
| 25 to 50 kWh | 504 | 0.2% | 40 | 7.34 | 8.89 | 1.55 | 21.1% |
| 50 to 75 kWh | 1,524 | 0.5% | 65 | 10.35 | 12.09 | 1.74 | 16.8% |
| 75 to 100 kWh | 3,853 | 1.4% | 89 | 13.32 | 15.24 | 1.92 | 14.4% |
| 100 to 150 kWh | 17,070 | 6.0% | 128 | 18.03 | 20.25 | 2.22 | 12.3% |
| 150 to 200 kWh | 26,837 | 9.4% | 176 | 23.90 | 26.49 | 2.59 | 10.8% |
| 200 to 250 kWh | 31,980 | 11.3% | 225 | 29.94 | 32.89 | 2.95 | 9.9% |
| 250 to 300 kWh | 32,387 | 11.4% | 275 | 36.18 | 39.47 | 3.29 | 9.1% |
| 300 to 350 kWh | 29,524 | 10.4% | 325 | 42.74 | 46.34 | 3.60 | 8.4% |
| 350 to 400 kWh | 26,061 | 9.2% | 374 | 49.91 | 53.72 | 3.81 | 7.6% |
| 400 to 450 kWh | 21,785 | 7.7% | 424 | 57.88 | 61.71 | 3.83 | 6.6% |
| 450 to 500 kWh | 17,887 | 6.3% | 474 | 66.59 | 70.30 | 3.71 | 5.6% |
| 500 to 600 kWh | 26,072 | 9.2% | 546 | 79.57 | 82.99 | 3.42 | 4.3% |
| 600 to 700 kWh | 16,690 | 5.9% | 647 | 98.09 | 101.02 | 2.93 | 3.0% |
| 700 to 800 kWh | 10,482 | 3.7% | 747 | 116.91 | 119.25 | 2.34 | 2.0% |
| 800 to 900 kWh | 6,765 | 2.4% | 846 | 135.61 | 137.33 | 1.72 | 1.3% |
| 900 to 1000 kWh | 4,382 | 1.5% | 947 | 154.60 | 155.70 | 1.10 | 0.7% |
| 1000 to 1500 kWh | 7,981 | 2.8% | 1,179 | 198.40 | 198.06 | (0.34) | -0.2% |
| 1500 to 2000 kWh | 1,451 | 0.5% | 1,694 | 295.72 | 292.12 | (3.60) | -1.2% |
| 2000 to 3000 kWh | 498 | 0.2% | 2,316 | 414.50 | 406.49 | (8.01) | -1.9% |
| >= 3000 kWh | 65 | 0.0% | 4,793 | 913.78 | 889.00 | (24.78) | -2.7% |
| Total | 284,068 | 100.0% | 411 | 59.76 | 62.72 | 2.96 | 5.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 84 | 0.1% | 8 | 3.54 | 4.86 | 1.32 | 37.3% |
| 25 to 50 kWh | 169 | 0.1% | 37 | 7.24 | 8.81 | 1.57 | 21.7% |
| 50 to 75 kWh | 469 | 0.3% | 65 | 10.89 | 12.70 | 1.81 | 16.6% |
| 75 to 100 kWh | 1,188 | 0.9% | 90 | 14.14 | 16.17 | 2.03 | 14.4% |
| 100 to 150 kWh | 5,604 | 4.0% | 130 | 19.27 | 21.65 | 2.38 | 12.4% |
| 150 to 200 kWh | 10,057 | 7.2% | 180 | 25.72 | 28.53 | 2.81 | 10.9% |
| 200 to 250 kWh | 13,323 | 9.6% | 231 | 32.30 | 35.55 | 3.25 | 10.1% |
| 250 to 300 kWh | 14,698 | 10.5% | 283 | 39.26 | 42.93 | 3.67 | 9.3% |
| 300 to 350 kWh | 14,237 | 10.2% | 336 | 46.73 | 50.79 | 4.06 | 8.7% |
| 350 to 400 kWh | 13,378 | 9.6% | 388 | 54.69 | 59.02 | 4.33 | 7.9% |
| 400 to 450 kWh | 11,689 | 8.4% | 442 | 63.60 | 68.05 | 4.45 | 7.0% |
| 450 to 500 kWh | 9,931 | 7.1% | 496 | 73.54 | 77.90 | 4.36 | 5.9% |
| 500 to 600 kWh | 14,878 | 10.7% | 572 | 88.39 | 92.41 | 4.02 | 4.5% |
| 600 to 700 kWh | 9,991 | 7.2% | 677 | 109.36 | 112.75 | 3.39 | 3.1% |
| 700 to 800 kWh | 6,344 | 4.5% | 780 | 130.29 | 132.99 | 2.70 | 2.1% |
| 800 to 900 kWh | 4,154 | 3.0% | 886 | 151.76 | 153.77 | 2.01 | 1.3% |
| 900 to 1000 kWh | 2,774 | 2.0% | 993 | 173.47 | 174.79 | 1.32 | 0.8% |
| 1000 to 1500 kWh | 5,142 | 3.7% | 1,227 | 220.89 | 220.71 | (0.18) | -0.1% |
| 1500 to 2000 kWh | 946 | 0.7% | 1,754 | 327.79 | 324.24 | (3.55) | -1.1% |
| 2000 to 3000 kWh | 336 | 0.2% | 2,377 | 453.52 | 445.82 | (7.70) | -1.7% |
| >= 3000 kWh | 40 | 0.0% | 7,745 | 1,577.42 | 1,535.73 | (41.69) | -2.6% |
| Total | 139,432 | 100.0% | 471 | 73.69 | 77.05 | 3.36 | 4.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 84 | 0.1% | 12 | 3.82 | 5.14 | 1.32 | 34.6% |
| 25 to 50 kWh | 171 | 0.1% | 41 | 7.20 | 8.72 | 1.52 | 21.1% |
| 50 to 75 kWh | 471 | 0.3% | 64 | 9.86 | 11.52 | 1.66 | 16.8% |
| 75 to 100 kWh | 1,190 | 0.9% | 88 | 12.58 | 14.40 | 1.82 | 14.5% |
| 100 to 150 kWh | 5,610 | 4.0% | 126 | 16.91 | 18.98 | 2.07 | 12.2% |
| 150 to 200 kWh | 10,070 | 7.2% | 173 | 22.27 | 24.63 | 2.36 | 10.6% |
| 200 to 250 kWh | 13,331 | 9.6% | 221 | 27.77 | 30.43 | 2.66 | 9.6% |
| 250 to 300 kWh | 14,706 | 10.5% | 267 | 33.22 | 36.15 | 2.93 | 8.8% |
| 300 to 350 kWh | 14,249 | 10.2% | 314 | 38.77 | 41.95 | 3.18 | 8.2% |
| 350 to 400 kWh | 13,384 | 9.6% | 361 | 44.77 | 48.13 | 3.36 | 7.5% |
| 400 to 450 kWh | 11,695 | 8.4% | 407 | 51.24 | 54.66 | 3.42 | 6.7% |
| 450 to 500 kWh | 9,940 | 7.1% | 453 | 58.20 | 61.59 | 3.39 | 5.8% |
| 500 to 600 kWh | 14,887 | 10.7% | 521 | 69.15 | 72.35 | 3.20 | 4.6% |
| 600 to 700 kWh | 10,000 | 7.2% | 617 | 85.26 | 88.13 | 2.87 | 3.4% |
| 700 to 800 kWh | 6,351 | 4.6% | 714 | 102.15 | 104.52 | 2.37 | 2.3% |
| 800 to 900 kWh | 4,157 | 3.0% | 806 | 118.40 | 120.21 | 1.81 | 1.5% |
| 900 to 1000 kWh | 2,778 | 2.0% | 899 | 134.86 | 136.07 | 1.21 | 0.9% |
| 1000 to 1500 kWh | 5,153 | 3.7% | 1,134 | 176.34 | 176.04 | (0.30) | -0.2% |
| 1500 to 2000 kWh | 950 | 0.7% | 1,639 | 265.25 | 261.73 | (3.52) | -1.3% |
| 2000 to 3000 kWh | 338 | 0.2% | 2,264 | 377.02 | 368.84 | (8.18) | -2.2% |
| >= 3000 kWh | 40 | 0.0% | 3,518 | 601.56 | 584.02 | (17.54) | -2.9% |
| Total | 139,555 | 100.0% | 435 | 59.03 | 61.72 | 2.69 | 4.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 84 | 0.1% | 10 | 3.68 | 5.00 | 1.32 | 35.9% |
| 25 to 50 kWh | 171 | 0.1% | 39 | 7.22 | 8.77 | 1.55 | 21.5% |
| 50 to 75 kWh | 471 | 0.3% | 64 | 10.37 | 12.11 | 1.74 | 16.8% |
| 75 to 100 kWh | 1,190 | 0.9% | 89 | 13.36 | 15.29 | 1.93 | 14.4% |
| 100 to 150 kWh | 5,610 | 4.0% | 128 | 18.09 | 20.31 | 2.22 | 12.3% |
| 150 to 200 kWh | 10,070 | 7.2% | 177 | 23.99 | 26.58 | 2.59 | 10.8% |
| 200 to 250 kWh | 13,331 | 9.6% | 226 | 30.04 | 32.99 | 2.95 | 9.8% |
| 250 to 300 kWh | 14,706 | 10.5% | 275 | 36.24 | 39.54 | 3.30 | 9.1% |
| 300 to 350 kWh | 14,249 | 10.2% | 325 | 42.75 | 46.37 | 3.62 | 8.5% |
| 350 to 400 kWh | 13,384 | 9.6% | 374 | 49.73 | 53.58 | 3.85 | 7.7% |
| 400 to 450 kWh | 11,695 | 8.4% | 424 | 57.42 | 61.36 | 3.94 | 6.9% |
| 450 to 500 kWh | 9,940 | 7.1% | 474 | 65.87 | 69.75 | 3.88 | 5.9% |
| 500 to 600 kWh | 14,887 | 10.7% | 547 | 78.77 | 82.38 | 3.61 | 4.6% |
| 600 to 700 kWh | 10,000 | 7.2% | 647 | 97.32 | 100.44 | 3.12 | 3.2% |
| 700 to 800 kWh | 6,351 | 4.6% | 747 | 116.23 | 118.76 | 2.53 | 2.2% |
| 800 to 900 kWh | 4,157 | 3.0% | 846 | 135.09 | 137.00 | 1.91 | 1.4% |
| 900 to 1000 kWh | 2,778 | 2.0% | 946 | 154.18 | 155.44 | 1.26 | 0.8% |
| 1000 to 1500 kWh | 5,153 | 3.7% | 1,181 | 198.63 | 198.39 | (0.24) | -0.1% |
| 1500 to 2000 kWh | 950 | 0.7% | 1,697 | 296.54 | 293.00 | (3.54) | -1.2% |
| 2000 to 3000 kWh | 338 | 0.2% | 2,321 | 415.29 | 407.35 | (7.94) | -1.9% |
| >= 3000 kWh | 40 | 0.0% | 5,632 | 1,089.49 | 1,059.87 | (29.62) | -2.7% |
| Total | 139,555 | 100.0% | 453 | 66.37 | 69.40 | 3.02 | 4.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 130 | 0.1% | 8 | 3.53 | 4.85 | 1.32 | 37.4% |
| 25 to 50 kWh | 300 | 0.2% | 38 | 7.40 | 8.98 | 1.58 | 21.4% |
| 50 to 75 kWh | 1,030 | 0.7% | 65 | 10.80 | 12.61 | 1.81 | 16.8% |
| 75 to 100 kWh | 2,640 | 1.9% | 89 | 14.00 | 16.02 | 2.02 | 14.4% |
| 100 to 150 kWh | 11,416 | 8.1% | 126 | 18.78 | 21.12 | 2.34 | 12.5% |
| 150 to 200 kWh | 16,702 | 11.8% | 173 | 24.77 | 27.52 | 2.75 | 11.1% |
| 200 to 250 kWh | 18,564 | 13.1% | 220 | 30.94 | 34.10 | 3.16 | 10.2% |
| 250 to 300 kWh | 17,607 | 12.4% | 269 | 37.43 | 41.01 | 3.58 | 9.6% |
| 300 to 350 kWh | 15,178 | 10.7% | 318 | 44.39 | 48.34 | 3.95 | 8.9% |
| 350 to 400 kWh | 12,548 | 8.9% | 368 | 52.43 | 56.60 | 4.17 | 8.0% |
| 400 to 450 kWh | 9,955 | 7.0% | 416 | 61.13 | 65.24 | 4.11 | 6.7% |
| 450 to 500 kWh | 7,818 | 5.5% | 468 | 71.33 | 75.19 | 3.86 | 5.4% |
| 500 to 600 kWh | 10,865 | 7.7% | 539 | 85.52 | 88.95 | 3.43 | 4.0% |
| 600 to 700 kWh | 6,416 | 4.5% | 637 | 105.27 | 108.06 | 2.79 | 2.7% |
| 700 to 800 kWh | 3,864 | 2.7% | 737 | 125.55 | 127.68 | 2.13 | 1.7% |
| 800 to 900 kWh | 2,380 | 1.7% | 836 | 145.46 | 146.93 | 1.47 | 1.0% |
| 900 to 1000 kWh | 1,408 | 1.0% | 939 | 166.33 | 167.10 | 0.77 | 0.5% |
| 1000 to 1500 kWh | 2,358 | 1.7% | 1,179 | 215.07 | 214.24 | (0.83) | -0.4% |
| 1500 to 2000 kWh | 379 | 0.3% | 1,696 | 319.89 | 315.61 | (4.28) | -1.3% |
| 2000 to 3000 kWh | 125 | 0.1% | 2,398 | 461.39 | 452.48 | (8.91) | -1.9% |
| >= 3000 kWh | 22 | 0.0% | 3,545 | 691.58 | 674.80 | (16.78) | -2.4% |
| Total | 141,705 | 100.0% | 357 | 54.91 | 58.08 | 3.16 | 5.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 150 | 0.1% | 15 | 4.23 | 5.58 | 1.35 | 31.9% |
| 25 to 50 kWh | 316 | 0.2% | 43 | 7.44 | 8.98 | 1.54 | 20.7% |
| 50 to 75 kWh | 1,030 | 0.7% | 65 | 9.89 | 11.55 | 1.66 | 16.8% |
| 75 to 100 kWh | 2,644 | 1.9% | 89 | 12.60 | 14.42 | 1.82 | 14.4% |
| 100 to 150 kWh | 11,423 | 8.1% | 129 | 17.23 | 19.32 | 2.09 | 12.1% |
| 150 to 200 kWh | 16,707 | 11.8% | 179 | 22.93 | 25.33 | 2.40 | 10.5% |
| 200 to 250 kWh | 18,575 | 13.1% | 230 | 28.81 | 31.53 | 2.72 | 9.4% |
| 250 to 300 kWh | 17,613 | 12.4% | 280 | 34.81 | 37.80 | 2.99 | 8.6% |
| 300 to 350 kWh | 15,181 | 10.7% | 330 | 41.06 | 44.29 | 3.23 | 7.9% |
| 350 to 400 kWh | 12,557 | 8.9% | 380 | 47.80 | 51.14 | 3.34 | 7.0% |
| 400 to 450 kWh | 9,960 | 7.0% | 432 | 55.74 | 59.04 | 3.30 | 5.9% |
| 450 to 500 kWh | 7,823 | 5.5% | 480 | 63.76 | 66.87 | 3.11 | 4.9% |
| 500 to 600 kWh | 10,871 | 7.7% | 553 | 76.11 | 78.96 | 2.85 | 3.7% |
| 600 to 700 kWh | 6,421 | 4.5% | 654 | 93.94 | 96.24 | 2.30 | 2.4% |
| 700 to 800 kWh | 3,871 | 2.7% | 755 | 111.91 | 113.54 | 1.63 | 1.5% |
| 800 to 900 kWh | 2,382 | 1.7% | 855 | 129.82 | 130.69 | 0.87 | 0.7% |
| 900 to 1000 kWh | 1,410 | 1.0% | 957 | 148.32 | 148.33 | 0.01 | 0.0% |
| 1000 to 1500 kWh | 2,361 | 1.7% | 1,164 | 185.74 | 184.10 | (1.64) | -0.9% |
| 1500 to 2000 kWh | 382 | 0.3% | 1,669 | 276.40 | 270.93 | (5.47) | -2.0% |
| 2000 to 3000 kWh | 125 | 0.1% | 2,214 | 373.97 | 364.41 | (9.56) | -2.6% |
| >= 3000 kWh | 22 | 0.0% | 3,312 | 572.36 | 553.81 | (18.55) | -3.2% |
| Total | 141,824 | 100.0% | 367 | 49.62 | 52.23 | 2.60 | 5.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 150 | 0.1% | 12 | 3.89 | 5.22 | 1.33 | 34.2% |
| 25 to 50 kWh | 316 | 0.2% | 41 | 7.42 | 8.98 | 1.56 | 21.0% |
| 50 to 75 kWh | 1,030 | 0.7% | 65 | 10.35 | 12.08 | 1.73 | 16.7% |
| 75 to 100 kWh | 2,644 | 1.9% | 89 | 13.30 | 15.22 | 1.92 | 14.4% |
| 100 to 150 kWh | 11,423 | 8.1% | 128 | 18.00 | 20.22 | 2.22 | 12.3% |
| 150 to 200 kWh | 16,707 | 11.8% | 176 | 23.85 | 26.43 | 2.58 | 10.8% |
| 200 to 250 kWh | 18,575 | 13.1% | 225 | 29.88 | 32.81 | 2.93 | 9.8% |
| 250 to 300 kWh | 17,613 | 12.4% | 275 | 36.12 | 39.41 | 3.29 | 9.1% |
| 300 to 350 kWh | 15,181 | 10.7% | 324 | 42.73 | 46.32 | 3.59 | 8.4% |
| 350 to 400 kWh | 12,557 | 8.9% | 374 | 50.11 | 53.87 | 3.76 | 7.5% |
| 400 to 450 kWh | 9,960 | 7.0% | 424 | 58.44 | 62.14 | 3.70 | 6.3% |
| 450 to 500 kWh | 7,823 | 5.5% | 474 | 67.54 | 71.03 | 3.49 | 5.2% |
| 500 to 600 kWh | 10,871 | 7.7% | 546 | 80.82 | 83.96 | 3.14 | 3.9% |
| 600 to 700 kWh | 6,421 | 4.5% | 646 | 99.61 | 102.15 | 2.54 | 2.5% |
| 700 to 800 kWh | 3,871 | 2.7% | 746 | 118.73 | 120.61 | 1.88 | 1.6% |
| 800 to 900 kWh | 2,382 | 1.7% | 845 | 137.64 | 138.81 | 1.17 | 0.9% |
| 900 to 1000 kWh | 1,410 | 1.0% | 948 | 157.33 | 157.72 | 0.39 | 0.2% |
| 1000 to 1500 kWh | 2,361 | 1.7% | 1,172 | 200.41 | 199.17 | (1.24) | -0.6% |
| 1500 to 2000 kWh | 382 | 0.3% | 1,683 | 298.13 | 293.25 | (4.88) | -1.6% |
| 2000 to 3000 kWh | 125 | 0.1% | 2,306 | 417.77 | 408.53 | (9.24) | -2.2% |
| >= 3000 kWh | 22 | 0.0% | 3,428 | 631.97 | 614.31 | (17.66) | -2.8% |
| Total | 141,824 | 100.0% | 362 | 52.27 | 55.15 | 2.88 | 5.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 30 | 1.4% | 9 | 3.63 | 4.95 | 1.32 | 36.4% |
| 25 to 50 kWh | 15 | 0.7% | 35 | 7.03 | 8.58 | 1.55 | 22.0% |
| 50 to 75 kWh | 16 | 0.7% | 66 | 10.91 | 12.73 | 1.82 | 16.7% |
| 75 to 100 kWh | 15 | 0.7% | 83 | 13.12 | 15.08 | 1.96 | 14.9% |
| 100 to 150 kWh | 29 | 1.3% | 112 | 17.10 | 19.31 | 2.21 | 12.9% |
| 150 to 200 kWh | 42 | 1.9% | 164 | 23.56 | 26.23 | 2.67 | 11.3% |
| 200 to 250 kWh | 56 | 2.6% | 194 | 27.46 | 30.38 | 2.92 | 10.6% |
| 250 to 300 kWh | 58 | 2.7% | 259 | 35.92 | 39.42 | 3.50 | 9.7% |
| 300 to 350 kWh | 70 | 3.2% | 294 | 40.68 | 44.41 | 3.73 | 9.2% |
| 350 to 400 kWh | 102 | 4.7% | 365 | 50.51 | 54.76 | 4.25 | 8.4% |
| 400 to 450 kWh | 106 | 4.9% | 407 | 56.24 | 60.77 | 4.53 | 8.1% |
| 450 to 500 kWh | 100 | 4.6% | 457 | 63.53 | 68.33 | 4.80 | 7.6% |
| 500 to 600 kWh | 249 | 11.5% | 520 | 73.58 | 78.57 | 4.99 | 6.8% |
| 600 to 700 kWh | 217 | 10.0% | 636 | 93.28 | 98.33 | 5.05 | 5.4% |
| 700 to 800 kWh | 207 | 9.6% | 710 | 106.61 | 111.58 | 4.97 | 4.7% |
| 800 to 900 kWh | 183 | 8.5% | 826 | 128.70 | 133.33 | 4.63 | 3.6% |
| 900 to 1000 kWh | 158 | 7.3% | 894 | 141.42 | 145.85 | 4.43 | 3.1% |
| 1000 to 1500 kWh | 372 | 17.2% | 1,163 | 194.54 | 197.67 | 3.13 | 1.6% |
| 1500 to 2000 kWh | 102 | 4.7% | 1,696 | 302.33 | 302.08 | (0.25) | -0.1% |
| 2000 to 3000 kWh | 32 | 1.5% | 2,232 | 410.62 | 406.75 | (3.87) | -0.9% |
| >= 3000 kWh | 3 | 0.1% | 3,426 | 648.86 | 637.63 | (11.23) | -1.7% |
| Total | 2,162 | 100.0% | 731 | 116.02 | 119.82 | 3.80 | 3.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 30 | 1.4% | 12 | 3.84 | 5.17 | 1.33 | 34.6% |
| 25 to 50 kWh | 15 | 0.7% | 37 | 6.71 | 8.19 | 1.48 | 22.1% |
| 50 to 75 kWh | 16 | 0.7% | 62 | 9.59 | 11.25 | 1.66 | 17.3% |
| 75 to 100 kWh | 15 | 0.7% | 96 | 13.36 | 15.23 | 1.87 | 14.0% |
| 100 to 150 kWh | 29 | 1.3% | 136 | 18.36 | 20.40 | 2.04 | 11.1% |
| 150 to 200 kWh | 42 | 1.9% | 191 | 24.29 | 26.77 | 2.48 | 10.2% |
| 200 to 250 kWh | 56 | 2.6% | 256 | 32.49 | 35.21 | 2.72 | 8.4% |
| 250 to 300 kWh | 58 | 2.7% | 286 | 35.47 | 38.46 | 2.99 | 8.4% |
| 300 to 350 kWh | 72 | 3.3% | 354 | 43.92 | 47.23 | 3.31 | 7.5% |
| 350 to 400 kWh | 102 | 4.7% | 383 | 47.43 | 50.87 | 3.44 | 7.3% |
| 400 to 450 kWh | 106 | 4.9% | 440 | 54.87 | 58.48 | 3.61 | 6.6% |
| 450 to 500 kWh | 101 | 4.7% | 492 | 61.63 | 65.41 | 3.78 | 6.1% |
| 500 to 600 kWh | 250 | 11.5% | 579 | 74.21 | 78.00 | 3.79 | 5.1% |
| 600 to 700 kWh | 218 | 10.1% | 667 | 87.20 | 90.94 | 3.74 | 4.3% |
| 700 to 800 kWh | 207 | 9.5% | 785 | 105.64 | 109.15 | 3.51 | 3.3% |
| 800 to 900 kWh | 183 | 8.4% | 867 | 117.92 | 121.40 | 3.48 | 3.0% |
| 900 to 1000 kWh | 158 | 7.3% | 1,008 | 139.38 | 142.83 | 3.45 | 2.5% |
| 1000 to 1500 kWh | 373 | 17.2% | 1,227 | 174.81 | 177.80 | 2.99 | 1.7% |
| 1500 to 2000 kWh | 102 | 4.7% | 1,729 | 261.78 | 261.97 | 0.19 | 0.1% |
| 2000 to 3000 kWh | 32 | 1.5% | 2,356 | 374.95 | 370.16 | (4.79) | -1.3% |
| >= 3000 kWh | 3 | 0.1% | 3,801 | 626.31 | 612.73 | (13.58) | -2.2% |
| Total | 2,168 | 100.0% | 784 | 108.33 | 111.36 | 3.03 | 2.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 30 | 1.4% | 10 | 3.73 | 5.06 | 1.33 | 35.7% |
| 25 to 50 kWh | 15 | 0.7% | 36 | 6.87 | 8.39 | 1.52 | 22.1% |
| 50 to 75 kWh | 16 | 0.7% | 64 | 10.25 | 11.99 | 1.74 | 17.0% |
| 75 to 100 kWh | 15 | 0.7% | 89 | 13.24 | 15.16 | 1.92 | 14.5% |
| 100 to 150 kWh | 29 | 1.3% | 124 | 17.73 | 19.85 | 2.12 | 12.0% |
| 150 to 200 kWh | 42 | 1.9% | 177 | 23.93 | 26.50 | 2.57 | 10.7% |
| 200 to 250 kWh | 56 | 2.6% | 225 | 29.97 | 32.80 | 2.83 | 9.4% |
| 250 to 300 kWh | 58 | 2.7% | 272 | 35.69 | 38.94 | 3.25 | 9.1% |
| 300 to 350 kWh | 72 | 3.3% | 324 | 42.31 | 45.83 | 3.52 | 8.3% |
| 350 to 400 kWh | 102 | 4.7% | 374 | 48.97 | 52.82 | 3.85 | 7.9% |
| 400 to 450 kWh | 106 | 4.9% | 423 | 55.55 | 59.63 | 4.08 | 7.3% |
| 450 to 500 kWh | 101 | 4.7% | 475 | 62.58 | 66.88 | 4.30 | 6.9% |
| 500 to 600 kWh | 250 | 11.5% | 550 | 73.90 | 78.29 | 4.39 | 5.9% |
| 600 to 700 kWh | 218 | 10.1% | 652 | 90.24 | 94.64 | 4.40 | 4.9% |
| 700 to 800 kWh | 207 | 9.5% | 747 | 106.13 | 110.37 | 4.24 | 4.0% |
| 800 to 900 kWh | 183 | 8.4% | 847 | 123.32 | 127.38 | 4.06 | 3.3% |
| 900 to 1000 kWh | 158 | 7.3% | 951 | 140.40 | 144.34 | 3.94 | 2.8% |
| 1000 to 1500 kWh | 373 | 17.2% | 1,195 | 184.68 | 187.73 | 3.05 | 1.7% |
| 1500 to 2000 kWh | 102 | 4.7% | 1,713 | 282.17 | 282.14 | (0.03) | 0.0% |
| 2000 to 3000 kWh | 32 | 1.5% | 2,294 | 392.79 | 388.45 | (4.34) | -1.1% |
| >= 3000 kWh | 3 | 0.1% | 3,613 | 637.58 | 625.18 | (12.40) | -1.9% |
| Total | 2,168 | 100.0% | 757 | 112.14 | 115.55 | 3.42 | 3.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 6 | 1.2% | 10 | 3.74 | 5.07 | 1.33 | 35.6% |
| 25 to 50 kWh | 2 | 0.4% | 26 | 5.88 | 7.36 | 1.48 | 25.2% |
| 50 to 75 kWh | 7 | 1.3% | 67 | 11.08 | 12.91 | 1.83 | 16.5% |
| 75 to 100 kWh | 4 | 0.8% | 93 | 14.45 | 16.50 | 2.05 | 14.2% |
| 100 to 150 kWh | 8 | 1.5% | 134 | 19.82 | 22.23 | 2.41 | 12.2% |
| 150 to 200 kWh | 18 | 3.5% | 177 | 25.34 | 28.11 | 2.77 | 10.9% |
| 200 to 250 kWh | 18 | 3.5% | 199 | 28.11 | 31.08 | 2.97 | 10.6% |
| 250 to 300 kWh | 10 | 1.9% | 250 | 34.52 | 37.93 | 3.41 | 9.9% |
| 300 to 350 kWh | 22 | 4.2% | 321 | 44.57 | 48.48 | 3.91 | 8.8% |
| 350 to 400 kWh | 18 | 3.5% | 376 | 51.70 | 56.12 | 4.42 | 8.5% |
| 400 to 450 kWh | 23 | 4.4% | 456 | 64.00 | 68.78 | 4.78 | 7.5% |
| 450 to 500 kWh | 23 | 4.4% | 569 | 82.82 | 87.73 | 4.91 | 5.9% |
| 500 to 600 kWh | 64 | 12.3% | 618 | 89.38 | 94.72 | 5.34 | 6.0% |
| 600 to 700 kWh | 51 | 9.8% | 761 | 114.80 | 119.98 | 5.18 | 4.5% |
| 700 to 800 kWh | 53 | 10.2% | 854 | 129.79 | 135.37 | 5.58 | 4.3% |
| 800 to 900 kWh | 43 | 8.3% | 1,021 | 161.50 | 166.55 | 5.05 | 3.1% |
| 900 to 1000 kWh | 36 | 6.9% | 1,124 | 181.45 | 186.03 | 4.58 | 2.5% |
| 1000 to 1500 kWh | 94 | 18.1% | 1,447 | 244.98 | 248.07 | 3.09 | 1.3% |
| 1500 to 2000 kWh | 17 | 3.3% | 1,909 | 338.87 | 339.00 | 0.13 | 0.0% |
| 2000 to 3000 kWh | 3 | 0.6% | 2,973 | 554.79 | 548.21 | (6.58) | -1.2% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 520 | 100.0% | 835 | 133.28 | 137.39 | 4.10 | 3.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 6 | 1.2% | 9 | 3.49 | 4.80 | 1.31 | 37.5% |
| 25 to 50 kWh | 2 | 0.4% | 53 | 8.54 | 10.13 | 1.59 | 18.6% |
| 50 to 75 kWh | 7 | 1.3% | 60 | 9.26 | 10.90 | 1.64 | 17.7% |
| 75 to 100 kWh | 4 | 0.8% | 88 | 12.54 | 14.36 | 1.82 | 14.5% |
| 100 to 150 kWh | 8 | 1.5% | 116 | 15.72 | 17.72 | 2.00 | 12.7% |
| 150 to 200 kWh | 18 | 3.5% | 178 | 22.98 | 25.32 | 2.34 | 10.2% |
| 200 to 250 kWh | 18 | 3.5% | 258 | 32.65 | 35.43 | 2.78 | 8.5% |
| 250 to 300 kWh | 10 | 1.9% | 306 | 39.06 | 41.98 | 2.92 | 7.5% |
| 300 to 350 kWh | 22 | 4.2% | 328 | 41.26 | 44.38 | 3.12 | 7.6% |
| 350 to 400 kWh | 18 | 3.5% | 366 | 46.22 | 49.40 | 3.18 | 6.9% |
| 400 to 450 kWh | 24 | 4.6% | 399 | 50.10 | 53.51 | 3.41 | 6.8% |
| 450 to 500 kWh | 23 | 4.4% | 388 | 50.11 | 53.16 | 3.05 | 6.1% |
| 500 to 600 kWh | 64 | 12.3% | 479 | 62.44 | 65.69 | 3.25 | 5.2% |
| 600 to 700 kWh | 51 | 9.8% | 538 | 70.63 | 74.05 | 3.42 | 4.8% |
| 700 to 800 kWh | 53 | 10.2% | 646 | 85.63 | 89.21 | 3.58 | 4.2% |
| 800 to 900 kWh | 43 | 8.3% | 679 | 88.24 | 92.40 | 4.16 | 4.7% |
| 900 to 1000 kWh | 36 | 6.9% | 771 | 103.64 | 107.37 | 3.73 | 3.6% |
| 1000 to 1500 kWh | 94 | 18.0% | 963 | 133.30 | 137.13 | 3.83 | 2.9% |
| 1500 to 2000 kWh | 17 | 3.3% | 1,426 | 215.46 | 216.25 | 0.79 | 0.4% |
| 2000 to 3000 kWh | 3 | 0.6% | 1,865 | 291.66 | 289.85 | (1.81) | -0.6% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 521 | 100.0% | 604 | 81.56 | 84.82 | 3.26 | 4.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 6 | 1.2% | 9 | 3.61 | 4.93 | 1.32 | 36.6% |
| 25 to 50 kWh | 2 | 0.4% | 40 | 7.21 | 8.75 | 1.54 | 21.4% |
| 50 to 75 kWh | 7 | 1.3% | 63 | 10.17 | 11.90 | 1.73 | 17.0% |
| 75 to 100 kWh | 4 | 0.8% | 91 | 13.49 | 15.43 | 1.94 | 14.4% |
| 100 to 150 kWh | 8 | 1.5% | 125 | 17.77 | 19.98 | 2.21 | 12.4% |
| 150 to 200 kWh | 18 | 3.5% | 177 | 24.16 | 26.72 | 2.56 | 10.6% |
| 200 to 250 kWh | 18 | 3.5% | 228 | 30.38 | 33.25 | 2.87 | 9.4% |
| 250 to 300 kWh | 10 | 1.9% | 278 | 36.79 | 39.96 | 3.17 | 8.6% |
| 300 to 350 kWh | 22 | 4.2% | 324 | 42.92 | 46.44 | 3.52 | 8.2% |
| 350 to 400 kWh | 18 | 3.5% | 371 | 48.96 | 52.76 | 3.80 | 7.8% |
| 400 to 450 kWh | 24 | 4.6% | 428 | 57.03 | 61.12 | 4.09 | 7.2% |
| 450 to 500 kWh | 23 | 4.4% | 479 | 66.53 | 70.51 | 3.98 | 6.0% |
| 500 to 600 kWh | 64 | 12.3% | 548 | 75.93 | 80.22 | 4.29 | 5.6% |
| 600 to 700 kWh | 51 | 9.8% | 650 | 92.72 | 97.01 | 4.29 | 4.6% |
| 700 to 800 kWh | 53 | 10.2% | 750 | 107.82 | 112.40 | 4.58 | 4.2% |
| 800 to 900 kWh | 43 | 8.3% | 850 | 124.87 | 129.48 | 4.61 | 3.7% |
| 900 to 1000 kWh | 36 | 6.9% | 948 | 142.54 | 146.70 | 4.16 | 2.9% |
| 1000 to 1500 kWh | 94 | 18.0% | 1,207 | 189.59 | 193.05 | 3.46 | 1.8% |
| 1500 to 2000 kWh | 17 | 3.3% | 1,668 | 277.17 | 277.63 | 0.46 | 0.2% |
| 2000 to 3000 kWh | 3 | 0.6% | 2,419 | 423.22 | 419.03 | (4.19) | -1.0% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 521 | 100.0% | 719 | 107.45 | 111.14 | 3.68 | 3.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 0.1% | 8 | 3.53 | 4.85 | 1.32 | 37.4% |
| 25 to 50 kWh | 117 | 0.1% | 36 | 7.18 | 8.74 | 1.56 | 21.7% |
| 50 to 75 kWh | 367 | 0.4% | 65 | 10.93 | 12.75 | 1.82 | 16.7% |
| 75 to 100 kWh | 863 | 0.9% | 91 | 14.17 | 16.21 | 2.04 | 14.4% |
| 100 to 150 kWh | 3,859 | 4.1% | 131 | 19.37 | 21.76 | 2.39 | 12.3% |
| 150 to 200 kWh | 6,554 | 7.0% | 182 | 26.02 | 28.85 | 2.83 | 10.9% |
| 200 to 250 kWh | 8,394 | 8.9% | 233 | 32.63 | 35.89 | 3.26 | 10.0% |
| 250 to 300 kWh | 9,108 | 9.7% | 286 | 39.71 | 43.37 | 3.66 | 9.2% |
| 300 to 350 kWh | 8,876 | 9.4% | 340 | 47.29 | 51.28 | 3.99 | 8.4% |
| 350 to 400 kWh | 8,525 | 9.1% | 391 | 55.13 | 59.34 | 4.21 | 7.6% |
| 400 to 450 kWh | 7,654 | 8.1% | 445 | 64.13 | 68.37 | 4.24 | 6.6% |
| 450 to 500 kWh | 6,778 | 7.2% | 500 | 74.23 | 78.32 | 4.09 | 5.5% |
| 500 to 600 kWh | 10,615 | 11.3% | 577 | 89.36 | 93.05 | 3.69 | 4.1% |
| 600 to 700 kWh | 7,391 | 7.9% | 685 | 111.15 | 114.18 | 3.03 | 2.7% |
| 700 to 800 kWh | 4,874 | 5.2% | 794 | 133.20 | 135.52 | 2.32 | 1.7% |
| 800 to 900 kWh | 3,216 | 3.4% | 904 | 155.44 | 157.04 | 1.60 | 1.0% |
| 900 to 1000 kWh | 2,142 | 2.3% | 1,018 | 178.62 | 179.48 | 0.86 | 0.5% |
| 1000 to 1500 kWh | 3,778 | 4.0% | 1,264 | 228.61 | 227.85 | (0.76) | -0.3% |
| 1500 to 2000 kWh | 615 | 0.7% | 1,827 | 342.89 | 338.40 | (4.49) | -1.3% |
| 2000 to 3000 kWh | 213 | 0.2% | 2,469 | 472.13 | 463.36 | (8.77) | -1.9% |
| >= 3000 kWh | 24 | 0.0% | 3,759 | 731.62 | 714.20 | (17.42) | -2.4% |
| Total | 94,026 | 100.0% | 491 | 77.39 | 80.52 | 3.13 | 4.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 0.1% | 11 | 3.80 | 5.12 | 1.32 | 34.7% |
| 25 to 50 kWh | 118 | 0.1% | 41 | 7.19 | 8.71 | 1.52 | 21.1% |
| 50 to 75 kWh | 368 | 0.4% | 64 | 9.85 | 11.50 | 1.65 | 16.8% |
| 75 to 100 kWh | 865 | 0.9% | 88 | 12.56 | 14.38 | 1.82 | 14.5% |
| 100 to 150 kWh | 3,864 | 4.1% | 125 | 16.75 | 18.81 | 2.06 | 12.3% |
| 150 to 200 kWh | 6,561 | 7.0% | 170 | 21.98 | 24.31 | 2.33 | 10.6% |
| 200 to 250 kWh | 8,399 | 8.9% | 218 | 27.52 | 30.14 | 2.62 | 9.5% |
| 250 to 300 kWh | 9,115 | 9.7% | 264 | 32.98 | 35.85 | 2.87 | 8.7% |
| 300 to 350 kWh | 8,884 | 9.4% | 310 | 38.66 | 41.73 | 3.07 | 7.9% |
| 350 to 400 kWh | 8,531 | 9.1% | 357 | 44.99 | 48.16 | 3.17 | 7.0% |
| 400 to 450 kWh | 7,659 | 8.1% | 404 | 51.98 | 55.11 | 3.13 | 6.0% |
| 450 to 500 kWh | 6,784 | 7.2% | 450 | 59.40 | 62.34 | 2.94 | 4.9% |
| 500 to 600 kWh | 10,621 | 11.3% | 517 | 71.05 | 73.58 | 2.53 | 3.6% |
| 600 to 700 kWh | 7,398 | 7.9% | 609 | 87.39 | 89.27 | 1.88 | 2.2% |
| 700 to 800 kWh | 4,879 | 5.2% | 700 | 103.62 | 104.83 | 1.21 | 1.2% |
| 800 to 900 kWh | 3,219 | 3.4% | 789 | 119.43 | 119.97 | 0.54 | 0.5% |
| 900 to 1000 kWh | 2,143 | 2.3% | 874 | 134.66 | 134.57 | (0.09) | -0.1% |
| 1000 to 1500 kWh | 3,788 | 4.0% | 1,094 | 174.09 | 172.33 | (1.76) | -1.0% |
| 1500 to 2000 kWh | 618 | 0.7% | 1,560 | 257.80 | 252.51 | (5.29) | -2.1% |
| 2000 to 3000 kWh | 215 | 0.2% | 2,174 | 367.78 | 357.83 | (9.95) | -2.7% |
| >= 3000 kWh | 24 | 0.0% | 3,342 | 577.32 | 558.50 | (18.82) | -3.3% |
| Total | 94,116 | 100.0% | 440 | 61.37 | 63.58 | 2.21 | 3.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 0.1% | 10 | 3.66 | 4.98 | 1.32 | 36.1% |
| 25 to 50 kWh | 118 | 0.1% | 39 | 7.18 | 8.73 | 1.55 | 21.6% |
| 50 to 75 kWh | 368 | 0.4% | 64 | 10.39 | 12.12 | 1.73 | 16.7% |
| 75 to 100 kWh | 865 | 0.9% | 90 | 13.37 | 15.30 | 1.93 | 14.4% |
| 100 to 150 kWh | 3,864 | 4.1% | 128 | 18.06 | 20.28 | 2.22 | 12.3% |
| 150 to 200 kWh | 6,561 | 7.0% | 176 | 24.00 | 26.58 | 2.58 | 10.8% |
| 200 to 250 kWh | 8,399 | 8.9% | 226 | 30.07 | 33.01 | 2.94 | 9.8% |
| 250 to 300 kWh | 9,115 | 9.7% | 275 | 36.35 | 39.61 | 3.26 | 9.0% |
| 300 to 350 kWh | 8,884 | 9.4% | 325 | 42.98 | 46.51 | 3.53 | 8.2% |
| 350 to 400 kWh | 8,531 | 9.1% | 374 | 50.06 | 53.75 | 3.69 | 7.4% |
| 400 to 450 kWh | 7,659 | 8.1% | 425 | 58.06 | 61.74 | 3.68 | 6.3% |
| 450 to 500 kWh | 6,784 | 7.2% | 475 | 66.82 | 70.33 | 3.51 | 5.3% |
| 500 to 600 kWh | 10,621 | 11.3% | 547 | 80.21 | 83.32 | 3.11 | 3.9% |
| 600 to 700 kWh | 7,398 | 7.9% | 647 | 99.28 | 101.73 | 2.45 | 2.5% |
| 700 to 800 kWh | 4,879 | 5.2% | 747 | 118.41 | 120.18 | 1.77 | 1.5% |
| 800 to 900 kWh | 3,219 | 3.4% | 846 | 137.45 | 138.53 | 1.08 | 0.8% |
| 900 to 1000 kWh | 2,143 | 2.3% | 946 | 156.66 | 157.05 | 0.39 | 0.2% |
| 1000 to 1500 kWh | 3,788 | 4.0% | 1,179 | 201.36 | 200.10 | (1.26) | -0.6% |
| 1500 to 2000 kWh | 618 | 0.7% | 1,694 | 300.37 | 295.47 | (4.90) | -1.6% |
| 2000 to 3000 kWh | 215 | 0.2% | 2,322 | 420.02 | 410.65 | (9.37) | -2.2% |
| >= 3000 kWh | 24 | 0.0% | 3,550 | 654.47 | 636.35 | (18.12) | -2.8% |
| Total | 94,116 | 100.0% | 465 | 69.39 | 72.06 | 2.67 | 3.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 114 | 0.1% | 8 | 3.57 | 4.89 | 1.32 | 37.0% |
| 25 to 50 kWh | 249 | 0.2% | 38 | 7.38 | 8.96 | 1.58 | 21.4% |
| 50 to 75 kWh | 849 | 0.8% | 65 | 10.81 | 12.63 | 1.82 | 16.8% |
| 75 to 100 kWh | 2,150 | 2.0% | 90 | 14.05 | 16.08 | 2.03 | 14.4% |
| 100 to 150 kWh | 8,824 | 8.3% | 127 | 18.87 | 21.22 | 2.35 | 12.5% |
| 150 to 200 kWh | 12,174 | 11.5% | 175 | 25.01 | 27.77 | 2.76 | 11.0% |
| 200 to 250 kWh | 13,075 | 12.3% | 223 | 31.25 | 34.42 | 3.17 | 10.1% |
| 250 to 300 kWh | 12,355 | 11.6% | 272 | 37.80 | 41.36 | 3.56 | 9.4% |
| 300 to 350 kWh | 10,917 | 10.3% | 322 | 44.77 | 48.64 | 3.87 | 8.6% |
| 350 to 400 kWh | 9,213 | 8.7% | 372 | 52.88 | 56.84 | 3.96 | 7.5% |
| 400 to 450 kWh | 7,475 | 7.0% | 420 | 61.74 | 65.56 | 3.82 | 6.2% |
| 450 to 500 kWh | 6,087 | 5.7% | 472 | 71.93 | 75.47 | 3.54 | 4.9% |
| 500 to 600 kWh | 8,640 | 8.1% | 545 | 86.73 | 89.82 | 3.09 | 3.6% |
| 600 to 700 kWh | 5,224 | 4.9% | 643 | 106.46 | 108.92 | 2.46 | 2.3% |
| 700 to 800 kWh | 3,171 | 3.0% | 747 | 127.38 | 129.17 | 1.79 | 1.4% |
| 800 to 900 kWh | 1,972 | 1.9% | 846 | 147.63 | 148.76 | 1.13 | 0.8% |
| 900 to 1000 kWh | 1,189 | 1.1% | 954 | 169.50 | 169.91 | 0.41 | 0.2% |
| 1000 to 1500 kWh | 2,023 | 1.9% | 1,199 | 219.11 | 217.92 | (1.19) | -0.5% |
| 1500 to 2000 kWh | 327 | 0.3% | 1,723 | 325.44 | 320.75 | (4.69) | -1.4% |
| 2000 to 3000 kWh | 106 | 0.1% | 2,451 | 472.03 | 462.52 | (9.51) | -2.0% |
| >= 3000 kWh | 21 | 0.0% | 3,538 | 690.23 | 673.43 | (16.80) | -2.4% |
| Total | 106,155 | 100.0% | 370 | 57.27 | 60.27 | 2.99 | 5.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 134 | 0.1% | 16 | 4.27 | 5.62 | 1.35 | 31.6% |
| 25 to 50 kWh | 265 | 0.2% | 43 | 7.44 | 8.97 | 1.53 | 20.6% |
| 50 to 75 kWh | 849 | 0.8% | 64 | 9.85 | 11.52 | 1.67 | 17.0% |
| 75 to 100 kWh | 2,154 | 2.0% | 88 | 12.53 | 14.35 | 1.82 | 14.5% |
| 100 to 150 kWh | 8,830 | 8.3% | 128 | 17.08 | 19.16 | 2.08 | 12.2% |
| 150 to 200 kWh | 12,179 | 11.5% | 177 | 22.71 | 25.09 | 2.38 | 10.5% |
| 200 to 250 kWh | 13,085 | 12.3% | 227 | 28.54 | 31.22 | 2.68 | 9.4% |
| 250 to 300 kWh | 12,360 | 11.6% | 278 | 34.66 | 37.59 | 2.93 | 8.5% |
| 300 to 350 kWh | 10,920 | 10.3% | 327 | 41.02 | 44.12 | 3.10 | 7.6% |
| 350 to 400 kWh | 9,220 | 8.7% | 376 | 48.00 | 51.12 | 3.12 | 6.5% |
| 400 to 450 kWh | 7,480 | 7.0% | 428 | 56.34 | 59.27 | 2.93 | 5.2% |
| 450 to 500 kWh | 6,090 | 5.7% | 477 | 64.78 | 67.41 | 2.63 | 4.1% |
| 500 to 600 kWh | 8,643 | 8.1% | 547 | 77.25 | 79.38 | 2.13 | 2.8% |
| 600 to 700 kWh | 5,227 | 4.9% | 648 | 95.25 | 96.64 | 1.39 | 1.5% |
| 700 to 800 kWh | 3,177 | 3.0% | 746 | 112.72 | 113.38 | 0.66 | 0.6% |
| 800 to 900 kWh | 1,974 | 1.9% | 844 | 130.30 | 130.22 | (0.08) | -0.1% |
| 900 to 1000 kWh | 1,191 | 1.1% | 941 | 147.80 | 146.98 | (0.82) | -0.6% |
| 1000 to 1500 kWh | 2,025 | 1.9% | 1,145 | 184.42 | 182.06 | (2.36) | -1.3% |
| 1500 to 2000 kWh | 327 | 0.3% | 1,651 | 275.20 | 269.00 | (6.20) | -2.3% |
| 2000 to 3000 kWh | 106 | 0.1% | 2,173 | 368.90 | 358.72 | (10.18) | -2.8% |
| >= 3000 kWh | 21 | 0.0% | 3,310 | 572.82 | 554.00 | (18.82) | -3.3% |
| Total | 106,257 | 100.0% | 372 | 51.24 | 53.54 | 2.29 | 4.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 134 | 0.1% | 12 | 3.93 | 5.26 | 1.33 | 33.8% |
| 25 to 50 kWh | 265 | 0.2% | 41 | 7.41 | 8.96 | 1.55 | 20.9% |
| 50 to 75 kWh | 849 | 0.8% | 65 | 10.33 | 12.07 | 1.74 | 16.8% |
| 75 to 100 kWh | 2,154 | 2.0% | 89 | 13.29 | 15.21 | 1.92 | 14.4% |
| 100 to 150 kWh | 8,830 | 8.3% | 128 | 17.98 | 20.19 | 2.21 | 12.3% |
| 150 to 200 kWh | 12,179 | 11.5% | 176 | 23.86 | 26.43 | 2.57 | 10.8% |
| 200 to 250 kWh | 13,085 | 12.3% | 225 | 29.90 | 32.82 | 2.92 | 9.8% |
| 250 to 300 kWh | 12,360 | 11.6% | 275 | 36.23 | 39.47 | 3.24 | 8.9% |
| 300 to 350 kWh | 10,920 | 10.3% | 325 | 42.90 | 46.38 | 3.48 | 8.1% |
| 350 to 400 kWh | 9,220 | 8.7% | 374 | 50.44 | 53.98 | 3.54 | 7.0% |
| 400 to 450 kWh | 7,480 | 7.0% | 424 | 59.04 | 62.42 | 3.38 | 5.7% |
| 450 to 500 kWh | 6,090 | 5.7% | 474 | 68.36 | 71.44 | 3.08 | 4.5% |
| 500 to 600 kWh | 8,643 | 8.1% | 546 | 81.99 | 84.60 | 2.61 | 3.2% |
| 600 to 700 kWh | 5,227 | 4.9% | 646 | 100.86 | 102.78 | 1.92 | 1.9% |
| 700 to 800 kWh | 3,177 | 3.0% | 746 | 120.05 | 121.27 | 1.22 | 1.0% |
| 800 to 900 kWh | 1,974 | 1.9% | 845 | 138.97 | 139.49 | 0.52 | 0.4% |
| 900 to 1000 kWh | 1,191 | 1.1% | 948 | 158.65 | 158.45 | (0.20) | -0.1% |
| 1000 to 1500 kWh | 2,025 | 1.9% | 1,172 | 201.77 | 199.99 | (1.78) | -0.9% |
| 1500 to 2000 kWh | 327 | 0.3% | 1,687 | 300.35 | 294.90 | (5.45) | -1.8% |
| 2000 to 3000 kWh | 106 | 0.1% | 2,312 | 420.55 | 410.70 | (9.85) | -2.3% |
| >= 3000 kWh | 21 | 0.0% | 3,424 | 631.52 | 613.72 | (17.80) | -2.8% |
| Total | 106,257 | 100.0% | 371 | 54.25 | 56.89 | 2.64 | 4.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 4 | 1.4% | 14 | 4.34 | 5.71 | 1.37 | 31.6% |
| 25 to 50 kWh | 1 | 0.4% | 10 | 3.88 | 5.23 | 1.35 | 34.8% |
| 50 to 75 kWh | 3 | 1.1% | 60 | 10.15 | 11.91 | 1.76 | 17.3% |
| 75 to 100 kWh | 2 | 0.7% | 114 | 17.21 | 19.46 | 2.25 | 13.1% |
| 100 to 150 kWh | 4 | 1.4% | 130 | 19.38 | 21.77 | 2.39 | 12.3% |
| 150 to 200 kWh | 14 | 5.0% | 177 | 25.49 | 28.25 | 2.76 | 10.8% |
| 200 to 250 kWh | 12 | 4.3% | 225 | 31.59 | 34.80 | 3.21 | 10.2% |
| 250 to 300 kWh | 7 | 2.5% | 254 | 35.06 | 38.51 | 3.45 | 9.8% |
| 300 to 350 kWh | 16 | 5.7% | 328 | 45.74 | 49.67 | 3.93 | 8.6% |
| 350 to 400 kWh | 12 | 4.3% | 368 | 50.67 | 54.96 | 4.29 | 8.5% |
| 400 to 450 kWh | 12 | 4.3% | 468 | 67.36 | 71.82 | 4.46 | 6.6% |
| 450 to 500 kWh | 16 | 5.7% | 557 | 82.70 | 87.15 | 4.45 | 5.4% |
| 500 to 600 kWh | 44 | 15.6% | 622 | 90.86 | 95.95 | 5.09 | 5.6% |
| 600 to 700 kWh | 32 | 11.3% | 766 | 116.94 | 121.72 | 4.78 | 4.1% |
| 700 to 800 kWh | 26 | 9.2% | 845 | 130.95 | 135.61 | 4.66 | 3.6% |
| 800 to 900 kWh | 17 | 6.0% | 1,085 | 179.26 | 182.50 | 3.24 | 1.8% |
| 900 to 1000 kWh | 17 | 6.0% | 1,160 | 193.07 | 196.10 | 3.03 | 1.6% |
| 1000 to 1500 kWh | 35 | 12.4% | 1,454 | 251.87 | 253.12 | 1.25 | 0.5% |
| 1500 to 2000 kWh | 7 | 2.5% | 1,999 | 362.20 | 359.98 | (2.22) | -0.6% |
| 2000 to 3000 kWh | 1 | 0.4% | 2,829 | 532.78 | 525.17 | (7.61) | -1.4% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 282 | 100.0% | 751 | 120.48 | 123.99 | 3.52 | 2.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 4 | 1.4% | 11 | 3.74 | 5.06 | 1.32 | 35.3% |
| 25 to 50 kWh | 1 | 0.4% | 56 | 8.79 | 10.41 | 1.62 | 18.4% |
| 50 to 75 kWh | 3 | 1.1% | 70 | 10.49 | 12.20 | 1.71 | 16.3% |
| 75 to 100 kWh | 2 | 0.7% | 72 | 10.71 | 12.43 | 1.72 | 16.1% |
| 100 to 150 kWh | 4 | 1.4% | 111 | 15.06 | 17.03 | 1.97 | 13.1% |
| 150 to 200 kWh | 14 | 4.9% | 176 | 22.95 | 25.26 | 2.31 | 10.1% |
| 200 to 250 kWh | 12 | 4.2% | 227 | 29.14 | 31.68 | 2.54 | 8.7% |
| 250 to 300 kWh | 7 | 2.5% | 298 | 37.95 | 40.79 | 2.84 | 7.5% |
| 300 to 350 kWh | 16 | 5.7% | 320 | 40.55 | 43.54 | 2.99 | 7.4% |
| 350 to 400 kWh | 12 | 4.2% | 370 | 47.70 | 50.65 | 2.95 | 6.2% |
| 400 to 450 kWh | 13 | 4.6% | 384 | 50.32 | 53.17 | 2.85 | 5.7% |
| 450 to 500 kWh | 16 | 5.7% | 396 | 52.50 | 55.25 | 2.75 | 5.2% |
| 500 to 600 kWh | 44 | 15.5% | 477 | 64.17 | 66.93 | 2.76 | 4.3% |
| 600 to 700 kWh | 32 | 11.3% | 530 | 72.21 | 74.88 | 2.67 | 3.7% |
| 700 to 800 kWh | 26 | 9.2% | 661 | 94.94 | 96.78 | 1.84 | 1.9% |
| 800 to 900 kWh | 17 | 6.0% | 612 | 86.43 | 88.60 | 2.17 | 2.5% |
| 900 to 1000 kWh | 17 | 6.0% | 746 | 109.45 | 110.82 | 1.37 | 1.3% |
| 1000 to 1500 kWh | 35 | 12.4% | 921 | 140.41 | 140.55 | 0.14 | 0.1% |
| 1500 to 2000 kWh | 7 | 2.5% | 1,429 | 230.97 | 227.40 | (3.57) | -1.5% |
| 2000 to 3000 kWh | 1 | 0.4% | 1,990 | 331.66 | 323.84 | (7.82) | -2.4% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 283 | 100.0% | 535 | 76.27 | 78.24 | 1.97 | 2.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 4 | 1.4% | 13 | 4.04 | 5.39 | 1.35 | 33.4% |
| 25 to 50 kWh | 1 | 0.4% | 33 | 6.34 | 7.82 | 1.48 | 23.3% |
| 50 to 75 kWh | 3 | 1.1% | 65 | 10.32 | 12.05 | 1.73 | 16.8% |
| 75 to 100 kWh | 2 | 0.7% | 93 | 13.96 | 15.94 | 1.98 | 14.2% |
| 100 to 150 kWh | 4 | 1.4% | 120 | 17.22 | 19.40 | 2.18 | 12.7% |
| 150 to 200 kWh | 14 | 4.9% | 177 | 24.22 | 26.76 | 2.54 | 10.5% |
| 200 to 250 kWh | 12 | 4.2% | 226 | 30.36 | 33.24 | 2.88 | 9.5% |
| 250 to 300 kWh | 7 | 2.5% | 276 | 36.51 | 39.65 | 3.14 | 8.6% |
| 300 to 350 kWh | 16 | 5.7% | 324 | 43.15 | 46.61 | 3.46 | 8.0% |
| 350 to 400 kWh | 12 | 4.2% | 369 | 49.18 | 52.81 | 3.63 | 7.4% |
| 400 to 450 kWh | 13 | 4.6% | 426 | 58.78 | 62.43 | 3.65 | 6.2% |
| 450 to 500 kWh | 16 | 5.7% | 477 | 67.68 | 71.29 | 3.61 | 5.3% |
| 500 to 600 kWh | 44 | 15.5% | 550 | 77.54 | 81.47 | 3.93 | 5.1% |
| 600 to 700 kWh | 32 | 11.3% | 648 | 94.58 | 98.30 | 3.72 | 3.9% |
| 700 to 800 kWh | 26 | 9.2% | 753 | 113.06 | 116.32 | 3.26 | 2.9% |
| 800 to 900 kWh | 17 | 6.0% | 849 | 132.84 | 135.55 | 2.71 | 2.0% |
| 900 to 1000 kWh | 17 | 6.0% | 953 | 151.26 | 153.46 | 2.20 | 1.5% |
| 1000 to 1500 kWh | 35 | 12.4% | 1,191 | 196.95 | 197.65 | 0.70 | 0.4% |
| 1500 to 2000 kWh | 7 | 2.5% | 1,714 | 296.59 | 293.69 | (2.90) | -1.0% |
| 2000 to 3000 kWh | 1 | 0.4% | 2,409 | 432.22 | 424.50 | (7.72) | -1.8% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 283 | 100.0% | 643 | 98.40 | 101.14 | 2.75 | 2.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 22 | 1.5% | 9 | 3.70 | 5.03 | 1.33 | 35.9% |
| 25 to 50 kWh | 12 | 0.8% | 32 | 6.61 | 8.14 | 1.53 | 23.1% |
| 50 to 75 kWh | 13 | 0.9% | 66 | 11.02 | 12.85 | 1.83 | 16.6% |
| 75 to 100 kWh | 11 | 0.7% | 80 | 12.83 | 14.77 | 1.94 | 15.1% |
| 100 to 150 kWh | 26 | 1.7% | 114 | 17.40 | 19.63 | 2.23 | 12.8% |
| 150 to 200 kWh | 38 | 2.5% | 162 | 23.33 | 25.99 | 2.66 | 11.4% |
| 200 to 250 kWh | 45 | 3.0% | 192 | 27.32 | 30.24 | 2.92 | 10.7% |
| 250 to 300 kWh | 47 | 3.1% | 268 | 37.07 | 40.64 | 3.57 | 9.6% |
| 300 to 350 kWh | 56 | 3.7% | 294 | 40.80 | 44.53 | 3.73 | 9.1% |
| 350 to 400 kWh | 82 | 5.5% | 367 | 50.91 | 55.13 | 4.22 | 8.3% |
| 400 to 450 kWh | 84 | 5.6% | 418 | 57.77 | 62.36 | 4.59 | 7.9% |
| 450 to 500 kWh | 72 | 4.8% | 465 | 65.20 | 69.95 | 4.75 | 7.3% |
| 500 to 600 kWh | 192 | 12.8% | 524 | 74.77 | 79.62 | 4.85 | 6.5% |
| 600 to 700 kWh | 163 | 10.8% | 649 | 96.63 | 101.36 | 4.73 | 4.9% |
| 700 to 800 kWh | 147 | 9.8% | 727 | 111.57 | 116.01 | 4.44 | 4.0% |
| 800 to 900 kWh | 122 | 8.1% | 854 | 136.94 | 140.62 | 3.68 | 2.7% |
| 900 to 1000 kWh | 100 | 6.7% | 933 | 152.19 | 155.50 | 3.31 | 2.2% |
| 1000 to 1500 kWh | 201 | 13.4% | 1,190 | 204.48 | 206.12 | 1.64 | 0.8% |
| 1500 to 2000 kWh | 52 | 3.5% | 1,755 | 318.87 | 316.79 | (2.08) | -0.7% |
| 2000 to 3000 kWh | 17 | 1.1% | 2,219 | 412.79 | 407.56 | (5.23) | -1.3% |
| >= 3000 kWh | 1 | 0.1% | 4,192 | 812.07 | 793.87 | (18.20) | -2.2% |
| Total | 1,503 | 100.0% | 686 | 109.59 | 112.97 | 3.38 | 3.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 22 | 1.5% | 12 | 3.90 | 5.23 | 1.33 | 34.1% |
| 25 to 50 kWh | 12 | 0.8% | 39 | 7.01 | 8.51 | 1.50 | 21.4% |
| 50 to 75 kWh | 13 | 0.9% | 61 | 9.43 | 11.08 | 1.65 | 17.5% |
| 75 to 100 kWh | 11 | 0.7% | 100 | 13.81 | 15.71 | 1.90 | 13.8% |
| 100 to 150 kWh | 26 | 1.7% | 133 | 18.07 | 20.08 | 2.01 | 11.1% |
| 150 to 200 kWh | 38 | 2.5% | 191 | 24.27 | 26.74 | 2.47 | 10.2% |
| 200 to 250 kWh | 45 | 3.0% | 256 | 32.66 | 35.34 | 2.68 | 8.2% |
| 250 to 300 kWh | 47 | 3.1% | 275 | 34.33 | 37.23 | 2.90 | 8.4% |
| 300 to 350 kWh | 58 | 3.8% | 353 | 44.09 | 47.33 | 3.24 | 7.3% |
| 350 to 400 kWh | 82 | 5.4% | 381 | 47.50 | 50.85 | 3.35 | 7.1% |
| 400 to 450 kWh | 84 | 5.6% | 430 | 54.11 | 57.55 | 3.44 | 6.4% |
| 450 to 500 kWh | 73 | 4.8% | 481 | 61.50 | 64.95 | 3.45 | 5.6% |
| 500 to 600 kWh | 193 | 12.8% | 571 | 74.87 | 78.25 | 3.38 | 4.5% |
| 600 to 700 kWh | 164 | 10.9% | 657 | 88.49 | 91.58 | 3.09 | 3.5% |
| 700 to 800 kWh | 147 | 9.7% | 767 | 107.92 | 110.27 | 2.35 | 2.2% |
| 800 to 900 kWh | 122 | 8.1% | 838 | 120.76 | 122.53 | 1.77 | 1.5% |
| 900 to 1000 kWh | 100 | 6.6% | 961 | 141.75 | 142.81 | 1.06 | 0.7% |
| 1000 to 1500 kWh | 202 | 13.4% | 1,176 | 180.66 | 180.03 | (0.63) | -0.3% |
| 1500 to 2000 kWh | 52 | 3.4% | 1,637 | 263.24 | 259.13 | (4.11) | -1.6% |
| 2000 to 3000 kWh | 17 | 1.1% | 2,431 | 405.28 | 395.21 | (10.07) | -2.5% |
| >= 3000 kWh | 1 | 0.1% | 4,340 | 748.37 | 723.83 | (24.54) | -3.3% |
| Total | 1,509 | 100.0% | 701 | 100.70 | 102.55 | 1.85 | 1.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 22 | 1.5% | 11 | 3.80 | 5.13 | 1.33 | 35.0% |
| 25 to 50 kWh | 12 | 0.8% | 36 | 6.81 | 8.32 | 1.51 | 22.2% |
| 50 to 75 kWh | 13 | 0.9% | 64 | 10.23 | 11.96 | 1.73 | 16.9% |
| 75 to 100 kWh | 11 | 0.7% | 90 | 13.32 | 15.24 | 1.92 | 14.4% |
| 100 to 150 kWh | 26 | 1.7% | 123 | 17.73 | 19.85 | 2.12 | 12.0% |
| 150 to 200 kWh | 38 | 2.5% | 176 | 23.80 | 26.37 | 2.57 | 10.8% |
| 200 to 250 kWh | 45 | 3.0% | 224 | 29.99 | 32.79 | 2.80 | 9.3% |
| 250 to 300 kWh | 47 | 3.1% | 271 | 35.70 | 38.93 | 3.23 | 9.0% |
| 300 to 350 kWh | 58 | 3.8% | 324 | 42.46 | 45.94 | 3.48 | 8.2% |
| 350 to 400 kWh | 82 | 5.4% | 374 | 49.20 | 52.99 | 3.79 | 7.7% |
| 400 to 450 kWh | 84 | 5.6% | 424 | 55.95 | 59.96 | 4.01 | 7.2% |
| 450 to 500 kWh | 73 | 4.8% | 473 | 63.35 | 67.45 | 4.10 | 6.5% |
| 500 to 600 kWh | 193 | 12.8% | 548 | 74.82 | 78.93 | 4.11 | 5.5% |
| 600 to 700 kWh | 164 | 10.9% | 653 | 92.56 | 96.47 | 3.91 | 4.2% |
| 700 to 800 kWh | 147 | 9.7% | 747 | 109.75 | 113.15 | 3.40 | 3.1% |
| 800 to 900 kWh | 122 | 8.1% | 846 | 128.87 | 131.60 | 2.73 | 2.1% |
| 900 to 1000 kWh | 100 | 6.6% | 947 | 146.97 | 149.16 | 2.19 | 1.5% |
| 1000 to 1500 kWh | 202 | 13.4% | 1,183 | 192.57 | 193.07 | 0.50 | 0.3% |
| 1500 to 2000 kWh | 52 | 3.4% | 1,696 | 291.24 | 288.15 | (3.09) | -1.1% |
| 2000 to 3000 kWh | 17 | 1.1% | 2,325 | 409.03 | 401.38 | (7.65) | -1.9% |
| >= 3000 kWh | 1 | 0.1% | 4,266 | 780.22 | 758.85 | (21.37) | -2.7% |
| Total | 1,509 | 100.0% | 693 | 105.11 | 107.72 | 2.61 | 2.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 21 | 0.0% | 8 | 3.58 | 4.90 | 1.32 | 36.9% |
| 25 to 50 kWh | 52 | 0.1% | 39 | 7.47 | 9.06 | 1.59 | 21.3% |
| 50 to 75 kWh | 102 | 0.2% | 64 | 10.71 | 12.52 | 1.81 | 16.9% |
| 75 to 100 kWh | 325 | 0.7% | 90 | 14.03 | 16.06 | 2.03 | 14.5% |
| 100 to 150 kWh | 1,745 | 3.8% | 128 | 19.04 | 21.40 | 2.36 | 12.4% |
| 150 to 200 kWh | 3,503 | 7.7% | 176 | 25.15 | 27.93 | 2.78 | 11.1% |
| 200 to 250 kWh | 4,929 | 10.9% | 226 | 31.74 | 34.97 | 3.23 | 10.2% |
| 250 to 300 kWh | 5,590 | 12.3% | 277 | 38.53 | 42.21 | 3.68 | 9.6% |
| 300 to 350 kWh | 5,361 | 11.8% | 329 | 45.82 | 49.96 | 4.14 | 9.0% |
| 350 to 400 kWh | 4,853 | 10.7% | 383 | 53.92 | 58.48 | 4.56 | 8.5% |
| 400 to 450 kWh | 4,035 | 8.9% | 435 | 62.60 | 67.45 | 4.85 | 7.7% |
| 450 to 500 kWh | 3,153 | 6.9% | 487 | 72.04 | 77.00 | 4.96 | 6.9% |
| 500 to 600 kWh | 4,263 | 9.4% | 560 | 85.98 | 90.82 | 4.84 | 5.6% |
| 600 to 700 kWh | 2,600 | 5.7% | 653 | 104.29 | 108.70 | 4.41 | 4.2% |
| 700 to 800 kWh | 1,470 | 3.2% | 734 | 120.66 | 124.60 | 3.94 | 3.3% |
| 800 to 900 kWh | 938 | 2.1% | 826 | 139.16 | 142.54 | 3.38 | 2.4% |
| 900 to 1000 kWh | 632 | 1.4% | 909 | 156.05 | 158.90 | 2.85 | 1.8% |
| 1000 to 1500 kWh | 1,364 | 3.0% | 1,124 | 199.55 | 200.99 | 1.44 | 0.7% |
| 1500 to 2000 kWh | 331 | 0.7% | 1,618 | 299.78 | 297.97 | (1.81) | -0.6% |
| 2000 to 3000 kWh | 123 | 0.3% | 2,217 | 421.15 | 415.32 | (5.83) | -1.4% |
| >= 3000 kWh | 16 | 0.0% | 13,723 | 2,846.12 | 2,768.03 | (78.09) | -2.7% |
| Total | 45,406 | 100.0% | 430 | 66.05 | 69.87 | 3.81 | 5.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 21 | 0.0% | 12 | 3.87 | 5.20 | 1.33 | 34.4% |
| 25 to 50 kWh | 53 | 0.1% | 42 | 7.25 | 8.77 | 1.52 | 21.0% |
| 50 to 75 kWh | 103 | 0.2% | 65 | 9.90 | 11.57 | 1.67 | 16.9% |
| 75 to 100 kWh | 325 | 0.7% | 89 | 12.62 | 14.45 | 1.83 | 14.5% |
| 100 to 150 kWh | 1,746 | 3.8% | 130 | 17.26 | 19.35 | 2.09 | 12.1% |
| 150 to 200 kWh | 3,509 | 7.7% | 178 | 22.81 | 25.22 | 2.41 | 10.6% |
| 200 to 250 kWh | 4,932 | 10.9% | 226 | 28.20 | 30.92 | 2.72 | 9.6% |
| 250 to 300 kWh | 5,591 | 12.3% | 273 | 33.61 | 36.64 | 3.03 | 9.0% |
| 300 to 350 kWh | 5,365 | 11.8% | 320 | 38.95 | 42.30 | 3.35 | 8.6% |
| 350 to 400 kWh | 4,853 | 10.7% | 367 | 44.40 | 48.07 | 3.67 | 8.3% |
| 400 to 450 kWh | 4,036 | 8.9% | 412 | 49.82 | 53.81 | 3.99 | 8.0% |
| 450 to 500 kWh | 3,156 | 6.9% | 461 | 55.64 | 59.99 | 4.35 | 7.8% |
| 500 to 600 kWh | 4,266 | 9.4% | 531 | 64.41 | 69.28 | 4.87 | 7.6% |
| 600 to 700 kWh | 2,602 | 5.7% | 640 | 79.21 | 84.89 | 5.68 | 7.2% |
| 700 to 800 kWh | 1,472 | 3.2% | 759 | 97.31 | 103.52 | 6.21 | 6.4% |
| 800 to 900 kWh | 938 | 2.1% | 865 | 114.87 | 121.02 | 6.15 | 5.4% |
| 900 to 1000 kWh | 635 | 1.4% | 983 | 135.54 | 141.13 | 5.59 | 4.1% |
| 1000 to 1500 kWh | 1,365 | 3.0% | 1,247 | 182.59 | 186.31 | 3.72 | 2.0% |
| 1500 to 2000 kWh | 332 | 0.7% | 1,786 | 279.08 | 278.83 | (0.25) | -0.1% |
| 2000 to 3000 kWh | 123 | 0.3% | 2,421 | 393.03 | 387.93 | (5.10) | -1.3% |
| >= 3000 kWh | 16 | 0.0% | 3,783 | 637.93 | 622.29 | (15.64) | -2.5% |
| Total | 45,439 | 100.0% | 424 | 54.19 | 57.87 | 3.68 | 6.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 21 | 0.0% | 10 | 3.73 | 5.05 | 1.32 | 35.4% |
| 25 to 50 kWh | 53 | 0.1% | 40 | 7.35 | 8.91 | 1.56 | 21.2% |
| 50 to 75 kWh | 103 | 0.2% | 64 | 10.31 | 12.05 | 1.74 | 16.9% |
| 75 to 100 kWh | 325 | 0.7% | 89 | 13.33 | 15.26 | 1.93 | 14.5% |
| 100 to 150 kWh | 1,746 | 3.8% | 129 | 18.15 | 20.38 | 2.23 | 12.3% |
| 150 to 200 kWh | 3,509 | 7.7% | 177 | 23.98 | 26.58 | 2.60 | 10.8% |
| 200 to 250 kWh | 4,932 | 10.9% | 226 | 29.97 | 32.94 | 2.97 | 9.9% |
| 250 to 300 kWh | 5,591 | 12.3% | 275 | 36.07 | 39.42 | 3.35 | 9.3% |
| 300 to 350 kWh | 5,365 | 11.8% | 325 | 42.38 | 46.13 | 3.75 | 8.8% |
| 350 to 400 kWh | 4,853 | 10.7% | 375 | 49.16 | 53.28 | 4.12 | 8.4% |
| 400 to 450 kWh | 4,036 | 8.9% | 424 | 56.21 | 60.63 | 4.42 | 7.9% |
| 450 to 500 kWh | 3,156 | 6.9% | 474 | 63.84 | 68.50 | 4.66 | 7.3% |
| 500 to 600 kWh | 4,266 | 9.4% | 546 | 75.19 | 80.05 | 4.86 | 6.5% |
| 600 to 700 kWh | 2,602 | 5.7% | 646 | 91.76 | 96.80 | 5.04 | 5.5% |
| 700 to 800 kWh | 1,472 | 3.2% | 747 | 108.98 | 114.06 | 5.08 | 4.7% |
| 800 to 900 kWh | 938 | 2.1% | 845 | 127.02 | 131.79 | 4.77 | 3.8% |
| 900 to 1000 kWh | 635 | 1.4% | 946 | 145.79 | 150.01 | 4.22 | 2.9% |
| 1000 to 1500 kWh | 1,365 | 3.0% | 1,185 | 191.08 | 193.66 | 2.58 | 1.4% |
| 1500 to 2000 kWh | 332 | 0.7% | 1,702 | 289.43 | 288.40 | (1.03) | -0.4% |
| 2000 to 3000 kWh | 123 | 0.3% | 2,319 | 407.08 | 401.62 | (5.46) | -1.3% |
| >= 3000 kWh | 16 | 0.0% | 8,753 | 1,742.03 | 1,695.16 | (46.87) | -2.7% |
| Total | 45,439 | 100.0% | 427 | 60.12 | 63.87 | 3.75 | 6.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 16 | 0.0% | 6 | 3.25 | 4.55 | 1.30 | 40.0% |
| 25 to 50 kWh | 51 | 0.1% | 39 | 7.51 | 9.09 | 1.58 | 21.0% |
| 50 to 75 kWh | 181 | 0.5% | 64 | 10.75 | 12.56 | 1.81 | 16.8% |
| 75 to 100 kWh | 490 | 1.4% | 88 | 13.77 | 15.78 | 2.01 | 14.6% |
| 100 to 150 kWh | 2,592 | 7.3% | 124 | 18.47 | 20.80 | 2.33 | 12.6% |
| 150 to 200 kWh | 4,528 | 12.7% | 168 | 24.12 | 26.83 | 2.71 | 11.2% |
| 200 to 250 kWh | 5,489 | 15.4% | 214 | 30.19 | 33.32 | 3.13 | 10.4% |
| 250 to 300 kWh | 5,252 | 14.8% | 262 | 36.58 | 40.19 | 3.61 | 9.9% |
| 300 to 350 kWh | 4,261 | 12.0% | 310 | 43.40 | 47.60 | 4.20 | 9.7% |
| 350 to 400 kWh | 3,335 | 9.4% | 359 | 51.18 | 55.96 | 4.78 | 9.3% |
| 400 to 450 kWh | 2,480 | 7.0% | 403 | 59.28 | 64.28 | 5.00 | 8.4% |
| 450 to 500 kWh | 1,731 | 4.9% | 455 | 69.21 | 74.19 | 4.98 | 7.2% |
| 500 to 600 kWh | 2,225 | 6.3% | 514 | 80.84 | 85.58 | 4.74 | 5.9% |
| 600 to 700 kWh | 1,192 | 3.4% | 610 | 100.07 | 104.30 | 4.23 | 4.2% |
| 700 to 800 kWh | 693 | 1.9% | 695 | 117.16 | 120.89 | 3.73 | 3.2% |
| 800 to 900 kWh | 408 | 1.1% | 783 | 134.97 | 138.12 | 3.15 | 2.3% |
| 900 to 1000 kWh | 219 | 0.6% | 853 | 149.15 | 151.85 | 2.70 | 1.8% |
| 1000 to 1500 kWh | 335 | 0.9% | 1,059 | 190.69 | 192.03 | 1.34 | 0.7% |
| 1500 to 2000 kWh | 52 | 0.1% | 1,525 | 285.08 | 283.37 | (1.71) | -0.6% |
| 2000 to 3000 kWh | 19 | 0.1% | 2,094 | 400.43 | 394.92 | (5.51) | -1.4% |
| >= 3000 kWh | 1 | 0.0% | 3,708 | 719.98 | 703.50 | (16.48) | -2.3% |
| Total | 35,550 | 100.0% | 319 | 47.86 | 51.55 | 3.69 | 7.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 16 | 0.0% | 13 | 3.92 | 5.25 | 1.33 | 33.9% |
| 25 to 50 kWh | 51 | 0.1% | 44 | 7.47 | 9.01 | 1.54 | 20.6% |
| 50 to 75 kWh | 181 | 0.5% | 66 | 10.04 | 11.72 | 1.68 | 16.7% |
| 75 to 100 kWh | 490 | 1.4% | 91 | 12.90 | 14.75 | 1.85 | 14.3% |
| 100 to 150 kWh | 2,593 | 7.3% | 134 | 17.74 | 19.86 | 2.12 | 12.0% |
| 150 to 200 kWh | 4,528 | 12.7% | 185 | 23.53 | 25.98 | 2.45 | 10.4% |
| 200 to 250 kWh | 5,490 | 15.4% | 237 | 29.45 | 32.26 | 2.81 | 9.5% |
| 250 to 300 kWh | 5,253 | 14.8% | 286 | 35.16 | 38.31 | 3.15 | 9.0% |
| 300 to 350 kWh | 4,261 | 12.0% | 338 | 41.19 | 44.72 | 3.53 | 8.6% |
| 350 to 400 kWh | 3,337 | 9.4% | 389 | 47.24 | 51.18 | 3.94 | 8.3% |
| 400 to 450 kWh | 2,480 | 7.0% | 443 | 53.95 | 58.34 | 4.39 | 8.1% |
| 450 to 500 kWh | 1,733 | 4.9% | 492 | 60.14 | 64.98 | 4.84 | 8.0% |
| 500 to 600 kWh | 2,228 | 6.3% | 576 | 71.69 | 77.32 | 5.63 | 7.9% |
| 600 to 700 kWh | 1,194 | 3.4% | 682 | 88.19 | 94.48 | 6.29 | 7.1% |
| 700 to 800 kWh | 694 | 2.0% | 800 | 108.20 | 114.27 | 6.07 | 5.6% |
| 800 to 900 kWh | 408 | 1.1% | 909 | 127.48 | 132.94 | 5.46 | 4.3% |
| 900 to 1000 kWh | 219 | 0.6% | 1,042 | 151.16 | 155.68 | 4.52 | 3.0% |
| 1000 to 1500 kWh | 336 | 0.9% | 1,279 | 193.70 | 196.46 | 2.76 | 1.4% |
| 1500 to 2000 kWh | 55 | 0.2% | 1,782 | 283.71 | 282.74 | (0.97) | -0.3% |
| 2000 to 3000 kWh | 19 | 0.1% | 2,449 | 403.19 | 397.20 | (5.99) | -1.5% |
| >= 3000 kWh | 1 | 0.0% | 3,336 | 562.64 | 549.93 | (12.71) | -2.3% |
| Total | 35,567 | 100.0% | 353 | 44.78 | 48.31 | 3.53 | 7.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 16 | 0.0% | 9 | 3.59 | 4.91 | 1.32 | 36.8% |
| 25 to 50 kWh | 51 | 0.1% | 41 | 7.49 | 9.05 | 1.56 | 20.8% |
| 50 to 75 kWh | 181 | 0.5% | 65 | 10.40 | 12.14 | 1.74 | 16.7% |
| 75 to 100 kWh | 490 | 1.4% | 90 | 13.34 | 15.26 | 1.92 | 14.4% |
| 100 to 150 kWh | 2,593 | 7.3% | 129 | 18.10 | 20.33 | 2.23 | 12.3% |
| 150 to 200 kWh | 4,528 | 12.7% | 176 | 23.82 | 26.41 | 2.59 | 10.9% |
| 200 to 250 kWh | 5,490 | 15.4% | 225 | 29.82 | 32.79 | 2.97 | 10.0% |
| 250 to 300 kWh | 5,253 | 14.8% | 274 | 35.87 | 39.25 | 3.38 | 9.4% |
| 300 to 350 kWh | 4,261 | 12.0% | 324 | 42.29 | 46.16 | 3.87 | 9.2% |
| 350 to 400 kWh | 3,337 | 9.4% | 374 | 49.21 | 53.57 | 4.36 | 8.9% |
| 400 to 450 kWh | 2,480 | 7.0% | 423 | 56.62 | 61.31 | 4.69 | 8.3% |
| 450 to 500 kWh | 1,733 | 4.9% | 474 | 64.68 | 69.59 | 4.91 | 7.6% |
| 500 to 600 kWh | 2,228 | 6.3% | 545 | 76.26 | 81.45 | 5.19 | 6.8% |
| 600 to 700 kWh | 1,194 | 3.4% | 646 | 94.13 | 99.39 | 5.26 | 5.6% |
| 700 to 800 kWh | 694 | 2.0% | 747 | 112.68 | 117.58 | 4.90 | 4.3% |
| 800 to 900 kWh | 408 | 1.1% | 846 | 131.23 | 135.53 | 4.30 | 3.3% |
| 900 to 1000 kWh | 219 | 0.6% | 947 | 150.15 | 153.77 | 3.62 | 2.4% |
| 1000 to 1500 kWh | 336 | 0.9% | 1,169 | 192.19 | 194.24 | 2.05 | 1.1% |
| 1500 to 2000 kWh | 55 | 0.2% | 1,655 | 284.39 | 283.05 | (1.34) | -0.5% |
| 2000 to 3000 kWh | 19 | 0.1% | 2,270 | 401.80 | 396.05 | (5.75) | -1.4% |
| >= 3000 kWh | 1 | 0.0% | 3,522 | 641.31 | 626.72 | (14.59) | -2.3% |
| Total | 35,567 | 100.0% | 336 | 46.34 | 49.95 | 3.61 | 7.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 2 | 0.8% | 0 | 2.54 | 3.79 | 1.25 | 49.2% |
| 25 to 50 kWh | 1 | 0.4% | 42 | 7.89 | 9.50 | 1.61 | 20.4% |
| 50 to 75 kWh | 4 | 1.7% | 73 | 11.78 | 13.65 | 1.87 | 15.9% |
| 75 to 100 kWh | 2 | 0.8% | 72 | 11.68 | 13.55 | 1.87 | 16.0% |
| 100 to 150 kWh | 4 | 1.7% | 138 | 20.25 | 22.70 | 2.45 | 12.1% |
| 150 to 200 kWh | 4 | 1.7% | 175 | 24.84 | 27.62 | 2.78 | 11.2% |
| 200 to 250 kWh | 6 | 2.5% | 145 | 21.14 | 23.65 | 2.51 | 11.9% |
| 250 to 300 kWh | 3 | 1.3% | 239 | 33.24 | 36.56 | 3.32 | 10.0% |
| 300 to 350 kWh | 6 | 2.5% | 299 | 41.06 | 44.93 | 3.87 | 9.4% |
| 350 to 400 kWh | 6 | 2.5% | 392 | 53.77 | 58.44 | 4.67 | 8.7% |
| 400 to 450 kWh | 11 | 4.6% | 443 | 60.33 | 65.47 | 5.14 | 8.5% |
| 450 to 500 kWh | 7 | 2.9% | 593 | 83.08 | 89.01 | 5.93 | 7.1% |
| 500 to 600 kWh | 20 | 8.4% | 608 | 86.12 | 92.01 | 5.89 | 6.8% |
| 600 to 700 kWh | 19 | 8.0% | 752 | 111.19 | 117.04 | 5.85 | 5.3% |
| 700 to 800 kWh | 27 | 11.3% | 863 | 128.69 | 135.15 | 6.46 | 5.0% |
| 800 to 900 kWh | 26 | 10.9% | 978 | 149.89 | 156.12 | 6.23 | 4.2% |
| 900 to 1000 kWh | 19 | 8.0% | 1,093 | 171.04 | 177.03 | 5.99 | 3.5% |
| 1000 to 1500 kWh | 59 | 24.8% | 1,444 | 240.90 | 245.08 | 4.18 | 1.7% |
| 1500 to 2000 kWh | 10 | 4.2% | 1,842 | 321.38 | 323.26 | 1.88 | 0.6% |
| 2000 to 3000 kWh | 2 | 0.8% | 3,046 | 565.80 | 559.73 | (6.07) | -1.1% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 238 | 100.0% | 933 | 148.40 | 153.20 | 4.80 | 3.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 2 | 0.8% | 4 | 2.99 | 4.27 | 1.28 | 42.8% |
| 25 to 50 kWh | 1 | 0.4% | 51 | 8.28 | 9.86 | 1.58 | 19.1% |
| 50 to 75 kWh | 4 | 1.7% | 51 | 8.34 | 9.92 | 1.58 | 18.9% |
| 75 to 100 kWh | 2 | 0.8% | 105 | 14.37 | 16.30 | 1.93 | 13.4% |
| 100 to 150 kWh | 4 | 1.7% | 122 | 16.37 | 18.42 | 2.05 | 12.5% |
| 150 to 200 kWh | 4 | 1.7% | 182 | 23.10 | 25.53 | 2.43 | 10.5% |
| 200 to 250 kWh | 6 | 2.5% | 319 | 39.67 | 42.92 | 3.25 | 8.2% |
| 250 to 300 kWh | 3 | 1.3% | 326 | 41.64 | 44.78 | 3.14 | 7.5% |
| 300 to 350 kWh | 6 | 2.5% | 352 | 43.45 | 46.99 | 3.54 | 8.1% |
| 350 to 400 kWh | 6 | 2.5% | 358 | 43.27 | 46.89 | 3.62 | 8.4% |
| 400 to 450 kWh | 11 | 4.6% | 416 | 49.86 | 53.88 | 4.02 | 8.1% |
| 450 to 500 kWh | 7 | 2.9% | 371 | 44.88 | 48.57 | 3.69 | 8.2% |
| 500 to 600 kWh | 20 | 8.4% | 482 | 58.65 | 62.96 | 4.31 | 7.3% |
| 600 to 700 kWh | 19 | 8.0% | 553 | 67.97 | 72.66 | 4.69 | 6.9% |
| 700 to 800 kWh | 27 | 11.3% | 631 | 76.84 | 82.05 | 5.21 | 6.8% |
| 800 to 900 kWh | 26 | 10.9% | 723 | 89.43 | 94.89 | 5.46 | 6.1% |
| 900 to 1000 kWh | 19 | 8.0% | 794 | 98.43 | 104.28 | 5.85 | 5.9% |
| 1000 to 1500 kWh | 59 | 24.8% | 988 | 129.18 | 135.14 | 5.96 | 4.6% |
| 1500 to 2000 kWh | 10 | 4.2% | 1,424 | 203.82 | 207.89 | 4.07 | 2.0% |
| 2000 to 3000 kWh | 2 | 0.8% | 1,803 | 271.66 | 272.86 | 1.20 | 0.4% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 238 | 100.0% | 686 | 87.89 | 92.67 | 4.78 | 5.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 2 | 0.8% | 2 | 2.77 | 4.03 | 1.26 | 45.5% |
| 25 to 50 kWh | 1 | 0.4% | 47 | 8.08 | 9.68 | 1.60 | 19.8% |
| 50 to 75 kWh | 4 | 1.7% | 62 | 10.06 | 11.79 | 1.73 | 17.2% |
| 75 to 100 kWh | 2 | 0.8% | 88 | 13.02 | 14.92 | 1.90 | 14.6% |
| 100 to 150 kWh | 4 | 1.7% | 130 | 18.31 | 20.56 | 2.25 | 12.3% |
| 150 to 200 kWh | 4 | 1.7% | 178 | 23.97 | 26.57 | 2.60 | 10.8% |
| 200 to 250 kWh | 6 | 2.5% | 232 | 30.41 | 33.29 | 2.88 | 9.5% |
| 250 to 300 kWh | 3 | 1.3% | 282 | 37.44 | 40.67 | 3.23 | 8.6% |
| 300 to 350 kWh | 6 | 2.5% | 325 | 42.24 | 45.94 | 3.70 | 8.8% |
| 350 to 400 kWh | 6 | 2.5% | 375 | 48.52 | 52.67 | 4.15 | 8.6% |
| 400 to 450 kWh | 11 | 4.6% | 430 | 55.10 | 59.68 | 4.58 | 8.3% |
| 450 to 500 kWh | 7 | 2.9% | 482 | 63.98 | 68.79 | 4.81 | 7.5% |
| 500 to 600 kWh | 20 | 8.4% | 545 | 72.39 | 77.48 | 5.09 | 7.0% |
| 600 to 700 kWh | 19 | 8.0% | 652 | 89.58 | 94.85 | 5.27 | 5.9% |
| 700 to 800 kWh | 27 | 11.3% | 748 | 102.85 | 108.68 | 5.83 | 5.7% |
| 800 to 900 kWh | 26 | 10.9% | 851 | 119.66 | 125.50 | 5.84 | 4.9% |
| 900 to 1000 kWh | 19 | 8.0% | 943 | 134.74 | 140.66 | 5.92 | 4.4% |
| 1000 to 1500 kWh | 59 | 24.8% | 1,217 | 185.28 | 190.34 | 5.06 | 2.7% |
| 1500 to 2000 kWh | 10 | 4.2% | 1,633 | 262.60 | 265.58 | 2.98 | 1.1% |
| 2000 to 3000 kWh | 2 | 0.8% | 2,424 | 418.73 | 416.29 | (2.44) | -0.6% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 238 | 100.0% | 810 | 118.22 | 123.00 | 4.79 | 4.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 8 | 1.2% | 7 | 3.43 | 4.75 | 1.32 | 38.5% |
| 25 to 50 kWh | 3 | 0.5% | 48 | 8.70 | 10.36 | 1.66 | 19.1% |
| 50 to 75 kWh | 3 | 0.5% | 62 | 10.44 | 12.23 | 1.79 | 17.1% |
| 75 to 100 kWh | 4 | 0.6% | 89 | 13.92 | 15.94 | 2.02 | 14.5% |
| 100 to 150 kWh | 3 | 0.5% | 94 | 14.49 | 16.55 | 2.06 | 14.2% |
| 150 to 200 kWh | 4 | 0.6% | 180 | 25.72 | 28.54 | 2.82 | 11.0% |
| 200 to 250 kWh | 11 | 1.7% | 198 | 28.01 | 30.98 | 2.97 | 10.6% |
| 250 to 300 kWh | 11 | 1.7% | 222 | 31.01 | 34.18 | 3.17 | 10.2% |
| 300 to 350 kWh | 14 | 2.1% | 293 | 40.16 | 43.95 | 3.79 | 9.4% |
| 350 to 400 kWh | 20 | 3.0% | 358 | 48.87 | 53.24 | 4.37 | 8.9% |
| 400 to 450 kWh | 22 | 3.3% | 367 | 50.42 | 54.77 | 4.35 | 8.6% |
| 450 to 500 kWh | 28 | 4.2% | 435 | 59.17 | 64.12 | 4.95 | 8.4% |
| 500 to 600 kWh | 57 | 8.6% | 507 | 69.62 | 75.07 | 5.45 | 7.8% |
| 600 to 700 kWh | 54 | 8.2% | 599 | 83.07 | 89.13 | 6.06 | 7.3% |
| 700 to 800 kWh | 60 | 9.1% | 667 | 94.57 | 100.84 | 6.27 | 6.6% |
| 800 to 900 kWh | 61 | 9.3% | 771 | 112.24 | 118.75 | 6.51 | 5.8% |
| 900 to 1000 kWh | 58 | 8.8% | 827 | 122.87 | 129.21 | 6.34 | 5.2% |
| 1000 to 1500 kWh | 171 | 25.9% | 1,130 | 182.75 | 187.65 | 4.90 | 2.7% |
| 1500 to 2000 kWh | 50 | 7.6% | 1,636 | 285.13 | 286.77 | 1.64 | 0.6% |
| 2000 to 3000 kWh | 15 | 2.3% | 2,245 | 408.17 | 405.83 | (2.34) | -0.6% |
| >= 3000 kWh | 2 | 0.3% | 3,043 | 567.25 | 559.51 | (7.74) | -1.4% |
| Total | 659 | 100.0% | 833 | 130.66 | 135.42 | 4.76 | 3.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 8 | 1.2% | 10 | 3.67 | 4.99 | 1.32 | 36.0% |
| 25 to 50 kWh | 3 | 0.5% | 26 | 5.50 | 6.92 | 1.42 | 25.8% |
| 50 to 75 kWh | 3 | 0.5% | 69 | 10.29 | 11.99 | 1.70 | 16.5% |
| 75 to 100 kWh | 4 | 0.6% | 85 | 12.13 | 13.93 | 1.80 | 14.8% |
| 100 to 150 kWh | 3 | 0.5% | 162 | 20.87 | 23.17 | 2.30 | 11.0% |
| 150 to 200 kWh | 4 | 0.6% | 194 | 24.48 | 26.99 | 2.51 | 10.3% |
| 200 to 250 kWh | 11 | 1.7% | 257 | 31.77 | 34.69 | 2.92 | 9.2% |
| 250 to 300 kWh | 11 | 1.7% | 333 | 40.32 | 43.73 | 3.41 | 8.5% |
| 300 to 350 kWh | 14 | 2.1% | 359 | 43.23 | 46.81 | 3.58 | 8.3% |
| 350 to 400 kWh | 20 | 3.0% | 393 | 47.15 | 50.98 | 3.83 | 8.1% |
| 400 to 450 kWh | 22 | 3.3% | 477 | 57.72 | 62.00 | 4.28 | 7.4% |
| 450 to 500 kWh | 28 | 4.2% | 522 | 61.98 | 66.61 | 4.63 | 7.5% |
| 500 to 600 kWh | 57 | 8.6% | 606 | 72.01 | 77.16 | 5.15 | 7.2% |
| 600 to 700 kWh | 54 | 8.2% | 700 | 83.27 | 89.00 | 5.73 | 6.9% |
| 700 to 800 kWh | 60 | 9.1% | 828 | 100.13 | 106.45 | 6.32 | 6.3% |
| 800 to 900 kWh | 61 | 9.3% | 924 | 112.28 | 119.16 | 6.88 | 6.1% |
| 900 to 1000 kWh | 58 | 8.8% | 1,088 | 135.30 | 142.87 | 7.57 | 5.6% |
| 1000 to 1500 kWh | 171 | 25.9% | 1,288 | 167.86 | 175.15 | 7.29 | 4.3% |
| 1500 to 2000 kWh | 50 | 7.6% | 1,826 | 260.26 | 264.92 | 4.66 | 1.8% |
| 2000 to 3000 kWh | 15 | 2.3% | 2,271 | 340.58 | 341.77 | 1.19 | 0.3% |
| >= 3000 kWh | 2 | 0.3% | 3,531 | 565.28 | 557.18 | (8.10) | -1.4% |
| Total | 659 | 100.0% | 972 | 125.79 | 131.53 | 5.75 | 4.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2015 (\$) | Proposed 2016 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 8 | 1.2% | 9 | 3.55 | 4.87 | 1.32 | 37.2% |
| 25 to 50 kWh | 3 | 0.5% | 37 | 7.10 | 8.64 | 1.54 | 21.7% |
| 50 to 75 kWh | 3 | 0.5% | 65 | 10.37 | 12.11 | 1.74 | 16.8% |
| 75 to 100 kWh | 4 | 0.6% | 87 | 13.02 | 14.93 | 1.91 | 14.7% |
| 100 to 150 kWh | 3 | 0.5% | 128 | 17.68 | 19.86 | 2.18 | 12.3% |
| 150 to 200 kWh | 4 | 0.6% | 187 | 25.10 | 27.76 | 2.66 | 10.6% |
| 200 to 250 kWh | 11 | 1.7% | 228 | 29.89 | 32.84 | 2.95 | 9.9% |
| 250 to 300 kWh | 11 | 1.7% | 277 | 35.66 | 38.96 | 3.30 | 9.3% |
| 300 to 350 kWh | 14 | 2.1% | 326 | 41.69 | 45.38 | 3.69 | 8.9% |
| 350 to 400 kWh | 20 | 3.0% | 376 | 48.02 | 52.12 | 4.10 | 8.5% |
| 400 to 450 kWh | 22 | 3.3% | 422 | 54.07 | 58.38 | 4.31 | 8.0% |
| 450 to 500 kWh | 28 | 4.2% | 478 | 60.56 | 65.36 | 4.80 | 7.9% |
| 500 to 600 kWh | 57 | 8.6% | 557 | 70.81 | 76.12 | 5.31 | 7.5% |
| 600 to 700 kWh | 54 | 8.2% | 649 | 83.17 | 89.06 | 5.89 | 7.1% |
| 700 to 800 kWh | 60 | 9.1% | 747 | 97.35 | 103.65 | 6.30 | 6.5% |
| 800 to 900 kWh | 61 | 9.3% | 848 | 112.26 | 118.95 | 6.69 | 6.0% |
| 900 to 1000 kWh | 58 | 8.8% | 957 | 129.09 | 136.04 | 6.95 | 5.4% |
| 1000 to 1500 kWh | 171 | 25.9% | 1,209 | 175.31 | 181.40 | 6.09 | 3.5% |
| 1500 to 2000 kWh | 50 | 7.6% | 1,730 | 272.76 | 275.90 | 3.14 | 1.2% |
| 2000 to 3000 kWh | 15 | 2.3% | 2,258 | 374.38 | 373.80 | (0.58) | -0.2% |
| >= 3000 kWh | 2 | 0.3% | 3,287 | 566.26 | 558.34 | (7.92) | -1.4% |
| Total | 659 | 100.0% | 902 | 128.23 | 133.48 | 5.25 | 4.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 250 | 0.1% | 8 | 4.87 | 6.19 | 1.32 | 27.1% |
| 25 to 50 kWh | 486 | 0.2% | 38 | 8.91 | 10.45 | 1.54 | 17.3% |
| 50 to 75 kWh | 1,522 | 0.5% | 65 | 12.64 | 14.39 | 1.75 | 13.8% |
| 75 to 100 kWh | 3,847 | 1.4% | 90 | 16.06 | 18.01 | 1.95 | 12.1% |
| 100 to 150 kWh | 17,057 | 6.0% | 128 | 21.29 | 23.53 | 2.24 | 10.5% |
| 150 to 200 kWh | 26,819 | 9.4% | 176 | 27.90 | 30.50 | 2.60 | 9.3% |
| 200 to 250 kWh | 31,961 | 11.3% | 225 | 34.69 | 37.68 | 2.99 | 8.6% |
| 250 to 300 kWh | 32,373 | 11.4% | 275 | 41.88 | 45.26 | 3.38 | 8.1% |
| 300 to 350 kWh | 29,507 | 10.4% | 327 | 49.51 | 53.26 | 3.75 | 7.6% |
| 350 to 400 kWh | 26,046 | 9.2% | 379 | 57.84 | 61.81 | 3.97 | 6.9% |
| 400 to 450 kWh | 21,773 | 7.7% | 430 | 66.73 | 70.75 | 4.02 | 6.0% |
| 450 to 500 kWh | 17,872 | 6.3% | 484 | 76.67 | 80.59 | 3.92 | 5.1% |
| 500 to 600 kWh | 26,056 | 9.2% | 558 | 90.84 | 94.52 | 3.68 | 4.1% |
| 600 to 700 kWh | 16,675 | 5.9% | 661 | 110.78 | 114.05 | 3.27 | 3.0% |
| 700 to 800 kWh | 10,468 | 3.7% | 763 | 130.62 | 133.46 | 2.84 | 2.2% |
| 800 to 900 kWh | 6,760 | 2.4% | 868 | 150.89 | 153.29 | 2.40 | 1.6% |
| 900 to 1000 kWh | 4,376 | 1.5% | 973 | 171.36 | 173.34 | 1.98 | 1.2% |
| 1000 to 1500 kWh | 7,966 | 2.8% | 1,212 | 218.04 | 219.03 | 0.99 | 0.5% |
| 1500 to 2000 kWh | 1,444 | 0.5% | 1,737 | 320.57 | 319.30 | (1.27) | -0.4% |
| 2000 to 3000 kWh | 496 | 0.2% | 2,377 | 445.59 | 441.37 | (4.22) | -0.9% |
| >= 3000 kWh | 65 | 0.0% | 6,124 | 1,202.89 | 1,182.45 | (20.44) | -1.7% |
| Total | 283,819 | 100.0% | 417 | 68.01 | 71.20 | 3.18 | 4.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 270 | 0.1% | 13 | 5.36 | 6.69 | 1.33 | 24.8% |
| 25 to 50 kWh | 504 | 0.2% | 43 | 8.87 | 10.36 | 1.49 | 16.8% |
| 50 to 75 kWh | 1,524 | 0.5% | 65 | 11.54 | 13.14 | 1.60 | 13.9% |
| 75 to 100 kWh | 3,853 | 1.4% | 89 | 14.42 | 16.17 | 1.75 | 12.1% |
| 100 to 150 kWh | 17,070 | 6.0% | 128 | 19.21 | 21.18 | 1.97 | 10.3% |
| 150 to 200 kWh | 26,837 | 9.4% | 177 | 25.07 | 27.31 | 2.24 | 8.9% |
| 200 to 250 kWh | 31,980 | 11.3% | 226 | 31.08 | 33.58 | 2.50 | 8.0% |
| 250 to 300 kWh | 32,387 | 11.4% | 274 | 37.05 | 39.80 | 2.75 | 7.4% |
| 300 to 350 kWh | 29,524 | 10.4% | 322 | 43.17 | 46.12 | 2.95 | 6.8% |
| 350 to 400 kWh | 26,061 | 9.2% | 370 | 49.59 | 52.69 | 3.10 | 6.3% |
| 400 to 450 kWh | 21,785 | 7.7% | 419 | 56.68 | 59.82 | 3.14 | 5.5% |
| 450 to 500 kWh | 17,887 | 6.3% | 465 | 63.91 | 67.01 | 3.10 | 4.9% |
| 500 to 600 kWh | 26,072 | 9.2% | 535 | 75.14 | 78.10 | 2.96 | 3.9% |
| 600 to 700 kWh | 16,690 | 5.9% | 632 | 91.25 | 93.88 | 2.63 | 2.9% |
| 700 to 800 kWh | 10,482 | 3.7% | 730 | 107.87 | 110.08 | 2.21 | 2.0% |
| 800 to 900 kWh | 6,765 | 2.4% | 824 | 123.75 | 125.51 | 1.76 | 1.4% |
| 900 to 1000 kWh | 4,382 | 1.5% | 920 | 140.02 | 141.31 | 1.29 | 0.9% |
| 1000 to 1500 kWh | 7,981 | 2.8% | 1,145 | 178.06 | 178.30 | 0.24 | 0.1% |
| 1500 to 2000 kWh | 1,451 | 0.5% | 1,651 | 263.65 | 261.50 | (2.15) | -0.8% |
| 2000 to 3000 kWh | 498 | 0.2% | 2,255 | 367.34 | 361.85 | (5.49) | -1.5% |
| >= 3000 kWh | 65 | 0.0% | 3,461 | 575.12 | 562.72 | (12.40) | -2.2% |
| Total | 284,068 | 100.0% | 404 | 57.40 | 59.94 | 2.54 | 4.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 270 | 0.1% | 11 | 5.12 | 6.44 | 1.32 | 25.8% |
| 25 to 50 kWh | 504 | 0.2% | 40 | 8.89 | 10.40 | 1.51 | 17.0% |
| 50 to 75 kWh | 1,524 | 0.5% | 65 | 12.09 | 13.77 | 1.68 | 13.9% |
| 75 to 100 kWh | 3,853 | 1.4% | 89 | 15.24 | 17.09 | 1.85 | 12.1% |
| 100 to 150 kWh | 17,070 | 6.0% | 128 | 20.25 | 22.35 | 2.10 | 10.4% |
| 150 to 200 kWh | 26,837 | 9.4% | 176 | 26.49 | 28.91 | 2.42 | 9.1% |
| 200 to 250 kWh | 31,980 | 11.3% | 225 | 32.89 | 35.63 | 2.74 | 8.3% |
| 250 to 300 kWh | 32,387 | 11.4% | 275 | 39.47 | 42.53 | 3.06 | 7.8% |
| 300 to 350 kWh | 29,524 | 10.4% | 325 | 46.34 | 49.69 | 3.35 | 7.2% |
| 350 to 400 kWh | 26,061 | 9.2% | 374 | 53.72 | 57.25 | 3.53 | 6.6% |
| 400 to 450 kWh | 21,785 | 7.7% | 424 | 61.71 | 65.29 | 3.58 | 5.8% |
| 450 to 500 kWh | 17,887 | 6.3% | 474 | 70.30 | 73.80 | 3.50 | 5.0% |
| 500 to 600 kWh | 26,072 | 9.2% | 546 | 82.99 | 86.31 | 3.32 | 4.0% |
| 600 to 700 kWh | 16,690 | 5.9% | 647 | 101.02 | 103.97 | 2.95 | 2.9% |
| 700 to 800 kWh | 10,482 | 3.7% | 747 | 119.25 | 121.77 | 2.52 | 2.1% |
| 800 to 900 kWh | 6,765 | 2.4% | 846 | 137.33 | 139.41 | 2.08 | 1.5% |
| 900 to 1000 kWh | 4,382 | 1.5% | 947 | 155.70 | 157.33 | 1.63 | 1.0% |
| 1000 to 1500 kWh | 7,981 | 2.8% | 1,179 | 198.06 | 198.67 | 0.61 | 0.3% |
| 1500 to 2000 kWh | 1,451 | 0.5% | 1,694 | 292.12 | 290.42 | (1.70) | -0.6% |
| 2000 to 3000 kWh | 498 | 0.2% | 2,316 | 406.49 | 401.64 | (4.85) | -1.2% |
| >= 3000 kWh | 65 | 0.0% | 4,793 | 889.00 | 872.59 | (16.41) | -1.8% |
| Total | 284,068 | 100.0% | 411 | 62.72 | 65.57 | 2.86 | 4.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 84 | 0.1% | 8 | 4.86 | 6.17 | 1.31 | 27.0% |
| 25 to 50 kWh | 169 | 0.1% | 37 | 8.81 | 10.34 | 1.53 | 17.4% |
| 50 to 75 kWh | 469 | 0.3% | 65 | 12.70 | 14.45 | 1.75 | 13.8% |
| 75 to 100 kWh | 1,188 | 0.9% | 90 | 16.17 | 18.12 | 1.95 | 12.1% |
| 100 to 150 kWh | 5,604 | 4.0% | 130 | 21.65 | 23.91 | 2.26 | 10.4% |
| 150 to 200 kWh | 10,057 | 7.2% | 180 | 28.53 | 31.17 | 2.64 | 9.3% |
| 200 to 250 kWh | 13,323 | 9.6% | 231 | 35.55 | 38.57 | 3.02 | 8.5% |
| 250 to 300 kWh | 14,698 | 10.5% | 283 | 42.93 | 46.34 | 3.41 | 7.9% |
| 300 to 350 kWh | 14,237 | 10.2% | 336 | 50.79 | 54.54 | 3.75 | 7.4% |
| 350 to 400 kWh | 13,378 | 9.6% | 388 | 59.02 | 63.04 | 4.02 | 6.8% |
| 400 to 450 kWh | 11,689 | 8.4% | 442 | 68.05 | 72.19 | 4.14 | 6.1% |
| 450 to 500 kWh | 9,931 | 7.1% | 496 | 77.90 | 81.99 | 4.09 | 5.3% |
| 500 to 600 kWh | 14,878 | 10.7% | 572 | 92.41 | 96.27 | 3.86 | 4.2% |
| 600 to 700 kWh | 9,991 | 7.2% | 677 | 112.75 | 116.18 | 3.43 | 3.0% |
| 700 to 800 kWh | 6,344 | 4.5% | 780 | 132.99 | 135.95 | 2.96 | 2.2% |
| 800 to 900 kWh | 4,154 | 3.0% | 886 | 153.77 | 156.25 | 2.48 | 1.6% |
| 900 to 1000 kWh | 2,774 | 2.0% | 993 | 174.79 | 176.80 | 2.01 | 1.1% |
| 1000 to 1500 kWh | 5,142 | 3.7% | 1,227 | 220.71 | 221.69 | 0.98 | 0.4% |
| 1500 to 2000 kWh | 946 | 0.7% | 1,754 | 324.24 | 322.89 | (1.35) | -0.4% |
| 2000 to 3000 kWh | 336 | 0.2% | 2,377 | 445.82 | 441.62 | (4.20) | -0.9% |
| >= 3000 kWh | 40 | 0.0% | 7,745 | 1,535.73 | 1,508.77 | (26.96) | -1.8% |
| Total | 139,432 | 100.0% | 471 | 77.05 | 80.33 | 3.28 | 4.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 84 | 0.1% | 12 | 5.14 | 6.45 | 1.31 | 25.5% |
| 25 to 50 kWh | 171 | 0.1% | 41 | 8.72 | 10.20 | 1.48 | 17.0% |
| 50 to 75 kWh | 471 | 0.3% | 64 | 11.52 | 13.12 | 1.60 | 13.9% |
| 75 to 100 kWh | 1,190 | 0.9% | 88 | 14.40 | 16.14 | 1.74 | 12.1% |
| 100 to 150 kWh | 5,610 | 4.0% | 126 | 18.98 | 20.93 | 1.95 | 10.3% |
| 150 to 200 kWh | 10,070 | 7.2% | 173 | 24.63 | 26.84 | 2.21 | 9.0% |
| 200 to 250 kWh | 13,331 | 9.6% | 221 | 30.43 | 32.90 | 2.47 | 8.1% |
| 250 to 300 kWh | 14,706 | 10.5% | 267 | 36.15 | 38.86 | 2.71 | 7.5% |
| 300 to 350 kWh | 14,249 | 10.2% | 314 | 41.95 | 44.87 | 2.92 | 7.0% |
| 350 to 400 kWh | 13,384 | 9.6% | 361 | 48.13 | 51.22 | 3.09 | 6.4% |
| 400 to 450 kWh | 11,695 | 8.4% | 407 | 54.66 | 57.83 | 3.17 | 5.8% |
| 450 to 500 kWh | 9,940 | 7.1% | 453 | 61.59 | 64.75 | 3.16 | 5.1% |
| 500 to 600 kWh | 14,887 | 10.7% | 521 | 72.35 | 75.38 | 3.03 | 4.2% |
| 600 to 700 kWh | 10,000 | 7.2% | 617 | 88.13 | 90.92 | 2.79 | 3.2% |
| 700 to 800 kWh | 6,351 | 4.6% | 714 | 104.52 | 106.91 | 2.39 | 2.3% |
| 800 to 900 kWh | 4,157 | 3.0% | 806 | 120.21 | 122.15 | 1.94 | 1.6% |
| 900 to 1000 kWh | 2,778 | 2.0% | 899 | 136.07 | 137.54 | 1.47 | 1.1% |
| 1000 to 1500 kWh | 5,153 | 3.7% | 1,134 | 176.04 | 176.39 | 0.35 | 0.2% |
| 1500 to 2000 kWh | 950 | 0.7% | 1,639 | 261.73 | 259.68 | (2.05) | -0.8% |
| 2000 to 3000 kWh | 338 | 0.2% | 2,264 | 368.84 | 363.37 | (5.47) | -1.5% |
| >= 3000 kWh | 40 | 0.0% | 3,518 | 584.02 | 571.68 | (12.34) | -2.1% |
| Total | 139,555 | 100.0% | 435 | 61.72 | 64.29 | 2.57 | 4.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 84 | 0.1% | 10 | 5.00 | 6.31 | 1.31 | 26.2% |
| 25 to 50 kWh | 171 | 0.1% | 39 | 8.77 | 10.27 | 1.50 | 17.1% |
| 50 to 75 kWh | 471 | 0.3% | 64 | 12.11 | 13.78 | 1.67 | 13.8% |
| 75 to 100 kWh | 1,190 | 0.9% | 89 | 15.29 | 17.13 | 1.84 | 12.0% |
| 100 to 150 kWh | 5,610 | 4.0% | 128 | 20.31 | 22.42 | 2.11 | 10.4% |
| 150 to 200 kWh | 10,070 | 7.2% | 177 | 26.58 | 29.01 | 2.43 | 9.1% |
| 200 to 250 kWh | 13,331 | 9.6% | 226 | 32.99 | 35.74 | 2.75 | 8.3% |
| 250 to 300 kWh | 14,706 | 10.5% | 275 | 39.54 | 42.60 | 3.06 | 7.7% |
| 300 to 350 kWh | 14,249 | 10.2% | 325 | 46.37 | 49.71 | 3.34 | 7.2% |
| 350 to 400 kWh | 13,384 | 9.6% | 374 | 53.58 | 57.13 | 3.55 | 6.6% |
| 400 to 450 kWh | 11,695 | 8.4% | 424 | 61.36 | 65.01 | 3.65 | 5.9% |
| 450 to 500 kWh | 9,940 | 7.1% | 474 | 69.75 | 73.37 | 3.62 | 5.2% |
| 500 to 600 kWh | 14,887 | 10.7% | 547 | 82.38 | 85.83 | 3.45 | 4.2% |
| 600 to 700 kWh | 10,000 | 7.2% | 647 | 100.44 | 103.56 | 3.12 | 3.1% |
| 700 to 800 kWh | 6,351 | 4.6% | 747 | 118.76 | 121.44 | 2.68 | 2.3% |
| 800 to 900 kWh | 4,157 | 3.0% | 846 | 137.00 | 139.22 | 2.22 | 1.6% |
| 900 to 1000 kWh | 2,778 | 2.0% | 946 | 155.44 | 157.18 | 1.74 | 1.1% |
| 1000 to 1500 kWh | 5,153 | 3.7% | 1,181 | 198.39 | 199.05 | 0.66 | 0.3% |
| 1500 to 2000 kWh | 950 | 0.7% | 1,697 | 293.00 | 291.30 | (1.70) | -0.6% |
| 2000 to 3000 kWh | 338 | 0.2% | 2,321 | 407.35 | 402.52 | (4.83) | -1.2% |
| >= 3000 kWh | 40 | 0.0% | 5,632 | 1,059.87 | 1,040.23 | (19.64) | -1.9% |
| Total | 139,555 | 100.0% | 453 | 69.40 | 72.32 | 2.92 | 4.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 130 | 0.1% | 8 | 4.85 | 6.16 | 1.31 | 27.0% |
| 25 to 50 kWh | 300 | 0.2% | 38 | 8.98 | 10.53 | 1.55 | 17.3% |
| 50 to 75 kWh | 1,030 | 0.7% | 65 | 12.61 | 14.36 | 1.75 | 13.9% |
| 75 to 100 kWh | 2,640 | 1.9% | 89 | 16.02 | 17.96 | 1.94 | 12.1% |
| 100 to 150 kWh | 11,416 | 8.1% | 126 | 21.12 | 23.35 | 2.23 | 10.6% |
| 150 to 200 kWh | 16,702 | 11.8% | 173 | 27.52 | 30.11 | 2.59 | 9.4% |
| 200 to 250 kWh | 18,564 | 13.1% | 220 | 34.10 | 37.06 | 2.96 | 8.7% |
| 250 to 300 kWh | 17,607 | 12.4% | 269 | 41.01 | 44.37 | 3.36 | 8.2% |
| 300 to 350 kWh | 15,178 | 10.7% | 318 | 48.34 | 52.07 | 3.73 | 7.7% |
| 350 to 400 kWh | 12,548 | 8.9% | 368 | 56.60 | 60.52 | 3.92 | 6.9% |
| 400 to 450 kWh | 9,955 | 7.0% | 416 | 65.24 | 69.11 | 3.87 | 5.9% |
| 450 to 500 kWh | 7,818 | 5.5% | 468 | 75.19 | 78.88 | 3.69 | 4.9% |
| 500 to 600 kWh | 10,865 | 7.7% | 539 | 88.95 | 92.34 | 3.39 | 3.8% |
| 600 to 700 kWh | 6,416 | 4.5% | 637 | 108.06 | 111.01 | 2.95 | 2.7% |
| 700 to 800 kWh | 3,864 | 2.7% | 737 | 127.68 | 130.18 | 2.50 | 2.0% |
| 800 to 900 kWh | 2,380 | 1.7% | 836 | 146.93 | 148.97 | 2.04 | 1.4% |
| 900 to 1000 kWh | 1,408 | 1.0% | 939 | 167.10 | 168.66 | 1.56 | 0.9% |
| 1000 to 1500 kWh | 2,358 | 1.7% | 1,179 | 214.24 | 214.69 | 0.45 | 0.2% |
| 1500 to 2000 kWh | 379 | 0.3% | 1,696 | 315.61 | 313.69 | (1.92) | -0.6% |
| 2000 to 3000 kWh | 125 | 0.1% | 2,398 | 452.48 | 447.38 | (5.10) | -1.1% |
| >= 3000 kWh | 22 | 0.0% | 3,545 | 674.80 | 664.26 | (10.54) | -1.6% |
| Total | 141,705 | 100.0% | 357 | 58.08 | 61.15 | 3.07 | 5.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 150 | 0.1% | 15 | 5.58 | 6.92 | 1.34 | 24.0% |
| 25 to 50 kWh | 316 | 0.2% | 43 | 8.98 | 10.47 | 1.49 | 16.6% |
| 50 to 75 kWh | 1,030 | 0.7% | 65 | 11.55 | 13.16 | 1.61 | 13.9% |
| 75 to 100 kWh | 2,644 | 1.9% | 89 | 14.42 | 16.17 | 1.75 | 12.1% |
| 100 to 150 kWh | 11,423 | 8.1% | 129 | 19.32 | 21.30 | 1.98 | 10.2% |
| 150 to 200 kWh | 16,707 | 11.8% | 179 | 25.33 | 27.58 | 2.25 | 8.9% |
| 200 to 250 kWh | 18,575 | 13.1% | 230 | 31.53 | 34.05 | 2.52 | 8.0% |
| 250 to 300 kWh | 17,613 | 12.4% | 280 | 37.80 | 40.58 | 2.78 | 7.4% |
| 300 to 350 kWh | 15,181 | 10.7% | 330 | 44.29 | 47.28 | 2.99 | 6.8% |
| 350 to 400 kWh | 12,557 | 8.9% | 380 | 51.14 | 54.25 | 3.11 | 6.1% |
| 400 to 450 kWh | 9,960 | 7.0% | 432 | 59.04 | 62.15 | 3.11 | 5.3% |
| 450 to 500 kWh | 7,823 | 5.5% | 480 | 66.87 | 69.89 | 3.02 | 4.5% |
| 500 to 600 kWh | 10,871 | 7.7% | 553 | 78.96 | 81.79 | 2.83 | 3.6% |
| 600 to 700 kWh | 6,421 | 4.5% | 654 | 96.24 | 98.60 | 2.36 | 2.5% |
| 700 to 800 kWh | 3,871 | 2.7% | 755 | 113.54 | 115.37 | 1.83 | 1.6% |
| 800 to 900 kWh | 2,382 | 1.7% | 855 | 130.69 | 131.94 | 1.25 | 1.0% |
| 900 to 1000 kWh | 1,410 | 1.0% | 957 | 148.33 | 148.96 | 0.63 | 0.4% |
| 1000 to 1500 kWh | 2,361 | 1.7% | 1,164 | 184.10 | 183.52 | (0.58) | -0.3% |
| 1500 to 2000 kWh | 382 | 0.3% | 1,669 | 270.93 | 267.54 | (3.39) | -1.3% |
| 2000 to 3000 kWh | 125 | 0.1% | 2,214 | 364.41 | 358.01 | (6.40) | -1.8% |
| >= 3000 kWh | 22 | 0.0% | 3,312 | 553.81 | 540.85 | (12.96) | -2.3% |
| Total | 141,824 | 100.0% | 367 | 52.23 | 54.73 | 2.50 | 4.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 150 | 0.1% | 12 | 5.22 | 6.55 | 1.33 | 25.5% |
| 25 to 50 kWh | 316 | 0.2% | 41 | 8.98 | 10.50 | 1.52 | 16.9% |
| 50 to 75 kWh | 1,030 | 0.7% | 65 | 12.08 | 13.76 | 1.68 | 13.9% |
| 75 to 100 kWh | 2,644 | 1.9% | 89 | 15.22 | 17.07 | 1.85 | 12.2% |
| 100 to 150 kWh | 11,423 | 8.1% | 128 | 20.22 | 22.32 | 2.10 | 10.4% |
| 150 to 200 kWh | 16,707 | 11.8% | 176 | 26.43 | 28.84 | 2.41 | 9.1% |
| 200 to 250 kWh | 18,575 | 13.1% | 225 | 32.81 | 35.55 | 2.74 | 8.4% |
| 250 to 300 kWh | 17,613 | 12.4% | 275 | 39.41 | 42.47 | 3.06 | 7.8% |
| 300 to 350 kWh | 15,181 | 10.7% | 324 | 46.32 | 49.68 | 3.36 | 7.3% |
| 350 to 400 kWh | 12,557 | 8.9% | 374 | 53.87 | 57.38 | 3.51 | 6.5% |
| 400 to 450 kWh | 9,960 | 7.0% | 424 | 62.14 | 65.63 | 3.49 | 5.6% |
| 450 to 500 kWh | 7,823 | 5.5% | 474 | 71.03 | 74.39 | 3.36 | 4.7% |
| 500 to 600 kWh | 10,871 | 7.7% | 546 | 83.96 | 87.07 | 3.11 | 3.7% |
| 600 to 700 kWh | 6,421 | 4.5% | 646 | 102.15 | 104.81 | 2.66 | 2.6% |
| 700 to 800 kWh | 3,871 | 2.7% | 746 | 120.61 | 122.77 | 2.16 | 1.8% |
| 800 to 900 kWh | 2,382 | 1.7% | 845 | 138.81 | 140.46 | 1.65 | 1.2% |
| 900 to 1000 kWh | 1,410 | 1.0% | 948 | 157.72 | 158.81 | 1.09 | 0.7% |
| 1000 to 1500 kWh | 2,361 | 1.7% | 1,172 | 199.17 | 199.11 | (0.06) | 0.0% |
| 1500 to 2000 kWh | 382 | 0.3% | 1,683 | 293.25 | 290.60 | (2.65) | -0.9% |
| 2000 to 3000 kWh | 125 | 0.1% | 2,306 | 408.53 | 402.78 | (5.75) | -1.4% |
| >= 3000 kWh | 22 | 0.0% | 3,428 | 614.31 | 602.55 | (11.76) | -1.9% |
| Total | 141,824 | 100.0% | 362 | 55.15 | 57.94 | 2.79 | 5.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 30 | 1.4% | 9 | 4.95 | 6.27 | 1.32 | 26.7% |
| 25 to 50 kWh | 15 | 0.7% | 35 | 8.58 | 10.11 | 1.53 | 17.8% |
| 50 to 75 kWh | 16 | 0.7% | 66 | 12.73 | 14.49 | 1.76 | 13.8% |
| 75 to 100 kWh | 15 | 0.7% | 83 | 15.08 | 16.97 | 1.89 | 12.5% |
| 100 to 150 kWh | 29 | 1.3% | 112 | 19.31 | 21.41 | 2.10 | 10.9% |
| 150 to 200 kWh | 42 | 1.9% | 164 | 26.23 | 28.75 | 2.52 | 9.6% |
| 200 to 250 kWh | 56 | 2.6% | 194 | 30.38 | 33.12 | 2.74 | 9.0% |
| 250 to 300 kWh | 58 | 2.7% | 259 | 39.42 | 42.66 | 3.24 | 8.2% |
| 300 to 350 kWh | 70 | 3.2% | 294 | 44.41 | 47.89 | 3.48 | 7.8% |
| 350 to 400 kWh | 102 | 4.7% | 365 | 54.76 | 58.71 | 3.95 | 7.2% |
| 400 to 450 kWh | 106 | 4.9% | 407 | 60.77 | 64.98 | 4.21 | 6.9% |
| 450 to 500 kWh | 100 | 4.6% | 457 | 68.33 | 72.79 | 4.46 | 6.5% |
| 500 to 600 kWh | 249 | 11.5% | 520 | 78.57 | 83.23 | 4.66 | 5.9% |
| 600 to 700 kWh | 217 | 10.0% | 636 | 98.33 | 103.14 | 4.81 | 4.9% |
| 700 to 800 kWh | 207 | 9.6% | 710 | 111.58 | 116.37 | 4.79 | 4.3% |
| 800 to 900 kWh | 183 | 8.5% | 826 | 133.33 | 137.93 | 4.60 | 3.5% |
| 900 to 1000 kWh | 158 | 7.3% | 894 | 145.85 | 150.34 | 4.49 | 3.1% |
| 1000 to 1500 kWh | 372 | 17.2% | 1,163 | 197.67 | 201.32 | 3.65 | 1.8% |
| 1500 to 2000 kWh | 102 | 4.7% | 1,696 | 302.08 | 303.42 | 1.34 | 0.4% |
| 2000 to 3000 kWh | 32 | 1.5% | 2,232 | 406.75 | 405.59 | (1.16) | -0.3% |
| >= 3000 kWh | 3 | 0.1% | 3,426 | 637.63 | 631.46 | (6.17) | -1.0% |
| Total | 2,162 | 100.0% | 731 | 119.82 | 123.68 | 3.86 | 3.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 30 | 1.4% | 12 | 5.17 | 6.48 | 1.31 | 25.3% |
| 25 to 50 kWh | 15 | 0.7% | 37 | 8.19 | 9.64 | 1.45 | 17.7% |
| 50 to 75 kWh | 16 | 0.7% | 62 | 11.25 | 12.85 | 1.60 | 14.2% |
| 75 to 100 kWh | 15 | 0.7% | 96 | 15.23 | 17.02 | 1.79 | 11.8% |
| 100 to 150 kWh | 29 | 1.3% | 136 | 20.40 | 22.34 | 1.94 | 9.5% |
| 150 to 200 kWh | 42 | 1.9% | 191 | 26.77 | 29.08 | 2.31 | 8.6% |
| 200 to 250 kWh | 56 | 2.6% | 256 | 35.21 | 37.75 | 2.54 | 7.2% |
| 250 to 300 kWh | 58 | 2.7% | 286 | 38.46 | 41.23 | 2.77 | 7.2% |
| 300 to 350 kWh | 72 | 3.3% | 354 | 47.23 | 50.27 | 3.04 | 6.4% |
| 350 to 400 kWh | 102 | 4.7% | 383 | 50.87 | 54.04 | 3.17 | 6.2% |
| 400 to 450 kWh | 106 | 4.9% | 440 | 58.48 | 61.81 | 3.33 | 5.7% |
| 450 to 500 kWh | 101 | 4.7% | 492 | 65.41 | 68.90 | 3.49 | 5.3% |
| 500 to 600 kWh | 250 | 11.5% | 579 | 78.00 | 81.53 | 3.53 | 4.5% |
| 600 to 700 kWh | 218 | 10.1% | 667 | 90.94 | 94.48 | 3.54 | 3.9% |
| 700 to 800 kWh | 207 | 9.5% | 785 | 109.15 | 112.56 | 3.41 | 3.1% |
| 800 to 900 kWh | 183 | 8.4% | 867 | 121.40 | 124.83 | 3.43 | 2.8% |
| 900 to 1000 kWh | 158 | 7.3% | 1,008 | 142.83 | 146.27 | 3.44 | 2.4% |
| 1000 to 1500 kWh | 373 | 17.2% | 1,227 | 177.80 | 180.92 | 3.12 | 1.8% |
| 1500 to 2000 kWh | 102 | 4.7% | 1,729 | 261.97 | 263.00 | 1.03 | 0.4% |
| 2000 to 3000 kWh | 32 | 1.5% | 2,356 | 370.16 | 367.51 | (2.65) | -0.7% |
| >= 3000 kWh | 3 | 0.1% | 3,801 | 612.73 | 603.69 | (9.04) | -1.5% |
| Total | 2,168 | 100.0% | 784 | 111.36 | 114.36 | 3.00 | 2.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 30 | 1.4% | 10 | 5.06 | 6.38 | 1.32 | 26.1% |
| 25 to 50 kWh | 15 | 0.7% | 36 | 8.39 | 9.87 | 1.48 | 17.6% |
| 50 to 75 kWh | 16 | 0.7% | 64 | 11.99 | 13.67 | 1.68 | 14.0% |
| 75 to 100 kWh | 15 | 0.7% | 89 | 15.16 | 17.00 | 1.84 | 12.1% |
| 100 to 150 kWh | 29 | 1.3% | 124 | 19.85 | 21.87 | 2.02 | 10.2% |
| 150 to 200 kWh | 42 | 1.9% | 177 | 26.50 | 28.91 | 2.41 | 9.1% |
| 200 to 250 kWh | 56 | 2.6% | 225 | 32.80 | 35.44 | 2.64 | 8.0% |
| 250 to 300 kWh | 58 | 2.7% | 272 | 38.94 | 41.95 | 3.01 | 7.7% |
| 300 to 350 kWh | 72 | 3.3% | 324 | 45.83 | 49.09 | 3.26 | 7.1% |
| 350 to 400 kWh | 102 | 4.7% | 374 | 52.82 | 56.38 | 3.56 | 6.7% |
| 400 to 450 kWh | 106 | 4.9% | 423 | 59.63 | 63.39 | 3.76 | 6.3% |
| 450 to 500 kWh | 101 | 4.7% | 475 | 66.88 | 70.85 | 3.97 | 5.9% |
| 500 to 600 kWh | 250 | 11.5% | 550 | 78.29 | 82.38 | 4.09 | 5.2% |
| 600 to 700 kWh | 218 | 10.1% | 652 | 94.64 | 98.81 | 4.17 | 4.4% |
| 700 to 800 kWh | 207 | 9.5% | 747 | 110.37 | 114.47 | 4.10 | 3.7% |
| 800 to 900 kWh | 183 | 8.4% | 847 | 127.38 | 131.39 | 4.01 | 3.1% |
| 900 to 1000 kWh | 158 | 7.3% | 951 | 144.34 | 148.30 | 3.96 | 2.7% |
| 1000 to 1500 kWh | 373 | 17.2% | 1,195 | 187.73 | 191.12 | 3.39 | 1.8% |
| 1500 to 2000 kWh | 102 | 4.7% | 1,713 | 282.14 | 283.33 | 1.19 | 0.4% |
| 2000 to 3000 kWh | 32 | 1.5% | 2,294 | 388.45 | 386.55 | (1.90) | -0.5% |
| >= 3000 kWh | 3 | 0.1% | 3,613 | 625.18 | 617.57 | (7.61) | -1.2% |
| Total | 2,168 | 100.0% | 757 | 115.55 | 118.98 | 3.43 | 3.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 6 | 1.2% | 10 | 5.07 | 6.40 | 1.33 | 26.2% |
| 25 to 50 kWh | 2 | 0.4% | 26 | 7.36 | 8.82 | 1.46 | 19.8% |
| 50 to 75 kWh | 7 | 1.3% | 67 | 12.91 | 14.67 | 1.76 | 13.6% |
| 75 to 100 kWh | 4 | 0.8% | 93 | 16.50 | 18.47 | 1.97 | 11.9% |
| 100 to 150 kWh | 8 | 1.5% | 134 | 22.23 | 24.52 | 2.29 | 10.3% |
| 150 to 200 kWh | 18 | 3.5% | 177 | 28.11 | 30.72 | 2.61 | 9.3% |
| 200 to 250 kWh | 18 | 3.5% | 199 | 31.08 | 33.87 | 2.79 | 9.0% |
| 250 to 300 kWh | 10 | 1.9% | 250 | 37.93 | 41.10 | 3.17 | 8.4% |
| 300 to 350 kWh | 22 | 4.2% | 321 | 48.48 | 52.11 | 3.63 | 7.5% |
| 350 to 400 kWh | 18 | 3.5% | 376 | 56.12 | 60.20 | 4.08 | 7.3% |
| 400 to 450 kWh | 23 | 4.4% | 456 | 68.78 | 73.21 | 4.43 | 6.4% |
| 450 to 500 kWh | 23 | 4.4% | 569 | 87.73 | 92.33 | 4.60 | 5.2% |
| 500 to 600 kWh | 64 | 12.3% | 618 | 94.72 | 99.71 | 4.99 | 5.3% |
| 600 to 700 kWh | 51 | 9.8% | 761 | 119.98 | 124.94 | 4.96 | 4.1% |
| 700 to 800 kWh | 53 | 10.2% | 854 | 135.37 | 140.69 | 5.32 | 3.9% |
| 800 to 900 kWh | 43 | 8.3% | 1,021 | 166.55 | 171.54 | 4.99 | 3.0% |
| 900 to 1000 kWh | 36 | 6.9% | 1,124 | 186.03 | 190.75 | 4.72 | 2.5% |
| 1000 to 1500 kWh | 94 | 18.1% | 1,447 | 248.07 | 251.79 | 3.72 | 1.5% |
| 1500 to 2000 kWh | 17 | 3.3% | 1,909 | 339.00 | 340.68 | 1.68 | 0.5% |
| 2000 to 3000 kWh | 3 | 0.6% | 2,973 | 548.21 | 545.31 | (2.90) | -0.5% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 520 | 100.0% | 835 | 137.39 | 141.52 | 4.13 | 3.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 6 | 1.2% | 9 | 4.80 | 6.10 | 1.30 | 27.1% |
| 25 to 50 kWh | 2 | 0.4% | 53 | 10.13 | 11.68 | 1.55 | 15.3% |
| 50 to 75 kWh | 7 | 1.3% | 60 | 10.90 | 12.48 | 1.58 | 14.5% |
| 75 to 100 kWh | 4 | 0.8% | 88 | 14.36 | 16.11 | 1.75 | 12.2% |
| 100 to 150 kWh | 8 | 1.5% | 116 | 17.72 | 19.63 | 1.91 | 10.8% |
| 150 to 200 kWh | 18 | 3.5% | 178 | 25.32 | 27.52 | 2.20 | 8.7% |
| 200 to 250 kWh | 18 | 3.5% | 258 | 35.43 | 37.99 | 2.56 | 7.2% |
| 250 to 300 kWh | 10 | 1.9% | 306 | 41.98 | 44.68 | 2.70 | 6.4% |
| 300 to 350 kWh | 22 | 4.2% | 328 | 44.38 | 47.26 | 2.88 | 6.5% |
| 350 to 400 kWh | 18 | 3.5% | 366 | 49.40 | 52.35 | 2.95 | 6.0% |
| 400 to 450 kWh | 24 | 4.6% | 399 | 53.51 | 56.65 | 3.14 | 5.9% |
| 450 to 500 kWh | 23 | 4.4% | 388 | 53.16 | 56.00 | 2.84 | 5.3% |
| 500 to 600 kWh | 64 | 12.3% | 479 | 65.69 | 68.73 | 3.04 | 4.6% |
| 600 to 700 kWh | 51 | 9.8% | 538 | 74.05 | 77.23 | 3.18 | 4.3% |
| 700 to 800 kWh | 53 | 10.2% | 646 | 89.21 | 92.57 | 3.36 | 3.8% |
| 800 to 900 kWh | 43 | 8.3% | 679 | 92.40 | 96.21 | 3.81 | 4.1% |
| 900 to 1000 kWh | 36 | 6.9% | 771 | 107.37 | 110.90 | 3.53 | 3.3% |
| 1000 to 1500 kWh | 94 | 18.0% | 963 | 137.13 | 140.65 | 3.52 | 2.6% |
| 1500 to 2000 kWh | 17 | 3.3% | 1,426 | 216.25 | 217.45 | 1.20 | 0.6% |
| 2000 to 3000 kWh | 3 | 0.6% | 1,865 | 289.85 | 289.12 | (0.73) | -0.3% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 521 | 100.0% | 604 | 84.82 | 87.87 | 3.05 | 3.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 6 | 1.2% | 9 | 4.93 | 6.25 | 1.32 | 26.8% |
| 25 to 50 kWh | 2 | 0.4% | 40 | 8.75 | 10.25 | 1.50 | 17.1% |
| 50 to 75 kWh | 7 | 1.3% | 63 | 11.90 | 13.58 | 1.68 | 14.1% |
| 75 to 100 kWh | 4 | 0.8% | 91 | 15.43 | 17.29 | 1.86 | 12.1% |
| 100 to 150 kWh | 8 | 1.5% | 125 | 19.98 | 22.08 | 2.10 | 10.5% |
| 150 to 200 kWh | 18 | 3.5% | 177 | 26.72 | 29.12 | 2.40 | 9.0% |
| 200 to 250 kWh | 18 | 3.5% | 228 | 33.25 | 35.93 | 2.68 | 8.1% |
| 250 to 300 kWh | 10 | 1.9% | 278 | 39.96 | 42.89 | 2.93 | 7.3% |
| 300 to 350 kWh | 22 | 4.2% | 324 | 46.44 | 49.69 | 3.25 | 7.0% |
| 350 to 400 kWh | 18 | 3.5% | 371 | 52.76 | 56.28 | 3.52 | 6.7% |
| 400 to 450 kWh | 24 | 4.6% | 428 | 61.12 | 64.90 | 3.78 | 6.2% |
| 450 to 500 kWh | 23 | 4.4% | 479 | 70.51 | 74.23 | 3.72 | 5.3% |
| 500 to 600 kWh | 64 | 12.3% | 548 | 80.22 | 84.24 | 4.02 | 5.0% |
| 600 to 700 kWh | 51 | 9.8% | 650 | 97.01 | 101.09 | 4.08 | 4.2% |
| 700 to 800 kWh | 53 | 10.2% | 750 | 112.40 | 116.75 | 4.35 | 3.9% |
| 800 to 900 kWh | 43 | 8.3% | 850 | 129.48 | 133.88 | 4.40 | 3.4% |
| 900 to 1000 kWh | 36 | 6.9% | 948 | 146.70 | 150.82 | 4.12 | 2.8% |
| 1000 to 1500 kWh | 94 | 18.0% | 1,207 | 193.05 | 196.66 | 3.61 | 1.9% |
| 1500 to 2000 kWh | 17 | 3.3% | 1,668 | 277.63 | 279.07 | 1.44 | 0.5% |
| 2000 to 3000 kWh | 3 | 0.6% | 2,419 | 419.03 | 417.21 | (1.82) | -0.4% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 521 | 100.0% | 719 | 111.14 | 114.73 | 3.59 | 3.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 0.1% | 8 | 4.85 | 6.16 | 1.31 | 27.0% |
| 25 to 50 kWh | 117 | 0.1% | 36 | 8.74 | 10.27 | 1.53 | 17.5% |
| 50 to 75 kWh | 367 | 0.4% | 65 | 12.75 | 14.50 | 1.75 | 13.7% |
| 75 to 100 kWh | 863 | 0.9% | 91 | 16.21 | 18.16 | 1.95 | 12.0% |
| 100 to 150 kWh | 3,859 | 4.1% | 131 | 21.76 | 24.02 | 2.26 | 10.4% |
| 150 to 200 kWh | 6,554 | 7.0% | 182 | 28.85 | 31.51 | 2.66 | 9.2% |
| 200 to 250 kWh | 8,394 | 8.9% | 233 | 35.89 | 38.93 | 3.04 | 8.5% |
| 250 to 300 kWh | 9,108 | 9.7% | 286 | 43.37 | 46.78 | 3.41 | 7.9% |
| 300 to 350 kWh | 8,876 | 9.4% | 340 | 51.28 | 55.00 | 3.72 | 7.3% |
| 350 to 400 kWh | 8,525 | 9.1% | 391 | 59.34 | 63.26 | 3.92 | 6.6% |
| 400 to 450 kWh | 7,654 | 8.1% | 445 | 68.37 | 72.37 | 4.00 | 5.9% |
| 450 to 500 kWh | 6,778 | 7.2% | 500 | 78.32 | 82.23 | 3.91 | 5.0% |
| 500 to 600 kWh | 10,615 | 11.3% | 577 | 93.05 | 96.70 | 3.65 | 3.9% |
| 600 to 700 kWh | 7,391 | 7.9% | 685 | 114.18 | 117.38 | 3.20 | 2.8% |
| 700 to 800 kWh | 4,874 | 5.2% | 794 | 135.52 | 138.25 | 2.73 | 2.0% |
| 800 to 900 kWh | 3,216 | 3.4% | 904 | 157.04 | 159.28 | 2.24 | 1.4% |
| 900 to 1000 kWh | 2,142 | 2.3% | 1,018 | 179.48 | 181.21 | 1.73 | 1.0% |
| 1000 to 1500 kWh | 3,778 | 4.0% | 1,264 | 227.85 | 228.46 | 0.61 | 0.3% |
| 1500 to 2000 kWh | 615 | 0.7% | 1,827 | 338.40 | 336.45 | (1.95) | -0.6% |
| 2000 to 3000 kWh | 213 | 0.2% | 2,469 | 463.36 | 458.46 | (4.90) | -1.1% |
| >= 3000 kWh | 24 | 0.0% | 3,759 | 714.20 | 703.33 | (10.87) | -1.5% |
| Total | 94,026 | 100.0% | 491 | 80.52 | 83.66 | 3.14 | 3.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 0.1% | 11 | 5.12 | 6.43 | 1.31 | 25.6% |
| 25 to 50 kWh | 118 | 0.1% | 41 | 8.71 | 10.19 | 1.48 | 17.0% |
| 50 to 75 kWh | 368 | 0.4% | 64 | 11.50 | 13.10 | 1.60 | 13.9% |
| 75 to 100 kWh | 865 | 0.9% | 88 | 14.38 | 16.12 | 1.74 | 12.1% |
| 100 to 150 kWh | 3,864 | 4.1% | 125 | 18.81 | 20.75 | 1.94 | 10.3% |
| 150 to 200 kWh | 6,561 | 7.0% | 170 | 24.31 | 26.51 | 2.20 | 9.0% |
| 200 to 250 kWh | 8,399 | 8.9% | 218 | 30.14 | 32.58 | 2.44 | 8.1% |
| 250 to 300 kWh | 9,115 | 9.7% | 264 | 35.85 | 38.50 | 2.65 | 7.4% |
| 300 to 350 kWh | 8,884 | 9.4% | 310 | 41.73 | 44.57 | 2.84 | 6.8% |
| 350 to 400 kWh | 8,531 | 9.1% | 357 | 48.16 | 51.10 | 2.94 | 6.1% |
| 400 to 450 kWh | 7,659 | 8.1% | 404 | 55.11 | 58.03 | 2.92 | 5.3% |
| 450 to 500 kWh | 6,784 | 7.2% | 450 | 62.34 | 65.13 | 2.79 | 4.5% |
| 500 to 600 kWh | 10,621 | 11.3% | 517 | 73.58 | 76.08 | 2.50 | 3.4% |
| 600 to 700 kWh | 7,398 | 7.9% | 609 | 89.27 | 91.30 | 2.03 | 2.3% |
| 700 to 800 kWh | 4,879 | 5.2% | 700 | 104.83 | 106.37 | 1.54 | 1.5% |
| 800 to 900 kWh | 3,219 | 3.4% | 789 | 119.97 | 121.02 | 1.05 | 0.9% |
| 900 to 1000 kWh | 2,143 | 2.3% | 874 | 134.57 | 135.16 | 0.59 | 0.4% |
| 1000 to 1500 kWh | 3,788 | 4.0% | 1,094 | 172.33 | 171.70 | (0.63) | -0.4% |
| 1500 to 2000 kWh | 618 | 0.7% | 1,560 | 252.51 | 249.29 | (3.22) | -1.3% |
| 2000 to 3000 kWh | 215 | 0.2% | 2,174 | 357.83 | 351.18 | (6.65) | -1.9% |
| >= 3000 kWh | 24 | 0.0% | 3,342 | 558.50 | 545.36 | (13.14) | -2.4% |
| Total | 94,116 | 100.0% | 440 | 63.58 | 65.79 | 2.21 | 3.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 0.1% | 10 | 4.98 | 6.29 | 1.31 | 26.3% |
| 25 to 50 kWh | 118 | 0.1% | 39 | 8.73 | 10.23 | 1.50 | 17.2% |
| 50 to 75 kWh | 368 | 0.4% | 64 | 12.12 | 13.80 | 1.68 | 13.9% |
| 75 to 100 kWh | 865 | 0.9% | 90 | 15.30 | 17.14 | 1.84 | 12.0% |
| 100 to 150 kWh | 3,864 | 4.1% | 128 | 20.28 | 22.39 | 2.11 | 10.4% |
| 150 to 200 kWh | 6,561 | 7.0% | 176 | 26.58 | 29.01 | 2.43 | 9.1% |
| 200 to 250 kWh | 8,399 | 8.9% | 226 | 33.01 | 35.75 | 2.74 | 8.3% |
| 250 to 300 kWh | 9,115 | 9.7% | 275 | 39.61 | 42.64 | 3.03 | 7.6% |
| 300 to 350 kWh | 8,884 | 9.4% | 325 | 46.51 | 49.78 | 3.27 | 7.0% |
| 350 to 400 kWh | 8,531 | 9.1% | 374 | 53.75 | 57.18 | 3.43 | 6.4% |
| 400 to 450 kWh | 7,659 | 8.1% | 425 | 61.74 | 65.20 | 3.46 | 5.6% |
| 450 to 500 kWh | 6,784 | 7.2% | 475 | 70.33 | 73.69 | 3.36 | 4.8% |
| 500 to 600 kWh | 10,621 | 11.3% | 547 | 83.32 | 86.40 | 3.08 | 3.7% |
| 600 to 700 kWh | 7,398 | 7.9% | 647 | 101.73 | 104.34 | 2.61 | 2.6% |
| 700 to 800 kWh | 4,879 | 5.2% | 747 | 120.18 | 122.31 | 2.13 | 1.8% |
| 800 to 900 kWh | 3,219 | 3.4% | 846 | 138.53 | 140.17 | 1.64 | 1.2% |
| 900 to 1000 kWh | 2,143 | 2.3% | 946 | 157.05 | 158.20 | 1.15 | 0.7% |
| 1000 to 1500 kWh | 3,788 | 4.0% | 1,179 | 200.10 | 200.09 | (0.01) | 0.0% |
| 1500 to 2000 kWh | 618 | 0.7% | 1,694 | 295.47 | 292.89 | (2.58) | -0.9% |
| 2000 to 3000 kWh | 215 | 0.2% | 2,322 | 410.65 | 404.88 | (5.77) | -1.4% |
| >= 3000 kWh | 24 | 0.0% | 3,550 | 636.35 | 624.34 | (12.01) | -1.9% |
| Total | 94,116 | 100.0% | 465 | 72.06 | 74.74 | 2.68 | 3.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 114 | 0.1% | 8 | 4.89 | 6.20 | 1.31 | 26.8% |
| 25 to 50 kWh | 249 | 0.2% | 38 | 8.96 | 10.50 | 1.54 | 17.2% |
| 50 to 75 kWh | 849 | 0.8% | 65 | 12.63 | 14.38 | 1.75 | 13.9% |
| 75 to 100 kWh | 2,150 | 2.0% | 90 | 16.08 | 18.02 | 1.94 | 12.1% |
| 100 to 150 kWh | 8,824 | 8.3% | 127 | 21.22 | 23.45 | 2.23 | 10.5% |
| 150 to 200 kWh | 12,174 | 11.5% | 175 | 27.77 | 30.37 | 2.60 | 9.4% |
| 200 to 250 kWh | 13,075 | 12.3% | 223 | 34.42 | 37.39 | 2.97 | 8.6% |
| 250 to 300 kWh | 12,355 | 11.6% | 272 | 41.36 | 44.67 | 3.31 | 8.0% |
| 300 to 350 kWh | 10,917 | 10.3% | 322 | 48.64 | 52.23 | 3.59 | 7.4% |
| 350 to 400 kWh | 9,213 | 8.7% | 372 | 56.84 | 60.54 | 3.70 | 6.5% |
| 400 to 450 kWh | 7,475 | 7.0% | 420 | 65.56 | 69.20 | 3.64 | 5.6% |
| 450 to 500 kWh | 6,087 | 5.7% | 472 | 75.47 | 78.93 | 3.46 | 4.6% |
| 500 to 600 kWh | 8,640 | 8.1% | 545 | 89.82 | 92.97 | 3.15 | 3.5% |
| 600 to 700 kWh | 5,224 | 4.9% | 643 | 108.92 | 111.64 | 2.72 | 2.5% |
| 700 to 800 kWh | 3,171 | 3.0% | 747 | 129.17 | 131.42 | 2.25 | 1.7% |
| 800 to 900 kWh | 1,972 | 1.9% | 846 | 148.76 | 150.56 | 1.80 | 1.2% |
| 900 to 1000 kWh | 1,189 | 1.1% | 954 | 169.91 | 171.22 | 1.31 | 0.8% |
| 1000 to 1500 kWh | 2,023 | 1.9% | 1,199 | 217.92 | 218.13 | 0.21 | 0.1% |
| 1500 to 2000 kWh | 327 | 0.3% | 1,723 | 320.75 | 318.55 | (2.20) | -0.7% |
| 2000 to 3000 kWh | 106 | 0.1% | 2,451 | 462.52 | 457.01 | (5.51) | -1.2% |
| >= 3000 kWh | 21 | 0.0% | 3,538 | 673.43 | 662.89 | (10.54) | -1.6% |
| Total | 106,155 | 100.0% | 370 | 60.27 | 63.20 | 2.93 | 4.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 134 | 0.1% | 16 | 5.62 | 6.96 | 1.34 | 23.8% |
| 25 to 50 kWh | 265 | 0.2% | 43 | 8.97 | 10.46 | 1.49 | 16.6% |
| 50 to 75 kWh | 849 | 0.8% | 64 | 11.52 | 13.13 | 1.61 | 14.0% |
| 75 to 100 kWh | 2,154 | 2.0% | 88 | 14.35 | 16.09 | 1.74 | 12.1% |
| 100 to 150 kWh | 8,830 | 8.3% | 128 | 19.16 | 21.13 | 1.97 | 10.3% |
| 150 to 200 kWh | 12,179 | 11.5% | 177 | 25.09 | 27.32 | 2.23 | 8.9% |
| 200 to 250 kWh | 13,085 | 12.3% | 227 | 31.22 | 33.71 | 2.49 | 8.0% |
| 250 to 300 kWh | 12,360 | 11.6% | 278 | 37.59 | 40.30 | 2.71 | 7.2% |
| 300 to 350 kWh | 10,920 | 10.3% | 327 | 44.12 | 46.99 | 2.87 | 6.5% |
| 350 to 400 kWh | 9,220 | 8.7% | 376 | 51.12 | 54.03 | 2.91 | 5.7% |
| 400 to 450 kWh | 7,480 | 7.0% | 428 | 59.27 | 62.06 | 2.79 | 4.7% |
| 450 to 500 kWh | 6,090 | 5.7% | 477 | 67.41 | 69.98 | 2.57 | 3.8% |
| 500 to 600 kWh | 8,643 | 8.1% | 547 | 79.38 | 81.58 | 2.20 | 2.8% |
| 600 to 700 kWh | 5,227 | 4.9% | 648 | 96.64 | 98.30 | 1.66 | 1.7% |
| 700 to 800 kWh | 3,177 | 3.0% | 746 | 113.38 | 114.50 | 1.12 | 1.0% |
| 800 to 900 kWh | 1,974 | 1.9% | 844 | 130.22 | 130.80 | 0.58 | 0.4% |
| 900 to 1000 kWh | 1,191 | 1.1% | 941 | 146.98 | 147.01 | 0.03 | 0.0% |
| 1000 to 1500 kWh | 2,025 | 1.9% | 1,145 | 182.06 | 180.96 | (1.10) | -0.6% |
| 1500 to 2000 kWh | 327 | 0.3% | 1,651 | 269.00 | 265.09 | (3.91) | -1.5% |
| 2000 to 3000 kWh | 106 | 0.1% | 2,173 | 358.72 | 351.88 | (6.84) | -1.9% |
| >= 3000 kWh | 21 | 0.0% | 3,310 | 554.00 | 540.83 | (13.17) | -2.4% |
| Total | 106,257 | 100.0% | 372 | 53.54 | 55.78 | 2.25 | 4.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 134 | 0.1% | 12 | 5.26 | 6.59 | 1.33 | 25.3% |
| 25 to 50 kWh | 265 | 0.2% | 41 | 8.96 | 10.48 | 1.52 | 17.0% |
| 50 to 75 kWh | 849 | 0.8% | 65 | 12.07 | 13.75 | 1.68 | 13.9% |
| 75 to 100 kWh | 2,154 | 2.0% | 89 | 15.21 | 17.06 | 1.85 | 12.2% |
| 100 to 150 kWh | 8,830 | 8.3% | 128 | 20.19 | 22.29 | 2.10 | 10.4% |
| 150 to 200 kWh | 12,179 | 11.5% | 176 | 26.43 | 28.85 | 2.42 | 9.2% |
| 200 to 250 kWh | 13,085 | 12.3% | 225 | 32.82 | 35.55 | 2.73 | 8.3% |
| 250 to 300 kWh | 12,360 | 11.6% | 275 | 39.47 | 42.48 | 3.01 | 7.6% |
| 300 to 350 kWh | 10,920 | 10.3% | 325 | 46.38 | 49.61 | 3.23 | 7.0% |
| 350 to 400 kWh | 9,220 | 8.7% | 374 | 53.98 | 57.29 | 3.31 | 6.1% |
| 400 to 450 kWh | 7,480 | 7.0% | 424 | 62.42 | 65.63 | 3.21 | 5.1% |
| 450 to 500 kWh | 6,090 | 5.7% | 474 | 71.44 | 74.45 | 3.01 | 4.2% |
| 500 to 600 kWh | 8,643 | 8.1% | 546 | 84.60 | 87.28 | 2.68 | 3.2% |
| 600 to 700 kWh | 5,227 | 4.9% | 646 | 102.78 | 104.97 | 2.19 | 2.1% |
| 700 to 800 kWh | 3,177 | 3.0% | 746 | 121.27 | 122.96 | 1.69 | 1.4% |
| 800 to 900 kWh | 1,974 | 1.9% | 845 | 139.49 | 140.68 | 1.19 | 0.9% |
| 900 to 1000 kWh | 1,191 | 1.1% | 948 | 158.45 | 159.12 | 0.67 | 0.4% |
| 1000 to 1500 kWh | 2,025 | 1.9% | 1,172 | 199.99 | 199.55 | (0.44) | -0.2% |
| 1500 to 2000 kWh | 327 | 0.3% | 1,687 | 294.90 | 291.85 | (3.05) | -1.0% |
| 2000 to 3000 kWh | 106 | 0.1% | 2,312 | 410.70 | 404.53 | (6.17) | -1.5% |
| >= 3000 kWh | 21 | 0.0% | 3,424 | 613.72 | 601.86 | (11.86) | -1.9% |
| Total | 106,257 | 100.0% | 371 | 56.89 | 59.49 | 2.59 | 4.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 4 | 1.4% | 14 | 5.71 | 7.07 | 1.36 | 23.8% |
| 25 to 50 kWh | 1 | 0.4% | 10 | 5.23 | 6.56 | 1.33 | 25.4% |
| 50 to 75 kWh | 3 | 1.1% | 60 | 11.91 | 13.62 | 1.71 | 14.4% |
| 75 to 100 kWh | 2 | 0.7% | 114 | 19.46 | 21.59 | 2.13 | 10.9% |
| 100 to 150 kWh | 4 | 1.4% | 130 | 21.77 | 24.04 | 2.27 | 10.4% |
| 150 to 200 kWh | 14 | 5.0% | 177 | 28.25 | 30.85 | 2.60 | 9.2% |
| 200 to 250 kWh | 12 | 4.3% | 225 | 34.80 | 37.79 | 2.99 | 8.6% |
| 250 to 300 kWh | 7 | 2.5% | 254 | 38.51 | 41.72 | 3.21 | 8.3% |
| 300 to 350 kWh | 16 | 5.7% | 328 | 49.67 | 53.32 | 3.65 | 7.3% |
| 350 to 400 kWh | 12 | 4.3% | 368 | 54.96 | 58.93 | 3.97 | 7.2% |
| 400 to 450 kWh | 12 | 4.3% | 468 | 71.82 | 76.00 | 4.18 | 5.8% |
| 450 to 500 kWh | 16 | 5.7% | 557 | 87.15 | 91.40 | 4.25 | 4.9% |
| 500 to 600 kWh | 44 | 15.6% | 622 | 95.95 | 100.77 | 4.82 | 5.0% |
| 600 to 700 kWh | 32 | 11.3% | 766 | 121.72 | 126.40 | 4.68 | 3.8% |
| 700 to 800 kWh | 26 | 9.2% | 845 | 135.61 | 140.25 | 4.64 | 3.4% |
| 800 to 900 kWh | 17 | 6.0% | 1,085 | 182.50 | 186.19 | 3.69 | 2.0% |
| 900 to 1000 kWh | 17 | 6.0% | 1,160 | 196.10 | 199.68 | 3.58 | 1.8% |
| 1000 to 1500 kWh | 35 | 12.4% | 1,454 | 253.12 | 255.50 | 2.38 | 0.9% |
| 1500 to 2000 kWh | 7 | 2.5% | 1,999 | 359.98 | 359.99 | 0.01 | 0.0% |
| 2000 to 3000 kWh | 1 | 0.4% | 2,829 | 525.16 | 521.51 | (3.65) | -0.7% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 282 | 100.0% | 751 | 123.99 | 127.65 | 3.65 | 2.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 4 | 1.4% | 11 | 5.06 | 6.37 | 1.31 | 25.9% |
| 25 to 50 kWh | 1 | 0.4% | 56 | 10.41 | 11.97 | 1.56 | 15.0% |
| 50 to 75 kWh | 3 | 1.1% | 70 | 12.20 | 13.84 | 1.64 | 13.4% |
| 75 to 100 kWh | 2 | 0.7% | 72 | 12.43 | 14.08 | 1.65 | 13.3% |
| 100 to 150 kWh | 4 | 1.4% | 111 | 17.03 | 18.90 | 1.87 | 11.0% |
| 150 to 200 kWh | 14 | 4.9% | 176 | 25.26 | 27.44 | 2.18 | 8.6% |
| 200 to 250 kWh | 12 | 4.2% | 227 | 31.68 | 34.05 | 2.37 | 7.5% |
| 250 to 300 kWh | 7 | 2.5% | 298 | 40.79 | 43.43 | 2.64 | 6.5% |
| 300 to 350 kWh | 16 | 5.7% | 320 | 43.54 | 46.32 | 2.78 | 6.4% |
| 350 to 400 kWh | 12 | 4.2% | 370 | 50.65 | 53.43 | 2.78 | 5.5% |
| 400 to 450 kWh | 13 | 4.6% | 384 | 53.17 | 55.88 | 2.71 | 5.1% |
| 450 to 500 kWh | 16 | 5.7% | 396 | 55.25 | 57.87 | 2.62 | 4.7% |
| 500 to 600 kWh | 44 | 15.5% | 477 | 66.93 | 69.60 | 2.67 | 4.0% |
| 600 to 700 kWh | 32 | 11.3% | 530 | 74.88 | 77.49 | 2.61 | 3.5% |
| 700 to 800 kWh | 26 | 9.2% | 661 | 96.78 | 98.80 | 2.02 | 2.1% |
| 800 to 900 kWh | 17 | 6.0% | 612 | 88.60 | 90.87 | 2.27 | 2.6% |
| 900 to 1000 kWh | 17 | 6.0% | 746 | 110.82 | 112.50 | 1.68 | 1.5% |
| 1000 to 1500 kWh | 35 | 12.4% | 921 | 140.55 | 141.35 | 0.80 | 0.6% |
| 1500 to 2000 kWh | 7 | 2.5% | 1,429 | 227.40 | 225.48 | (1.92) | -0.8% |
| 2000 to 3000 kWh | 1 | 0.4% | 1,990 | 323.84 | 318.80 | (5.04) | -1.6% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 283 | 100.0% | 535 | 78.24 | 80.31 | 2.07 | 2.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 4 | 1.4% | 13 | 5.39 | 6.72 | 1.33 | 24.7% |
| 25 to 50 kWh | 1 | 0.4% | 33 | 7.82 | 9.26 | 1.44 | 18.4% |
| 50 to 75 kWh | 3 | 1.1% | 65 | 12.05 | 13.73 | 1.68 | 13.9% |
| 75 to 100 kWh | 2 | 0.7% | 93 | 15.94 | 17.84 | 1.90 | 11.9% |
| 100 to 150 kWh | 4 | 1.4% | 120 | 19.40 | 21.47 | 2.07 | 10.7% |
| 150 to 200 kWh | 14 | 4.9% | 177 | 26.76 | 29.14 | 2.38 | 8.9% |
| 200 to 250 kWh | 12 | 4.2% | 226 | 33.24 | 35.92 | 2.68 | 8.1% |
| 250 to 300 kWh | 7 | 2.5% | 276 | 39.65 | 42.58 | 2.93 | 7.4% |
| 300 to 350 kWh | 16 | 5.7% | 324 | 46.61 | 49.82 | 3.21 | 6.9% |
| 350 to 400 kWh | 12 | 4.2% | 369 | 52.81 | 56.18 | 3.37 | 6.4% |
| 400 to 450 kWh | 13 | 4.6% | 426 | 62.43 | 65.87 | 3.44 | 5.5% |
| 450 to 500 kWh | 16 | 5.7% | 477 | 71.29 | 74.72 | 3.43 | 4.8% |
| 500 to 600 kWh | 44 | 15.5% | 550 | 81.47 | 85.21 | 3.74 | 4.6% |
| 600 to 700 kWh | 32 | 11.3% | 648 | 98.30 | 101.95 | 3.65 | 3.7% |
| 700 to 800 kWh | 26 | 9.2% | 753 | 116.32 | 119.66 | 3.34 | 2.9% |
| 800 to 900 kWh | 17 | 6.0% | 849 | 135.55 | 138.53 | 2.98 | 2.2% |
| 900 to 1000 kWh | 17 | 6.0% | 953 | 153.46 | 156.09 | 2.63 | 1.7% |
| 1000 to 1500 kWh | 35 | 12.4% | 1,191 | 197.65 | 199.25 | 1.60 | 0.8% |
| 1500 to 2000 kWh | 7 | 2.5% | 1,714 | 293.69 | 292.74 | (0.95) | -0.3% |
| 2000 to 3000 kWh | 1 | 0.4% | 2,409 | 424.50 | 420.16 | (4.34) | -1.0% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 283 | 100.0% | 643 | 101.14 | 104.01 | 2.86 | 2.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 22 | 1.5% | 9 | 5.03 | 6.35 | 1.32 | 26.2% |
| 25 to 50 kWh | 12 | 0.8% | 32 | 8.14 | 9.63 | 1.49 | 18.3% |
| 50 to 75 kWh | 13 | 0.9% | 66 | 12.85 | 14.61 | 1.76 | 13.7% |
| 75 to 100 kWh | 11 | 0.7% | 80 | 14.77 | 16.65 | 1.88 | 12.7% |
| 100 to 150 kWh | 26 | 1.7% | 114 | 19.63 | 21.75 | 2.12 | 10.8% |
| 150 to 200 kWh | 38 | 2.5% | 162 | 25.99 | 28.49 | 2.50 | 9.6% |
| 200 to 250 kWh | 45 | 3.0% | 192 | 30.24 | 32.97 | 2.73 | 9.0% |
| 250 to 300 kWh | 47 | 3.1% | 268 | 40.64 | 43.96 | 3.32 | 8.2% |
| 300 to 350 kWh | 56 | 3.7% | 294 | 44.53 | 48.00 | 3.47 | 7.8% |
| 350 to 400 kWh | 82 | 5.5% | 367 | 55.13 | 59.06 | 3.93 | 7.1% |
| 400 to 450 kWh | 84 | 5.6% | 418 | 62.36 | 66.61 | 4.25 | 6.8% |
| 450 to 500 kWh | 72 | 4.8% | 465 | 69.95 | 74.37 | 4.42 | 6.3% |
| 500 to 600 kWh | 192 | 12.8% | 524 | 79.62 | 84.16 | 4.54 | 5.7% |
| 600 to 700 kWh | 163 | 10.8% | 649 | 101.36 | 105.91 | 4.55 | 4.5% |
| 700 to 800 kWh | 147 | 9.8% | 727 | 116.01 | 120.38 | 4.37 | 3.8% |
| 800 to 900 kWh | 122 | 8.1% | 854 | 140.62 | 144.49 | 3.87 | 2.8% |
| 900 to 1000 kWh | 100 | 6.7% | 933 | 155.50 | 159.12 | 3.62 | 2.3% |
| 1000 to 1500 kWh | 201 | 13.4% | 1,190 | 206.12 | 208.61 | 2.49 | 1.2% |
| 1500 to 2000 kWh | 52 | 3.5% | 1,755 | 316.79 | 316.73 | (0.06) | 0.0% |
| 2000 to 3000 kWh | 17 | 1.1% | 2,219 | 407.56 | 405.32 | (2.24) | -0.5% |
| >= 3000 kWh | 1 | 0.1% | 4,192 | 793.87 | 782.72 | (11.15) | -1.4% |
| Total | 1,503 | 100.0% | 686 | 112.97 | 116.46 | 3.49 | 3.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 22 | 1.5% | 12 | 5.23 | 6.55 | 1.32 | 25.2% |
| 25 to 50 kWh | 12 | 0.8% | 39 | 8.51 | 9.98 | 1.47 | 17.3% |
| 50 to 75 kWh | 13 | 0.9% | 61 | 11.08 | 12.67 | 1.59 | 14.4% |
| 75 to 100 kWh | 11 | 0.7% | 100 | 15.71 | 17.51 | 1.80 | 11.5% |
| 100 to 150 kWh | 26 | 1.7% | 133 | 20.08 | 21.99 | 1.91 | 9.5% |
| 150 to 200 kWh | 38 | 2.5% | 191 | 26.74 | 29.05 | 2.31 | 8.6% |
| 200 to 250 kWh | 45 | 3.0% | 256 | 35.34 | 37.83 | 2.49 | 7.0% |
| 250 to 300 kWh | 47 | 3.1% | 275 | 37.23 | 39.91 | 2.68 | 7.2% |
| 300 to 350 kWh | 58 | 3.8% | 353 | 47.33 | 50.32 | 2.99 | 6.3% |
| 350 to 400 kWh | 82 | 5.4% | 381 | 50.85 | 53.94 | 3.09 | 6.1% |
| 400 to 450 kWh | 84 | 5.6% | 430 | 57.55 | 60.73 | 3.18 | 5.5% |
| 450 to 500 kWh | 73 | 4.8% | 481 | 64.95 | 68.18 | 3.23 | 5.0% |
| 500 to 600 kWh | 193 | 12.8% | 571 | 78.25 | 81.44 | 3.19 | 4.1% |
| 600 to 700 kWh | 164 | 10.9% | 657 | 91.58 | 94.59 | 3.01 | 3.3% |
| 700 to 800 kWh | 147 | 9.7% | 767 | 110.27 | 112.75 | 2.48 | 2.2% |
| 800 to 900 kWh | 122 | 8.1% | 838 | 122.53 | 124.58 | 2.05 | 1.7% |
| 900 to 1000 kWh | 100 | 6.6% | 961 | 142.81 | 144.36 | 1.55 | 1.1% |
| 1000 to 1500 kWh | 202 | 13.4% | 1,176 | 180.03 | 180.33 | 0.30 | 0.2% |
| 1500 to 2000 kWh | 52 | 3.4% | 1,637 | 259.13 | 256.86 | (2.27) | -0.9% |
| 2000 to 3000 kWh | 17 | 1.1% | 2,431 | 395.21 | 388.58 | (6.63) | -1.7% |
| >= 3000 kWh | 1 | 0.1% | 4,340 | 723.83 | 706.60 | (17.23) | -2.4% |
| Total | 1,509 | 100.0% | 701 | 102.55 | 104.59 | 2.04 | 2.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 22 | 1.5% | 11 | 5.13 | 6.45 | 1.32 | 25.7% |
| 25 to 50 kWh | 12 | 0.8% | 36 | 8.32 | 9.81 | 1.49 | 17.9% |
| 50 to 75 kWh | 13 | 0.9% | 64 | 11.96 | 13.64 | 1.68 | 14.0% |
| 75 to 100 kWh | 11 | 0.7% | 90 | 15.24 | 17.08 | 1.84 | 12.1% |
| 100 to 150 kWh | 26 | 1.7% | 123 | 19.85 | 21.87 | 2.02 | 10.2% |
| 150 to 200 kWh | 38 | 2.5% | 176 | 26.37 | 28.77 | 2.40 | 9.1% |
| 200 to 250 kWh | 45 | 3.0% | 224 | 32.79 | 35.40 | 2.61 | 8.0% |
| 250 to 300 kWh | 47 | 3.1% | 271 | 38.93 | 41.93 | 3.00 | 7.7% |
| 300 to 350 kWh | 58 | 3.8% | 324 | 45.94 | 49.17 | 3.23 | 7.0% |
| 350 to 400 kWh | 82 | 5.4% | 374 | 52.99 | 56.50 | 3.51 | 6.6% |
| 400 to 450 kWh | 84 | 5.6% | 424 | 59.96 | 63.68 | 3.72 | 6.2% |
| 450 to 500 kWh | 73 | 4.8% | 473 | 67.45 | 71.28 | 3.83 | 5.7% |
| 500 to 600 kWh | 193 | 12.8% | 548 | 78.93 | 82.81 | 3.88 | 4.9% |
| 600 to 700 kWh | 164 | 10.9% | 653 | 96.47 | 100.24 | 3.77 | 3.9% |
| 700 to 800 kWh | 147 | 9.7% | 747 | 113.15 | 116.57 | 3.42 | 3.0% |
| 800 to 900 kWh | 122 | 8.1% | 846 | 131.60 | 134.56 | 2.96 | 2.2% |
| 900 to 1000 kWh | 100 | 6.6% | 947 | 149.16 | 151.74 | 2.58 | 1.7% |
| 1000 to 1500 kWh | 202 | 13.4% | 1,183 | 193.07 | 194.46 | 1.39 | 0.7% |
| 1500 to 2000 kWh | 52 | 3.4% | 1,696 | 288.15 | 286.99 | (1.16) | -0.4% |
| 2000 to 3000 kWh | 17 | 1.1% | 2,325 | 401.38 | 396.95 | (4.43) | -1.1% |
| >= 3000 kWh | 1 | 0.1% | 4,266 | 758.85 | 744.66 | (14.19) | -1.9% |
| Total | 1,509 | 100.0% | 693 | 107.72 | 110.49 | 2.77 | 2.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 21 | 0.0% | 8 | 4.90 | 6.21 | 1.31 | 26.7% |
| 25 to 50 kWh | 52 | 0.1% | 39 | 9.06 | 10.61 | 1.55 | 17.1% |
| 50 to 75 kWh | 102 | 0.2% | 64 | 12.52 | 14.26 | 1.74 | 13.9% |
| 75 to 100 kWh | 325 | 0.7% | 90 | 16.06 | 18.00 | 1.94 | 12.1% |
| 100 to 150 kWh | 1,745 | 3.8% | 128 | 21.40 | 23.64 | 2.24 | 10.5% |
| 150 to 200 kWh | 3,503 | 7.7% | 176 | 27.93 | 30.54 | 2.61 | 9.3% |
| 200 to 250 kWh | 4,929 | 10.9% | 226 | 34.97 | 37.98 | 3.01 | 8.6% |
| 250 to 300 kWh | 5,590 | 12.3% | 277 | 42.21 | 45.62 | 3.41 | 8.1% |
| 300 to 350 kWh | 5,361 | 11.8% | 329 | 49.96 | 53.80 | 3.84 | 7.7% |
| 350 to 400 kWh | 4,853 | 10.7% | 383 | 58.48 | 62.66 | 4.18 | 7.1% |
| 400 to 450 kWh | 4,035 | 8.9% | 435 | 67.45 | 71.86 | 4.41 | 6.5% |
| 450 to 500 kWh | 3,153 | 6.9% | 487 | 77.00 | 81.48 | 4.48 | 5.8% |
| 500 to 600 kWh | 4,263 | 9.4% | 560 | 90.82 | 95.19 | 4.37 | 4.8% |
| 600 to 700 kWh | 2,600 | 5.7% | 653 | 108.70 | 112.76 | 4.06 | 3.7% |
| 700 to 800 kWh | 1,470 | 3.2% | 734 | 124.60 | 128.33 | 3.73 | 3.0% |
| 800 to 900 kWh | 938 | 2.1% | 826 | 142.54 | 145.89 | 3.35 | 2.4% |
| 900 to 1000 kWh | 632 | 1.4% | 909 | 158.90 | 161.87 | 2.97 | 1.9% |
| 1000 to 1500 kWh | 1,364 | 3.0% | 1,124 | 200.99 | 203.00 | 2.01 | 1.0% |
| 1500 to 2000 kWh | 331 | 0.7% | 1,618 | 297.97 | 297.75 | (0.22) | -0.1% |
| 2000 to 3000 kWh | 123 | 0.3% | 2,217 | 415.32 | 412.34 | (2.98) | -0.7% |
| >= 3000 kWh | 16 | 0.0% | 13,723 | 2,768.03 | 2,716.95 | (51.08) | -1.8% |
| Total | 45,406 | 100.0% | 430 | 69.87 | 73.43 | 3.56 | 5.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 21 | 0.0% | 12 | 5.20 | 6.52 | 1.32 | 25.4% |
| 25 to 50 kWh | 53 | 0.1% | 42 | 8.77 | 10.26 | 1.49 | 17.0% |
| 50 to 75 kWh | 103 | 0.2% | 65 | 11.57 | 13.19 | 1.62 | 14.0% |
| 75 to 100 kWh | 325 | 0.7% | 89 | 14.45 | 16.20 | 1.75 | 12.1% |
| 100 to 150 kWh | 1,746 | 3.8% | 130 | 19.35 | 21.33 | 1.98 | 10.2% |
| 150 to 200 kWh | 3,509 | 7.7% | 178 | 25.22 | 27.48 | 2.26 | 9.0% |
| 200 to 250 kWh | 4,932 | 10.9% | 226 | 30.92 | 33.44 | 2.52 | 8.2% |
| 250 to 300 kWh | 5,591 | 12.3% | 273 | 36.64 | 39.44 | 2.80 | 7.6% |
| 300 to 350 kWh | 5,365 | 11.8% | 320 | 42.30 | 45.37 | 3.07 | 7.3% |
| 350 to 400 kWh | 4,853 | 10.7% | 367 | 48.07 | 51.42 | 3.35 | 7.0% |
| 400 to 450 kWh | 4,036 | 8.9% | 412 | 53.81 | 57.44 | 3.63 | 6.7% |
| 450 to 500 kWh | 3,156 | 6.9% | 461 | 59.99 | 63.92 | 3.93 | 6.6% |
| 500 to 600 kWh | 4,266 | 9.4% | 531 | 69.28 | 73.65 | 4.37 | 6.3% |
| 600 to 700 kWh | 2,602 | 5.7% | 640 | 84.89 | 89.87 | 4.98 | 5.9% |
| 700 to 800 kWh | 1,472 | 3.2% | 759 | 103.52 | 108.73 | 5.21 | 5.0% |
| 800 to 900 kWh | 938 | 2.1% | 865 | 121.02 | 126.00 | 4.98 | 4.1% |
| 900 to 1000 kWh | 635 | 1.4% | 983 | 141.13 | 145.60 | 4.47 | 3.2% |
| 1000 to 1500 kWh | 1,365 | 3.0% | 1,247 | 186.31 | 189.37 | 3.06 | 1.6% |
| 1500 to 2000 kWh | 332 | 0.7% | 1,786 | 278.83 | 278.96 | 0.13 | 0.0% |
| 2000 to 3000 kWh | 123 | 0.3% | 2,421 | 387.93 | 384.50 | (3.43) | -0.9% |
| >= 3000 kWh | 16 | 0.0% | 3,783 | 622.29 | 611.17 | (11.12) | -1.8% |
| Total | 45,439 | 100.0% | 424 | 57.87 | 61.18 | 3.31 | 5.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 21 | 0.0% | 10 | 5.05 | 6.37 | 1.32 | 26.1% |
| 25 to 50 kWh | 53 | 0.1% | 40 | 8.91 | 10.42 | 1.51 | 16.9% |
| 50 to 75 kWh | 103 | 0.2% | 64 | 12.05 | 13.72 | 1.67 | 13.9% |
| 75 to 100 kWh | 325 | 0.7% | 89 | 15.26 | 17.11 | 1.85 | 12.1% |
| 100 to 150 kWh | 1,746 | 3.8% | 129 | 20.38 | 22.49 | 2.11 | 10.4% |
| 150 to 200 kWh | 3,509 | 7.7% | 177 | 26.58 | 29.01 | 2.43 | 9.1% |
| 200 to 250 kWh | 4,932 | 10.9% | 226 | 32.94 | 35.71 | 2.77 | 8.4% |
| 250 to 300 kWh | 5,591 | 12.3% | 275 | 39.42 | 42.53 | 3.11 | 7.9% |
| 300 to 350 kWh | 5,365 | 11.8% | 325 | 46.13 | 49.59 | 3.46 | 7.5% |
| 350 to 400 kWh | 4,853 | 10.7% | 375 | 53.28 | 57.04 | 3.76 | 7.1% |
| 400 to 450 kWh | 4,036 | 8.9% | 424 | 60.63 | 64.65 | 4.02 | 6.6% |
| 450 to 500 kWh | 3,156 | 6.9% | 474 | 68.50 | 72.70 | 4.20 | 6.1% |
| 500 to 600 kWh | 4,266 | 9.4% | 546 | 80.05 | 84.42 | 4.37 | 5.5% |
| 600 to 700 kWh | 2,602 | 5.7% | 646 | 96.80 | 101.32 | 4.52 | 4.7% |
| 700 to 800 kWh | 1,472 | 3.2% | 747 | 114.06 | 118.53 | 4.47 | 3.9% |
| 800 to 900 kWh | 938 | 2.1% | 845 | 131.79 | 135.95 | 4.16 | 3.2% |
| 900 to 1000 kWh | 635 | 1.4% | 946 | 150.01 | 153.74 | 3.73 | 2.5% |
| 1000 to 1500 kWh | 1,365 | 3.0% | 1,185 | 193.66 | 196.19 | 2.53 | 1.3% |
| 1500 to 2000 kWh | 332 | 0.7% | 1,702 | 288.40 | 288.36 | (0.04) | 0.0% |
| 2000 to 3000 kWh | 123 | 0.3% | 2,319 | 401.62 | 398.41 | (3.21) | -0.8% |
| >= 3000 kWh | 16 | 0.0% | 8,753 | 1,695.16 | 1,664.06 | (31.10) | -1.8% |
| Total | 45,439 | 100.0% | 427 | 63.87 | 67.31 | 3.44 | 5.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 16 | 0.0% | 6 | 4.55 | 5.84 | 1.29 | 28.4% |
| 25 to 50 kWh | 51 | 0.1% | 39 | 9.09 | 10.65 | 1.56 | 17.2% |
| 50 to 75 kWh | 181 | 0.5% | 64 | 12.56 | 14.31 | 1.75 | 13.9% |
| 75 to 100 kWh | 490 | 1.4% | 88 | 15.78 | 17.71 | 1.93 | 12.2% |
| 100 to 150 kWh | 2,592 | 7.3% | 124 | 20.80 | 23.01 | 2.21 | 10.6% |
| 150 to 200 kWh | 4,528 | 12.7% | 168 | 26.83 | 29.39 | 2.56 | 9.5% |
| 200 to 250 kWh | 5,489 | 15.4% | 214 | 33.32 | 36.27 | 2.95 | 8.9% |
| 250 to 300 kWh | 5,252 | 14.8% | 262 | 40.19 | 43.65 | 3.46 | 8.6% |
| 300 to 350 kWh | 4,261 | 12.0% | 310 | 47.60 | 51.67 | 4.07 | 8.6% |
| 350 to 400 kWh | 3,335 | 9.4% | 359 | 55.96 | 60.45 | 4.49 | 8.0% |
| 400 to 450 kWh | 2,480 | 7.0% | 403 | 64.28 | 68.85 | 4.57 | 7.1% |
| 450 to 500 kWh | 1,731 | 4.9% | 455 | 74.19 | 78.70 | 4.51 | 6.1% |
| 500 to 600 kWh | 2,225 | 6.3% | 514 | 85.58 | 89.91 | 4.33 | 5.1% |
| 600 to 700 kWh | 1,192 | 3.4% | 610 | 104.30 | 108.25 | 3.95 | 3.8% |
| 700 to 800 kWh | 693 | 1.9% | 695 | 120.89 | 124.49 | 3.60 | 3.0% |
| 800 to 900 kWh | 408 | 1.1% | 783 | 138.12 | 141.32 | 3.20 | 2.3% |
| 900 to 1000 kWh | 219 | 0.6% | 853 | 151.85 | 154.75 | 2.90 | 1.9% |
| 1000 to 1500 kWh | 335 | 0.9% | 1,059 | 192.03 | 194.00 | 1.97 | 1.0% |
| 1500 to 2000 kWh | 52 | 0.1% | 1,525 | 283.37 | 283.23 | (0.14) | 0.0% |
| 2000 to 3000 kWh | 19 | 0.1% | 2,094 | 394.92 | 392.17 | (2.75) | -0.7% |
| >= 3000 kWh | 1 | 0.0% | 3,708 | 703.50 | 693.11 | (10.39) | -1.5% |
| Total | 35,550 | 100.0% | 319 | 51.55 | 55.03 | 3.48 | 6.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 16 | 0.0% | 13 | 5.25 | 6.57 | 1.32 | 25.1% |
| 25 to 50 kWh | 51 | 0.1% | 44 | 9.01 | 10.50 | 1.49 | 16.5% |
| 50 to 75 kWh | 181 | 0.5% | 66 | 11.72 | 13.35 | 1.63 | 13.9% |
| 75 to 100 kWh | 490 | 1.4% | 91 | 14.75 | 16.51 | 1.76 | 11.9% |
| 100 to 150 kWh | 2,593 | 7.3% | 134 | 19.86 | 21.87 | 2.01 | 10.1% |
| 150 to 200 kWh | 4,528 | 12.7% | 185 | 25.98 | 28.28 | 2.30 | 8.9% |
| 200 to 250 kWh | 5,490 | 15.4% | 237 | 32.26 | 34.87 | 2.61 | 8.1% |
| 250 to 300 kWh | 5,253 | 14.8% | 286 | 38.31 | 41.23 | 2.92 | 7.6% |
| 300 to 350 kWh | 4,261 | 12.0% | 338 | 44.72 | 48.01 | 3.29 | 7.4% |
| 350 to 400 kWh | 3,337 | 9.4% | 389 | 51.18 | 54.85 | 3.67 | 7.2% |
| 400 to 450 kWh | 2,480 | 7.0% | 443 | 58.34 | 62.45 | 4.11 | 7.0% |
| 450 to 500 kWh | 1,733 | 4.9% | 492 | 64.98 | 69.58 | 4.60 | 7.1% |
| 500 to 600 kWh | 2,228 | 6.3% | 576 | 77.32 | 82.58 | 5.26 | 6.8% |
| 600 to 700 kWh | 1,194 | 3.4% | 682 | 94.48 | 99.90 | 5.42 | 5.7% |
| 700 to 800 kWh | 694 | 2.0% | 800 | 114.27 | 119.33 | 5.06 | 4.4% |
| 800 to 900 kWh | 408 | 1.1% | 909 | 132.94 | 137.48 | 4.54 | 3.4% |
| 900 to 1000 kWh | 219 | 0.6% | 1,042 | 155.68 | 159.52 | 3.84 | 2.5% |
| 1000 to 1500 kWh | 336 | 0.9% | 1,279 | 196.46 | 198.98 | 2.52 | 1.3% |
| 1500 to 2000 kWh | 55 | 0.2% | 1,782 | 282.74 | 282.53 | (0.21) | -0.1% |
| 2000 to 3000 kWh | 19 | 0.1% | 2,449 | 397.20 | 393.30 | (3.90) | -1.0% |
| >= 3000 kWh | 1 | 0.0% | 3,336 | 549.93 | 541.10 | (8.83) | -1.6% |
| Total | 35,567 | 100.0% | 353 | 48.31 | 51.58 | 3.27 | 6.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 16 | 0.0% | 9 | 4.91 | 6.22 | 1.31 | 26.7% |
| 25 to 50 kWh | 51 | 0.1% | 41 | 9.05 | 10.57 | 1.52 | 16.8% |
| 50 to 75 kWh | 181 | 0.5% | 65 | 12.14 | 13.83 | 1.69 | 13.9% |
| 75 to 100 kWh | 490 | 1.4% | 90 | 15.26 | 17.11 | 1.85 | 12.1% |
| 100 to 150 kWh | 2,593 | 7.3% | 129 | 20.33 | 22.44 | 2.11 | 10.4% |
| 150 to 200 kWh | 4,528 | 12.7% | 176 | 26.41 | 28.83 | 2.42 | 9.2% |
| 200 to 250 kWh | 5,490 | 15.4% | 225 | 32.79 | 35.57 | 2.78 | 8.5% |
| 250 to 300 kWh | 5,253 | 14.8% | 274 | 39.25 | 42.44 | 3.19 | 8.1% |
| 300 to 350 kWh | 4,261 | 12.0% | 324 | 46.16 | 49.84 | 3.68 | 8.0% |
| 350 to 400 kWh | 3,337 | 9.4% | 374 | 53.57 | 57.65 | 4.08 | 7.6% |
| 400 to 450 kWh | 2,480 | 7.0% | 423 | 61.31 | 65.65 | 4.34 | 7.1% |
| 450 to 500 kWh | 1,733 | 4.9% | 474 | 69.59 | 74.14 | 4.55 | 6.5% |
| 500 to 600 kWh | 2,228 | 6.3% | 545 | 81.45 | 86.24 | 4.79 | 5.9% |
| 600 to 700 kWh | 1,194 | 3.4% | 646 | 99.39 | 104.08 | 4.69 | 4.7% |
| 700 to 800 kWh | 694 | 2.0% | 747 | 117.58 | 121.91 | 4.33 | 3.7% |
| 800 to 900 kWh | 408 | 1.1% | 846 | 135.53 | 139.40 | 3.87 | 2.9% |
| 900 to 1000 kWh | 219 | 0.6% | 947 | 153.77 | 157.14 | 3.37 | 2.2% |
| 1000 to 1500 kWh | 336 | 0.9% | 1,169 | 194.24 | 196.49 | 2.25 | 1.2% |
| 1500 to 2000 kWh | 55 | 0.2% | 1,655 | 283.05 | 282.88 | (0.17) | -0.1% |
| 2000 to 3000 kWh | 19 | 0.1% | 2,270 | 396.05 | 392.73 | (3.32) | -0.8% |
| >= 3000 kWh | 1 | 0.0% | 3,522 | 626.72 | 617.10 | (9.62) | -1.5% |
| Total | 35,567 | 100.0% | 336 | 49.95 | 53.32 | 3.37 | 6.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 2 | 0.8% | 0 | 3.79 | 5.04 | 1.25 | 33.0% |
| 25 to 50 kWh | 1 | 0.4% | 42 | 9.50 | 11.08 | 1.58 | 16.6% |
| 50 to 75 kWh | 4 | 1.7% | 73 | 13.65 | 15.46 | 1.81 | 13.3% |
| 75 to 100 kWh | 2 | 0.8% | 72 | 13.55 | 15.35 | 1.80 | 13.3% |
| 100 to 150 kWh | 4 | 1.7% | 138 | 22.70 | 25.01 | 2.31 | 10.2% |
| 150 to 200 kWh | 4 | 1.7% | 175 | 27.62 | 30.25 | 2.63 | 9.5% |
| 200 to 250 kWh | 6 | 2.5% | 145 | 23.65 | 26.02 | 2.37 | 10.0% |
| 250 to 300 kWh | 3 | 1.3% | 239 | 36.56 | 39.66 | 3.10 | 8.5% |
| 300 to 350 kWh | 6 | 2.5% | 299 | 44.93 | 48.49 | 3.56 | 7.9% |
| 350 to 400 kWh | 6 | 2.5% | 392 | 58.44 | 62.72 | 4.28 | 7.3% |
| 400 to 450 kWh | 11 | 4.6% | 443 | 65.47 | 70.17 | 4.70 | 7.2% |
| 450 to 500 kWh | 7 | 2.9% | 593 | 89.01 | 94.41 | 5.40 | 6.1% |
| 500 to 600 kWh | 20 | 8.4% | 608 | 92.01 | 97.39 | 5.38 | 5.8% |
| 600 to 700 kWh | 19 | 8.0% | 752 | 117.04 | 122.49 | 5.45 | 4.7% |
| 700 to 800 kWh | 27 | 11.3% | 863 | 135.15 | 141.11 | 5.96 | 4.4% |
| 800 to 900 kWh | 26 | 10.9% | 978 | 156.12 | 161.96 | 5.84 | 3.7% |
| 900 to 1000 kWh | 19 | 8.0% | 1,093 | 177.03 | 182.75 | 5.72 | 3.2% |
| 1000 to 1500 kWh | 59 | 24.8% | 1,444 | 245.08 | 249.58 | 4.50 | 1.8% |
| 1500 to 2000 kWh | 10 | 4.2% | 1,842 | 323.26 | 326.20 | 2.94 | 0.9% |
| 2000 to 3000 kWh | 2 | 0.8% | 3,046 | 559.73 | 557.21 | (2.52) | -0.5% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 238 | 100.0% | 933 | 153.20 | 157.90 | 4.69 | 3.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 2 | 0.8% | 4 | 4.27 | 5.55 | 1.28 | 30.0% |
| 25 to 50 kWh | 1 | 0.4% | 51 | 9.86 | 11.39 | 1.53 | 15.5% |
| 50 to 75 kWh | 4 | 1.7% | 51 | 9.92 | 11.46 | 1.54 | 15.5% |
| 75 to 100 kWh | 2 | 0.8% | 105 | 16.30 | 18.14 | 1.84 | 11.3% |
| 100 to 150 kWh | 4 | 1.7% | 122 | 18.42 | 20.35 | 1.93 | 10.5% |
| 150 to 200 kWh | 4 | 1.7% | 182 | 25.53 | 27.79 | 2.26 | 8.9% |
| 200 to 250 kWh | 6 | 2.5% | 319 | 42.92 | 45.87 | 2.95 | 6.9% |
| 250 to 300 kWh | 3 | 1.3% | 326 | 44.78 | 47.61 | 2.83 | 6.3% |
| 300 to 350 kWh | 6 | 2.5% | 352 | 46.99 | 50.15 | 3.16 | 6.7% |
| 350 to 400 kWh | 6 | 2.5% | 358 | 46.89 | 50.21 | 3.32 | 7.1% |
| 400 to 450 kWh | 11 | 4.6% | 416 | 53.88 | 57.50 | 3.62 | 6.7% |
| 450 to 500 kWh | 7 | 2.9% | 371 | 48.57 | 51.91 | 3.34 | 6.9% |
| 500 to 600 kWh | 20 | 8.4% | 482 | 62.96 | 66.81 | 3.85 | 6.1% |
| 600 to 700 kWh | 19 | 8.0% | 553 | 72.66 | 76.79 | 4.13 | 5.7% |
| 700 to 800 kWh | 27 | 11.3% | 631 | 82.05 | 86.69 | 4.64 | 5.7% |
| 800 to 900 kWh | 26 | 10.9% | 723 | 94.89 | 99.71 | 4.82 | 5.1% |
| 900 to 1000 kWh | 19 | 8.0% | 794 | 104.28 | 109.47 | 5.19 | 5.0% |
| 1000 to 1500 kWh | 59 | 24.8% | 988 | 135.14 | 140.24 | 5.10 | 3.8% |
| 1500 to 2000 kWh | 10 | 4.2% | 1,424 | 207.89 | 211.43 | 3.54 | 1.7% |
| 2000 to 3000 kWh | 2 | 0.8% | 1,803 | 272.86 | 274.28 | 1.42 | 0.5% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 238 | 100.0% | 686 | 92.67 | 96.88 | 4.21 | 4.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 2 | 0.8% | 2 | 4.03 | 5.29 | 1.26 | 31.3% |
| 25 to 50 kWh | 1 | 0.4% | 47 | 9.68 | 11.23 | 1.55 | 16.0% |
| 50 to 75 kWh | 4 | 1.7% | 62 | 11.79 | 13.46 | 1.67 | 14.2% |
| 75 to 100 kWh | 2 | 0.8% | 88 | 14.92 | 16.74 | 1.82 | 12.2% |
| 100 to 150 kWh | 4 | 1.7% | 130 | 20.56 | 22.68 | 2.12 | 10.3% |
| 150 to 200 kWh | 4 | 1.7% | 178 | 26.57 | 29.02 | 2.45 | 9.2% |
| 200 to 250 kWh | 6 | 2.5% | 232 | 33.29 | 35.95 | 2.66 | 8.0% |
| 250 to 300 kWh | 3 | 1.3% | 282 | 40.67 | 43.63 | 2.96 | 7.3% |
| 300 to 350 kWh | 6 | 2.5% | 325 | 45.94 | 49.31 | 3.37 | 7.3% |
| 350 to 400 kWh | 6 | 2.5% | 375 | 52.67 | 56.47 | 3.80 | 7.2% |
| 400 to 450 kWh | 11 | 4.6% | 430 | 59.68 | 63.84 | 4.16 | 7.0% |
| 450 to 500 kWh | 7 | 2.9% | 482 | 68.79 | 73.16 | 4.37 | 6.4% |
| 500 to 600 kWh | 20 | 8.4% | 545 | 77.48 | 82.10 | 4.62 | 6.0% |
| 600 to 700 kWh | 19 | 8.0% | 652 | 94.85 | 99.64 | 4.79 | 5.1% |
| 700 to 800 kWh | 27 | 11.3% | 748 | 108.68 | 113.98 | 5.30 | 4.9% |
| 800 to 900 kWh | 26 | 10.9% | 851 | 125.50 | 130.84 | 5.34 | 4.3% |
| 900 to 1000 kWh | 19 | 8.0% | 943 | 140.66 | 146.11 | 5.45 | 3.9% |
| 1000 to 1500 kWh | 59 | 24.8% | 1,217 | 190.34 | 195.14 | 4.80 | 2.5% |
| 1500 to 2000 kWh | 10 | 4.2% | 1,633 | 265.58 | 268.81 | 3.23 | 1.2% |
| 2000 to 3000 kWh | 2 | 0.8% | 2,424 | 416.29 | 415.74 | (0.55) | -0.1% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 238 | 100.0% | 810 | 123.00 | 127.46 | 4.45 | 3.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 8 | 1.2% | 7 | 4.75 | 6.05 | 1.30 | 27.4% |
| 25 to 50 kWh | 3 | 0.5% | 48 | 10.36 | 11.99 | 1.63 | 15.7% |
| 50 to 75 kWh | 3 | 0.5% | 62 | 12.23 | 13.96 | 1.73 | 14.1% |
| 75 to 100 kWh | 4 | 0.6% | 89 | 15.94 | 17.87 | 1.93 | 12.1% |
| 100 to 150 kWh | 3 | 0.5% | 94 | 16.55 | 18.52 | 1.97 | 11.9% |
| 150 to 200 kWh | 4 | 0.6% | 180 | 28.54 | 31.18 | 2.64 | 9.3% |
| 200 to 250 kWh | 11 | 1.7% | 198 | 30.98 | 33.76 | 2.78 | 9.0% |
| 250 to 300 kWh | 11 | 1.7% | 222 | 34.18 | 37.14 | 2.96 | 8.7% |
| 300 to 350 kWh | 14 | 2.1% | 293 | 43.95 | 47.46 | 3.51 | 8.0% |
| 350 to 400 kWh | 20 | 3.0% | 358 | 53.24 | 57.28 | 4.04 | 7.6% |
| 400 to 450 kWh | 22 | 3.3% | 367 | 54.77 | 58.78 | 4.01 | 7.3% |
| 450 to 500 kWh | 28 | 4.2% | 435 | 64.12 | 68.69 | 4.57 | 7.1% |
| 500 to 600 kWh | 57 | 8.6% | 507 | 75.07 | 80.09 | 5.02 | 6.7% |
| 600 to 700 kWh | 54 | 8.2% | 599 | 89.13 | 94.71 | 5.58 | 6.3% |
| 700 to 800 kWh | 60 | 9.1% | 667 | 100.84 | 106.66 | 5.82 | 5.8% |
| 800 to 900 kWh | 61 | 9.3% | 771 | 118.75 | 124.84 | 6.09 | 5.1% |
| 900 to 1000 kWh | 58 | 8.8% | 827 | 129.21 | 135.18 | 5.97 | 4.6% |
| 1000 to 1500 kWh | 171 | 25.9% | 1,130 | 187.65 | 192.68 | 5.03 | 2.7% |
| 1500 to 2000 kWh | 50 | 7.6% | 1,636 | 286.77 | 289.58 | 2.81 | 1.0% |
| 2000 to 3000 kWh | 15 | 2.3% | 2,245 | 405.83 | 405.90 | 0.07 | 0.0% |
| >= 3000 kWh | 2 | 0.3% | 3,043 | 559.51 | 555.84 | (3.67) | -0.7% |
| Total | 659 | 100.0% | 833 | 135.42 | 140.13 | 4.71 | 3.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 8 | 1.2% | 10 | 4.99 | 6.30 | 1.31 | 26.3% |
| 25 to 50 kWh | 3 | 0.5% | 26 | 6.92 | 8.32 | 1.40 | 20.2% |
| 50 to 75 kWh | 3 | 0.5% | 69 | 11.99 | 13.62 | 1.63 | 13.6% |
| 75 to 100 kWh | 4 | 0.6% | 85 | 13.93 | 15.65 | 1.72 | 12.3% |
| 100 to 150 kWh | 3 | 0.5% | 162 | 23.17 | 25.33 | 2.16 | 9.3% |
| 150 to 200 kWh | 4 | 0.6% | 194 | 26.99 | 29.33 | 2.34 | 8.7% |
| 200 to 250 kWh | 11 | 1.7% | 257 | 34.69 | 37.39 | 2.70 | 7.8% |
| 250 to 300 kWh | 11 | 1.7% | 333 | 43.73 | 46.88 | 3.15 | 7.2% |
| 300 to 350 kWh | 14 | 2.1% | 359 | 46.81 | 50.07 | 3.26 | 7.0% |
| 350 to 400 kWh | 20 | 3.0% | 393 | 50.98 | 54.45 | 3.47 | 6.8% |
| 400 to 450 kWh | 22 | 3.3% | 477 | 62.00 | 65.86 | 3.86 | 6.2% |
| 450 to 500 kWh | 28 | 4.2% | 522 | 66.61 | 70.80 | 4.19 | 6.3% |
| 500 to 600 kWh | 57 | 8.6% | 606 | 77.16 | 81.82 | 4.66 | 6.0% |
| 600 to 700 kWh | 54 | 8.2% | 700 | 89.00 | 94.15 | 5.15 | 5.8% |
| 700 to 800 kWh | 60 | 9.1% | 828 | 106.45 | 112.11 | 5.66 | 5.3% |
| 800 to 900 kWh | 61 | 9.3% | 924 | 119.16 | 125.32 | 6.16 | 5.2% |
| 900 to 1000 kWh | 58 | 8.8% | 1,088 | 142.87 | 149.57 | 6.70 | 4.7% |
| 1000 to 1500 kWh | 171 | 25.9% | 1,288 | 175.15 | 181.63 | 6.48 | 3.7% |
| 1500 to 2000 kWh | 50 | 7.6% | 1,826 | 264.92 | 269.36 | 4.44 | 1.7% |
| 2000 to 3000 kWh | 15 | 2.3% | 2,271 | 341.77 | 343.63 | 1.86 | 0.5% |
| >= 3000 kWh | 2 | 0.3% | 3,531 | 557.18 | 552.23 | (4.95) | -0.9% |
| Total | 659 | 100.0% | 972 | 131.53 | 136.72 | 5.19 | 3.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2016 (\$) | Proposed 2017 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 8 | 1.2% | 9 | 4.87 | 6.18 | 1.31 | 26.9% |
| 25 to 50 kWh | 3 | 0.5% | 37 | 8.64 | 10.15 | 1.51 | 17.5% |
| 50 to 75 kWh | 3 | 0.5% | 65 | 12.11 | 13.79 | 1.68 | 13.9% |
| 75 to 100 kWh | 4 | 0.6% | 87 | 14.93 | 16.76 | 1.83 | 12.3% |
| 100 to 150 kWh | 3 | 0.5% | 128 | 19.86 | 21.92 | 2.06 | 10.4% |
| 150 to 200 kWh | 4 | 0.6% | 187 | 27.76 | 30.25 | 2.49 | 9.0% |
| 200 to 250 kWh | 11 | 1.7% | 228 | 32.84 | 35.57 | 2.73 | 8.3% |
| 250 to 300 kWh | 11 | 1.7% | 277 | 38.96 | 42.01 | 3.05 | 7.8% |
| 300 to 350 kWh | 14 | 2.1% | 326 | 45.38 | 48.77 | 3.39 | 7.5% |
| 350 to 400 kWh | 20 | 3.0% | 376 | 52.12 | 55.88 | 3.76 | 7.2% |
| 400 to 450 kWh | 22 | 3.3% | 422 | 58.38 | 62.32 | 3.94 | 6.7% |
| 450 to 500 kWh | 28 | 4.2% | 478 | 65.36 | 69.73 | 4.37 | 6.7% |
| 500 to 600 kWh | 57 | 8.6% | 557 | 76.12 | 80.95 | 4.83 | 6.3% |
| 600 to 700 kWh | 54 | 8.2% | 649 | 89.06 | 94.43 | 5.37 | 6.0% |
| 700 to 800 kWh | 60 | 9.1% | 747 | 103.65 | 109.38 | 5.73 | 5.5% |
| 800 to 900 kWh | 61 | 9.3% | 848 | 118.95 | 125.08 | 6.13 | 5.2% |
| 900 to 1000 kWh | 58 | 8.8% | 957 | 136.04 | 142.38 | 6.34 | 4.7% |
| 1000 to 1500 kWh | 171 | 25.9% | 1,209 | 181.40 | 187.15 | 5.75 | 3.2% |
| 1500 to 2000 kWh | 50 | 7.6% | 1,730 | 275.90 | 279.52 | 3.62 | 1.3% |
| 2000 to 3000 kWh | 15 | 2.3% | 2,258 | 373.80 | 374.76 | 0.96 | 0.3% |
| >= 3000 kWh | 2 | 0.3% | 3,287 | 558.34 | 554.03 | (4.31) | -0.8% |
| Total | 659 | 100.0% | 902 | 133.48 | 138.43 | 4.95 | 3.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 250 | 0.1% | 8 | 6.19 | 6.34 | 0.15 | 2.4% |
| 25 to 50 kWh | 486 | 0.2% | 38 | 10.45 | 10.76 | 0.31 | 3.0% |
| 50 to 75 kWh | 1,522 | 0.5% | 65 | 14.39 | 14.85 | 0.46 | 3.2% |
| 75 to 100 kWh | 3,847 | 1.4% | 90 | 18.01 | 18.60 | 0.59 | 3.3% |
| 100 to 150 kWh | 17,057 | 6.0% | 128 | 23.53 | 24.33 | 0.80 | 3.4% |
| 150 to 200 kWh | 26,819 | 9.4% | 176 | 30.50 | 31.55 | 1.05 | 3.4% |
| 200 to 250 kWh | 31,961 | 11.3% | 225 | 37.68 | 38.99 | 1.31 | 3.5% |
| 250 to 300 kWh | 32,373 | 11.4% | 275 | 45.26 | 46.82 | 1.56 | 3.4% |
| 300 to 350 kWh | 29,507 | 10.4% | 327 | 53.26 | 54.98 | 1.72 | 3.2% |
| 350 to 400 kWh | 26,046 | 9.2% | 379 | 61.81 | 63.53 | 1.72 | 2.8% |
| 400 to 450 kWh | 21,773 | 7.7% | 430 | 70.75 | 72.29 | 1.54 | 2.2% |
| 450 to 500 kWh | 17,872 | 6.3% | 484 | 80.59 | 81.80 | 1.21 | 1.5% |
| 500 to 600 kWh | 26,056 | 9.2% | 558 | 94.52 | 95.16 | 0.64 | 0.7% |
| 600 to 700 kWh | 16,675 | 5.9% | 661 | 114.05 | 113.83 | (0.22) | -0.2% |
| 700 to 800 kWh | 10,468 | 3.7% | 763 | 133.46 | 132.36 | (1.10) | -0.8% |
| 800 to 900 kWh | 6,760 | 2.4% | 868 | 153.29 | 151.30 | (1.99) | -1.3% |
| 900 to 1000 kWh | 4,376 | 1.5% | 973 | 173.34 | 170.45 | (2.89) | -1.7% |
| 1000 to 1500 kWh | 7,966 | 2.8% | 1,212 | 219.03 | 214.05 | (4.98) | -2.3% |
| 1500 to 2000 kWh | 1,444 | 0.5% | 1,737 | 319.30 | 309.65 | (9.65) | -3.0% |
| 2000 to 3000 kWh | 496 | 0.2% | 2,377 | 441.37 | 425.87 | (15.50) | -3.5% |
| >= 3000 kWh | 65 | 0.0% | 6,124 | 1,182.45 | 1,132.80 | (49.65) | -4.2% |
| Total | 283,819 | 100.0% | 417 | 71.20 | 71.90 | 0.70 | 1.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 270 | 0.1% | 13 | 6.69 | 6.85 | 0.16 | 2.4% |
| 25 to 50 kWh | 504 | 0.2% | 43 | 10.36 | 10.63 | 0.27 | 2.6% |
| 50 to 75 kWh | 1,524 | 0.5% | 65 | 13.14 | 13.49 | 0.35 | 2.7% |
| 75 to 100 kWh | 3,853 | 1.4% | 89 | 16.17 | 16.60 | 0.43 | 2.7% |
| 100 to 150 kWh | 17,070 | 6.0% | 128 | 21.18 | 21.76 | 0.58 | 2.7% |
| 150 to 200 kWh | 26,837 | 9.4% | 177 | 27.31 | 28.06 | 0.75 | 2.7% |
| 200 to 250 kWh | 31,980 | 11.3% | 226 | 33.58 | 34.50 | 0.92 | 2.7% |
| 250 to 300 kWh | 32,387 | 11.4% | 274 | 39.80 | 40.87 | 1.07 | 2.7% |
| 300 to 350 kWh | 29,524 | 10.4% | 322 | 46.12 | 47.30 | 1.18 | 2.6% |
| 350 to 400 kWh | 26,061 | 9.2% | 370 | 52.69 | 53.88 | 1.19 | 2.3% |
| 400 to 450 kWh | 21,785 | 7.7% | 419 | 59.82 | 60.92 | 1.10 | 1.8% |
| 450 to 500 kWh | 17,887 | 6.3% | 465 | 67.01 | 67.90 | 0.89 | 1.3% |
| 500 to 600 kWh | 26,072 | 9.2% | 535 | 78.10 | 78.56 | 0.46 | 0.6% |
| 600 to 700 kWh | 16,690 | 5.9% | 632 | 93.88 | 93.63 | (0.25) | -0.3% |
| 700 to 800 kWh | 10,482 | 3.7% | 730 | 110.08 | 109.00 | (1.08) | -1.0% |
| 800 to 900 kWh | 6,765 | 2.4% | 824 | 125.51 | 123.63 | (1.88) | -1.5% |
| 900 to 1000 kWh | 4,382 | 1.5% | 920 | 141.31 | 138.63 | (2.68) | -1.9% |
| 1000 to 1500 kWh | 7,981 | 2.8% | 1,145 | 178.30 | 173.75 | (4.55) | -2.6% |
| 1500 to 2000 kWh | 1,451 | 0.5% | 1,651 | 261.50 | 252.72 | (8.78) | -3.4% |
| 2000 to 3000 kWh | 498 | 0.2% | 2,255 | 361.85 | 347.56 | (14.29) | -3.9% |
| >= 3000 kWh | 65 | 0.0% | 3,461 | 562.72 | 537.29 | (25.43) | -4.5% |
| Total | 284,068 | 100.0% | 404 | 59.94 | 60.35 | 0.41 | 0.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 270 | 0.1% | 11 | 6.44 | 6.60 | 0.16 | 2.5% |
| 25 to 50 kWh | 504 | 0.2% | 40 | 10.40 | 10.69 | 0.29 | 2.8% |
| 50 to 75 kWh | 1,524 | 0.5% | 65 | 13.77 | 14.17 | 0.40 | 2.9% |
| 75 to 100 kWh | 3,853 | 1.4% | 89 | 17.09 | 17.60 | 0.51 | 3.0% |
| 100 to 150 kWh | 17,070 | 6.0% | 128 | 22.35 | 23.04 | 0.69 | 3.1% |
| 150 to 200 kWh | 26,837 | 9.4% | 176 | 28.91 | 29.81 | 0.90 | 3.1% |
| 200 to 250 kWh | 31,980 | 11.3% | 225 | 35.63 | 36.75 | 1.12 | 3.1% |
| 250 to 300 kWh | 32,387 | 11.4% | 275 | 42.53 | 43.85 | 1.32 | 3.1% |
| 300 to 350 kWh | 29,524 | 10.4% | 325 | 49.69 | 51.14 | 1.45 | 2.9% |
| 350 to 400 kWh | 26,061 | 9.2% | 374 | 57.25 | 58.71 | 1.46 | 2.6% |
| 400 to 450 kWh | 21,785 | 7.7% | 424 | 65.29 | 66.61 | 1.32 | 2.0% |
| 450 to 500 kWh | 17,887 | 6.3% | 474 | 73.80 | 74.85 | 1.05 | 1.4% |
| 500 to 600 kWh | 26,072 | 9.2% | 546 | 86.31 | 86.86 | 0.55 | 0.6% |
| 600 to 700 kWh | 16,690 | 5.9% | 647 | 103.97 | 103.73 | (0.24) | -0.2% |
| 700 to 800 kWh | 10,482 | 3.7% | 747 | 121.77 | 120.68 | (1.09) | -0.9% |
| 800 to 900 kWh | 6,765 | 2.4% | 846 | 139.41 | 137.47 | (1.94) | -1.4% |
| 900 to 1000 kWh | 4,382 | 1.5% | 947 | 157.33 | 154.55 | (2.78) | -1.8% |
| 1000 to 1500 kWh | 7,981 | 2.8% | 1,179 | 198.67 | 193.91 | (4.76) | -2.4% |
| 1500 to 2000 kWh | 1,451 | 0.5% | 1,694 | 290.42 | 281.20 | (9.22) | -3.2% |
| 2000 to 3000 kWh | 498 | 0.2% | 2,316 | 401.64 | 386.75 | (14.89) | -3.7% |
| >= 3000 kWh | 65 | 0.0% | 4,793 | 872.59 | 835.05 | (37.54) | -4.3% |
| Total | 284,068 | 100.0% | 411 | 65.57 | 66.13 | 0.56 | 0.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 84 | 0.1% | 8 | 6.17 | 6.33 | 0.16 | 2.6% |
| 25 to 50 kWh | 169 | 0.1% | 37 | 10.34 | 10.65 | 0.31 | 3.0% |
| 50 to 75 kWh | 469 | 0.3% | 65 | 14.45 | 14.91 | 0.46 | 3.2% |
| 75 to 100 kWh | 1,188 | 0.9% | 90 | 18.12 | 18.71 | 0.59 | 3.3% |
| 100 to 150 kWh | 5,604 | 4.0% | 130 | 23.91 | 24.71 | 0.80 | 3.3% |
| 150 to 200 kWh | 10,057 | 7.2% | 180 | 31.17 | 32.25 | 1.08 | 3.5% |
| 200 to 250 kWh | 13,323 | 9.6% | 231 | 38.57 | 39.91 | 1.34 | 3.5% |
| 250 to 300 kWh | 14,698 | 10.5% | 283 | 46.34 | 47.91 | 1.57 | 3.4% |
| 300 to 350 kWh | 14,237 | 10.2% | 336 | 54.54 | 56.29 | 1.75 | 3.2% |
| 350 to 400 kWh | 13,378 | 9.6% | 388 | 63.04 | 64.84 | 1.80 | 2.9% |
| 400 to 450 kWh | 11,689 | 8.4% | 442 | 72.19 | 73.87 | 1.68 | 2.3% |
| 450 to 500 kWh | 9,931 | 7.1% | 496 | 81.99 | 83.38 | 1.39 | 1.7% |
| 500 to 600 kWh | 14,878 | 10.7% | 572 | 96.27 | 97.08 | 0.81 | 0.8% |
| 600 to 700 kWh | 9,991 | 7.2% | 677 | 116.18 | 116.09 | (0.09) | -0.1% |
| 700 to 800 kWh | 6,344 | 4.5% | 780 | 135.95 | 134.95 | (1.00) | -0.7% |
| 800 to 900 kWh | 4,154 | 3.0% | 886 | 156.25 | 154.29 | (1.96) | -1.3% |
| 900 to 1000 kWh | 2,774 | 2.0% | 993 | 176.80 | 173.87 | (2.93) | -1.7% |
| 1000 to 1500 kWh | 5,142 | 3.7% | 1,227 | 221.69 | 216.65 | (5.04) | -2.3% |
| 1500 to 2000 kWh | 946 | 0.7% | 1,754 | 322.89 | 313.07 | (9.82) | -3.0% |
| 2000 to 3000 kWh | 336 | 0.2% | 2,377 | 441.62 | 426.12 | (15.50) | -3.5% |
| >= 3000 kWh | 40 | 0.0% | 7,745 | 1,508.77 | 1,444.55 | (64.22) | -4.3% |
| Total | 139,432 | 100.0% | 471 | 80.33 | 80.94 | 0.61 | 0.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 84 | 0.1% | 12 | 6.45 | 6.60 | 0.15 | 2.3% |
| 25 to 50 kWh | 171 | 0.1% | 41 | 10.20 | 10.47 | 0.27 | 2.6% |
| 50 to 75 kWh | 471 | 0.3% | 64 | 13.12 | 13.45 | 0.33 | 2.5% |
| 75 to 100 kWh | 1,190 | 0.9% | 88 | 16.14 | 16.58 | 0.44 | 2.7% |
| 100 to 150 kWh | 5,610 | 4.0% | 126 | 20.93 | 21.50 | 0.57 | 2.7% |
| 150 to 200 kWh | 10,070 | 7.2% | 173 | 26.84 | 27.59 | 0.75 | 2.8% |
| 200 to 250 kWh | 13,331 | 9.6% | 221 | 32.90 | 33.80 | 0.90 | 2.7% |
| 250 to 300 kWh | 14,706 | 10.5% | 267 | 38.86 | 39.91 | 1.05 | 2.7% |
| 300 to 350 kWh | 14,249 | 10.2% | 314 | 44.87 | 46.04 | 1.17 | 2.6% |
| 350 to 400 kWh | 13,384 | 9.6% | 361 | 51.22 | 52.43 | 1.21 | 2.4% |
| 400 to 450 kWh | 11,695 | 8.4% | 407 | 57.83 | 59.00 | 1.17 | 2.0% |
| 450 to 500 kWh | 9,940 | 7.1% | 453 | 64.75 | 65.76 | 1.01 | 1.6% |
| 500 to 600 kWh | 14,887 | 10.7% | 521 | 75.38 | 76.05 | 0.67 | 0.9% |
| 600 to 700 kWh | 10,000 | 7.2% | 617 | 90.92 | 90.95 | 0.03 | 0.0% |
| 700 to 800 kWh | 6,351 | 4.6% | 714 | 106.91 | 106.12 | (0.79) | -0.7% |
| 800 to 900 kWh | 4,157 | 3.0% | 806 | 122.15 | 120.55 | (1.60) | -1.3% |
| 900 to 1000 kWh | 2,778 | 2.0% | 899 | 137.54 | 135.12 | (2.42) | -1.8% |
| 1000 to 1500 kWh | 5,153 | 3.7% | 1,134 | 176.39 | 171.97 | (4.42) | -2.5% |
| 1500 to 2000 kWh | 950 | 0.7% | 1,639 | 259.68 | 251.00 | (8.68) | -3.3% |
| 2000 to 3000 kWh | 338 | 0.2% | 2,264 | 363.37 | 349.05 | (14.32) | -3.9% |
| >= 3000 kWh | 40 | 0.0% | 3,518 | 571.68 | 546.03 | (25.65) | -4.5% |
| Total | 139,555 | 100.0% | 435 | 64.29 | 64.65 | 0.36 | 0.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 84 | 0.1% | 10 | 6.31 | 6.46 | 0.15 | 2.4% |
| 25 to 50 kWh | 171 | 0.1% | 39 | 10.27 | 10.56 | 0.29 | 2.8% |
| 50 to 75 kWh | 471 | 0.3% | 64 | 13.78 | 14.18 | 0.40 | 2.9% |
| 75 to 100 kWh | 1,190 | 0.9% | 89 | 17.13 | 17.65 | 0.52 | 3.0% |
| 100 to 150 kWh | 5,610 | 4.0% | 128 | 22.42 | 23.11 | 0.69 | 3.1% |
| 150 to 200 kWh | 10,070 | 7.2% | 177 | 29.01 | 29.92 | 0.91 | 3.1% |
| 200 to 250 kWh | 13,331 | 9.6% | 226 | 35.74 | 36.86 | 1.12 | 3.1% |
| 250 to 300 kWh | 14,706 | 10.5% | 275 | 42.60 | 43.91 | 1.31 | 3.1% |
| 300 to 350 kWh | 14,249 | 10.2% | 325 | 49.71 | 51.16 | 1.45 | 2.9% |
| 350 to 400 kWh | 13,384 | 9.6% | 374 | 57.13 | 58.64 | 1.51 | 2.6% |
| 400 to 450 kWh | 11,695 | 8.4% | 424 | 65.01 | 66.44 | 1.43 | 2.2% |
| 450 to 500 kWh | 9,940 | 7.1% | 474 | 73.37 | 74.57 | 1.20 | 1.6% |
| 500 to 600 kWh | 14,887 | 10.7% | 547 | 85.83 | 86.57 | 0.74 | 0.9% |
| 600 to 700 kWh | 10,000 | 7.2% | 647 | 103.56 | 103.53 | (0.03) | 0.0% |
| 700 to 800 kWh | 6,351 | 4.6% | 747 | 121.44 | 120.54 | (0.90) | -0.7% |
| 800 to 900 kWh | 4,157 | 3.0% | 846 | 139.22 | 137.44 | (1.78) | -1.3% |
| 900 to 1000 kWh | 2,778 | 2.0% | 946 | 157.18 | 154.51 | (2.67) | -1.7% |
| 1000 to 1500 kWh | 5,153 | 3.7% | 1,181 | 199.05 | 194.32 | (4.73) | -2.4% |
| 1500 to 2000 kWh | 950 | 0.7% | 1,697 | 291.30 | 282.05 | (9.25) | -3.2% |
| 2000 to 3000 kWh | 338 | 0.2% | 2,321 | 402.52 | 387.60 | (14.92) | -3.7% |
| >= 3000 kWh | 40 | 0.0% | 5,632 | 1,040.23 | 995.29 | (44.94) | -4.3% |
| Total | 139,555 | 100.0% | 453 | 72.32 | 72.81 | 0.49 | 0.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 130 | 0.1% | 8 | 6.16 | 6.32 | 0.16 | 2.6% |
| 25 to 50 kWh | 300 | 0.2% | 38 | 10.53 | 10.84 | 0.31 | 2.9% |
| 50 to 75 kWh | 1,030 | 0.7% | 65 | 14.36 | 14.82 | 0.46 | 3.2% |
| 75 to 100 kWh | 2,640 | 1.9% | 89 | 17.96 | 18.55 | 0.59 | 3.3% |
| 100 to 150 kWh | 11,416 | 8.1% | 126 | 23.35 | 24.14 | 0.79 | 3.4% |
| 150 to 200 kWh | 16,702 | 11.8% | 173 | 30.11 | 31.14 | 1.03 | 3.4% |
| 200 to 250 kWh | 18,564 | 13.1% | 220 | 37.06 | 38.35 | 1.29 | 3.5% |
| 250 to 300 kWh | 17,607 | 12.4% | 269 | 44.37 | 45.93 | 1.56 | 3.5% |
| 300 to 350 kWh | 15,178 | 10.7% | 318 | 52.07 | 53.79 | 1.72 | 3.3% |
| 350 to 400 kWh | 12,548 | 8.9% | 368 | 60.52 | 62.17 | 1.65 | 2.7% |
| 400 to 450 kWh | 9,955 | 7.0% | 416 | 69.11 | 70.48 | 1.37 | 2.0% |
| 450 to 500 kWh | 7,818 | 5.5% | 468 | 78.88 | 79.85 | 0.97 | 1.2% |
| 500 to 600 kWh | 10,865 | 7.7% | 539 | 92.34 | 92.70 | 0.36 | 0.4% |
| 600 to 700 kWh | 6,416 | 4.5% | 637 | 111.01 | 110.50 | (0.51) | -0.5% |
| 700 to 800 kWh | 3,864 | 2.7% | 737 | 130.18 | 128.76 | (1.42) | -1.1% |
| 800 to 900 kWh | 2,380 | 1.7% | 836 | 148.97 | 146.67 | (2.30) | -1.5% |
| 900 to 1000 kWh | 1,408 | 1.0% | 939 | 168.66 | 165.42 | (3.24) | -1.9% |
| 1000 to 1500 kWh | 2,358 | 1.7% | 1,179 | 214.69 | 209.28 | (5.41) | -2.5% |
| 1500 to 2000 kWh | 379 | 0.3% | 1,696 | 313.69 | 303.56 | (10.13) | -3.2% |
| 2000 to 3000 kWh | 125 | 0.1% | 2,398 | 447.38 | 430.89 | (16.49) | -3.7% |
| >= 3000 kWh | 22 | 0.0% | 3,545 | 664.26 | 637.34 | (26.92) | -4.1% |
| Total | 141,705 | 100.0% | 357 | 61.15 | 61.95 | 0.80 | 1.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 150 | 0.1% | 15 | 6.92 | 7.08 | 0.16 | 2.3% |
| 25 to 50 kWh | 316 | 0.2% | 43 | 10.47 | 10.74 | 0.27 | 2.6% |
| 50 to 75 kWh | 1,030 | 0.7% | 65 | 13.16 | 13.51 | 0.35 | 2.7% |
| 75 to 100 kWh | 2,644 | 1.9% | 89 | 16.17 | 16.61 | 0.44 | 2.7% |
| 100 to 150 kWh | 11,423 | 8.1% | 129 | 21.30 | 21.88 | 0.58 | 2.7% |
| 150 to 200 kWh | 16,707 | 11.8% | 179 | 27.58 | 28.35 | 0.77 | 2.8% |
| 200 to 250 kWh | 18,575 | 13.1% | 230 | 34.05 | 34.99 | 0.94 | 2.8% |
| 250 to 300 kWh | 17,613 | 12.4% | 280 | 40.58 | 41.66 | 1.08 | 2.7% |
| 300 to 350 kWh | 15,181 | 10.7% | 330 | 47.28 | 48.46 | 1.18 | 2.5% |
| 350 to 400 kWh | 12,557 | 8.9% | 380 | 54.25 | 55.42 | 1.17 | 2.2% |
| 400 to 450 kWh | 9,960 | 7.0% | 432 | 62.15 | 63.16 | 1.01 | 1.6% |
| 450 to 500 kWh | 7,823 | 5.5% | 480 | 69.89 | 70.61 | 0.72 | 1.0% |
| 500 to 600 kWh | 10,871 | 7.7% | 553 | 81.79 | 81.96 | 0.17 | 0.2% |
| 600 to 700 kWh | 6,421 | 4.5% | 654 | 98.60 | 97.87 | (0.73) | -0.7% |
| 700 to 800 kWh | 3,871 | 2.7% | 755 | 115.37 | 113.72 | (1.65) | -1.4% |
| 800 to 900 kWh | 2,382 | 1.7% | 855 | 131.94 | 129.37 | (2.57) | -1.9% |
| 900 to 1000 kWh | 1,410 | 1.0% | 957 | 148.96 | 145.42 | (3.54) | -2.4% |
| 1000 to 1500 kWh | 2,361 | 1.7% | 1,164 | 183.52 | 178.06 | (5.46) | -3.0% |
| 1500 to 2000 kWh | 382 | 0.3% | 1,669 | 267.54 | 257.46 | (10.08) | -3.8% |
| 2000 to 3000 kWh | 125 | 0.1% | 2,214 | 358.01 | 342.98 | (15.03) | -4.2% |
| >= 3000 kWh | 22 | 0.0% | 3,312 | 540.85 | 515.50 | (25.35) | -4.7% |
| Total | 141,824 | 100.0% | 367 | 54.73 | 55.20 | 0.47 | 0.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 150 | 0.1% | 12 | 6.55 | 6.71 | 0.16 | 2.4% |
| 25 to 50 kWh | 316 | 0.2% | 41 | 10.50 | 10.79 | 0.29 | 2.8% |
| 50 to 75 kWh | 1,030 | 0.7% | 65 | 13.76 | 14.17 | 0.41 | 3.0% |
| 75 to 100 kWh | 2,644 | 1.9% | 89 | 17.07 | 17.58 | 0.51 | 3.0% |
| 100 to 150 kWh | 11,423 | 8.1% | 128 | 22.32 | 23.01 | 0.69 | 3.1% |
| 150 to 200 kWh | 16,707 | 11.8% | 176 | 28.84 | 29.75 | 0.91 | 3.2% |
| 200 to 250 kWh | 18,575 | 13.1% | 225 | 35.55 | 36.67 | 1.12 | 3.2% |
| 250 to 300 kWh | 17,613 | 12.4% | 275 | 42.47 | 43.79 | 1.32 | 3.1% |
| 300 to 350 kWh | 15,181 | 10.7% | 324 | 49.68 | 51.13 | 1.45 | 2.9% |
| 350 to 400 kWh | 12,557 | 8.9% | 374 | 57.38 | 58.79 | 1.41 | 2.5% |
| 400 to 450 kWh | 9,960 | 7.0% | 424 | 65.63 | 66.82 | 1.19 | 1.8% |
| 450 to 500 kWh | 7,823 | 5.5% | 474 | 74.39 | 75.23 | 0.84 | 1.1% |
| 500 to 600 kWh | 10,871 | 7.7% | 546 | 87.07 | 87.33 | 0.26 | 0.3% |
| 600 to 700 kWh | 6,421 | 4.5% | 646 | 104.81 | 104.18 | (0.63) | -0.6% |
| 700 to 800 kWh | 3,871 | 2.7% | 746 | 122.77 | 121.24 | (1.53) | -1.2% |
| 800 to 900 kWh | 2,382 | 1.7% | 845 | 140.46 | 138.02 | (2.44) | -1.7% |
| 900 to 1000 kWh | 1,410 | 1.0% | 948 | 158.81 | 155.42 | (3.39) | -2.1% |
| 1000 to 1500 kWh | 2,361 | 1.7% | 1,172 | 199.11 | 193.67 | (5.44) | -2.7% |
| 1500 to 2000 kWh | 382 | 0.3% | 1,683 | 290.60 | 280.49 | (10.11) | -3.5% |
| 2000 to 3000 kWh | 125 | 0.1% | 2,306 | 402.78 | 387.02 | (15.76) | -3.9% |
| >= 3000 kWh | 22 | 0.0% | 3,428 | 602.55 | 576.42 | (26.13) | -4.3% |
| Total | 141,824 | 100.0% | 362 | 57.94 | 58.57 | 0.64 | 1.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 30 | 1.4% | 9 | 6.27 | 6.43 | 0.16 | 2.6% |
| 25 to 50 kWh | 15 | 0.7% | 35 | 10.11 | 10.40 | 0.29 | 2.9% |
| 50 to 75 kWh | 16 | 0.7% | 66 | 14.49 | 14.95 | 0.46 | 3.2% |
| 75 to 100 kWh | 15 | 0.7% | 83 | 16.97 | 17.53 | 0.56 | 3.3% |
| 100 to 150 kWh | 29 | 1.3% | 112 | 21.41 | 22.13 | 0.72 | 3.4% |
| 150 to 200 kWh | 42 | 1.9% | 164 | 28.75 | 29.73 | 0.98 | 3.4% |
| 200 to 250 kWh | 56 | 2.6% | 194 | 33.12 | 34.27 | 1.15 | 3.5% |
| 250 to 300 kWh | 58 | 2.7% | 259 | 42.66 | 44.16 | 1.50 | 3.5% |
| 300 to 350 kWh | 70 | 3.2% | 294 | 47.89 | 49.52 | 1.63 | 3.4% |
| 350 to 400 kWh | 102 | 4.7% | 365 | 58.71 | 60.61 | 1.90 | 3.2% |
| 400 to 450 kWh | 106 | 4.9% | 407 | 64.98 | 67.02 | 2.04 | 3.1% |
| 450 to 500 kWh | 100 | 4.6% | 457 | 72.79 | 74.94 | 2.15 | 3.0% |
| 500 to 600 kWh | 249 | 11.5% | 520 | 83.23 | 85.36 | 2.13 | 2.6% |
| 600 to 700 kWh | 217 | 10.0% | 636 | 103.14 | 104.98 | 1.84 | 1.8% |
| 700 to 800 kWh | 207 | 9.6% | 710 | 116.37 | 117.86 | 1.49 | 1.3% |
| 800 to 900 kWh | 183 | 8.5% | 826 | 137.93 | 138.68 | 0.75 | 0.5% |
| 900 to 1000 kWh | 158 | 7.3% | 894 | 150.34 | 150.65 | 0.31 | 0.2% |
| 1000 to 1500 kWh | 372 | 17.2% | 1,163 | 201.32 | 199.51 | (1.81) | -0.9% |
| 1500 to 2000 kWh | 102 | 4.7% | 1,696 | 303.42 | 296.84 | (6.58) | -2.2% |
| 2000 to 3000 kWh | 32 | 1.5% | 2,232 | 405.59 | 394.11 | (11.48) | -2.8% |
| >= 3000 kWh | 3 | 0.1% | 3,426 | 631.46 | 609.54 | (21.92) | -3.5% |
| Total | 2,162 | 100.0% | 731 | 123.68 | 123.97 | 0.29 | 0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 30 | 1.4% | 12 | 6.48 | 6.64 | 0.16 | 2.5% |
| 25 to 50 kWh | 15 | 0.7% | 37 | 9.64 | 9.88 | 0.24 | 2.5% |
| 50 to 75 kWh | 16 | 0.7% | 62 | 12.85 | 13.19 | 0.34 | 2.6% |
| 75 to 100 kWh | 15 | 0.7% | 96 | 17.02 | 17.48 | 0.46 | 2.7% |
| 100 to 150 kWh | 29 | 1.3% | 136 | 22.34 | 22.87 | 0.53 | 2.4% |
| 150 to 200 kWh | 42 | 1.9% | 191 | 29.08 | 29.88 | 0.80 | 2.8% |
| 200 to 250 kWh | 56 | 2.6% | 256 | 37.75 | 38.63 | 0.88 | 2.3% |
| 250 to 300 kWh | 58 | 2.7% | 286 | 41.23 | 42.30 | 1.07 | 2.6% |
| 300 to 350 kWh | 72 | 3.3% | 354 | 50.27 | 51.47 | 1.20 | 2.4% |
| 350 to 400 kWh | 102 | 4.7% | 383 | 54.04 | 55.30 | 1.26 | 2.3% |
| 400 to 450 kWh | 106 | 4.9% | 440 | 61.81 | 63.08 | 1.27 | 2.1% |
| 450 to 500 kWh | 101 | 4.7% | 492 | 68.90 | 70.23 | 1.33 | 1.9% |
| 500 to 600 kWh | 250 | 11.5% | 579 | 81.53 | 82.66 | 1.13 | 1.4% |
| 600 to 700 kWh | 218 | 10.1% | 667 | 94.48 | 95.36 | 0.88 | 0.9% |
| 700 to 800 kWh | 207 | 9.5% | 785 | 112.56 | 112.91 | 0.35 | 0.3% |
| 800 to 900 kWh | 183 | 8.4% | 867 | 124.83 | 124.93 | 0.10 | 0.1% |
| 900 to 1000 kWh | 158 | 7.3% | 1,008 | 146.27 | 145.85 | (0.42) | -0.3% |
| 1000 to 1500 kWh | 373 | 17.2% | 1,227 | 180.92 | 179.29 | (1.63) | -0.9% |
| 1500 to 2000 kWh | 102 | 4.7% | 1,729 | 263.00 | 257.36 | (5.64) | -2.1% |
| 2000 to 3000 kWh | 32 | 1.5% | 2,356 | 367.51 | 355.99 | (11.52) | -3.1% |
| >= 3000 kWh | 3 | 0.1% | 3,801 | 603.69 | 580.53 | (23.16) | -3.8% |
| Total | 2,168 | 100.0% | 784 | 114.36 | 114.15 | (0.21) | -0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 30 | 1.4% | 10 | 6.38 | 6.53 | 0.15 | 2.4% |
| 25 to 50 kWh | 15 | 0.7% | 36 | 9.87 | 10.14 | 0.27 | 2.7% |
| 50 to 75 kWh | 16 | 0.7% | 64 | 13.67 | 14.07 | 0.40 | 2.9% |
| 75 to 100 kWh | 15 | 0.7% | 89 | 17.00 | 17.51 | 0.51 | 3.0% |
| 100 to 150 kWh | 29 | 1.3% | 124 | 21.87 | 22.50 | 0.63 | 2.9% |
| 150 to 200 kWh | 42 | 1.9% | 177 | 28.91 | 29.81 | 0.90 | 3.1% |
| 200 to 250 kWh | 56 | 2.6% | 225 | 35.44 | 36.45 | 1.01 | 2.8% |
| 250 to 300 kWh | 58 | 2.7% | 272 | 41.95 | 43.23 | 1.28 | 3.1% |
| 300 to 350 kWh | 72 | 3.3% | 324 | 49.09 | 50.50 | 1.41 | 2.9% |
| 350 to 400 kWh | 102 | 4.7% | 374 | 56.38 | 57.96 | 1.58 | 2.8% |
| 400 to 450 kWh | 106 | 4.9% | 423 | 63.39 | 65.06 | 1.67 | 2.6% |
| 450 to 500 kWh | 101 | 4.7% | 475 | 70.85 | 72.59 | 1.74 | 2.5% |
| 500 to 600 kWh | 250 | 11.5% | 550 | 82.38 | 84.01 | 1.63 | 2.0% |
| 600 to 700 kWh | 218 | 10.1% | 652 | 98.81 | 100.17 | 1.36 | 1.4% |
| 700 to 800 kWh | 207 | 9.5% | 747 | 114.47 | 115.39 | 0.92 | 0.8% |
| 800 to 900 kWh | 183 | 8.4% | 847 | 131.39 | 131.82 | 0.43 | 0.3% |
| 900 to 1000 kWh | 158 | 7.3% | 951 | 148.30 | 148.25 | (0.05) | 0.0% |
| 1000 to 1500 kWh | 373 | 17.2% | 1,195 | 191.12 | 189.40 | (1.72) | -0.9% |
| 1500 to 2000 kWh | 102 | 4.7% | 1,713 | 283.33 | 277.22 | (6.11) | -2.2% |
| 2000 to 3000 kWh | 32 | 1.5% | 2,294 | 386.55 | 375.05 | (11.50) | -3.0% |
| >= 3000 kWh | 3 | 0.1% | 3,613 | 617.57 | 595.04 | (22.53) | -3.6% |
| Total | 2,168 | 100.0% | 757 | 118.98 | 119.02 | 0.04 | 0.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 6 | 1.2% | 10 | 6.40 | 6.56 | 0.16 | 2.5% |
| 25 to 50 kWh | 2 | 0.4% | 26 | 8.82 | 9.07 | 0.25 | 2.8% |
| 50 to 75 kWh | 7 | 1.3% | 67 | 14.67 | 15.14 | 0.47 | 3.2% |
| 75 to 100 kWh | 4 | 0.8% | 93 | 18.47 | 19.08 | 0.61 | 3.3% |
| 100 to 150 kWh | 8 | 1.5% | 134 | 24.52 | 25.35 | 0.83 | 3.4% |
| 150 to 200 kWh | 18 | 3.5% | 177 | 30.72 | 31.76 | 1.04 | 3.4% |
| 200 to 250 kWh | 18 | 3.5% | 199 | 33.87 | 35.04 | 1.17 | 3.5% |
| 250 to 300 kWh | 10 | 1.9% | 250 | 41.10 | 42.55 | 1.45 | 3.5% |
| 300 to 350 kWh | 22 | 4.2% | 321 | 52.11 | 53.81 | 1.70 | 3.3% |
| 350 to 400 kWh | 18 | 3.5% | 376 | 60.20 | 62.20 | 2.00 | 3.3% |
| 400 to 450 kWh | 23 | 4.4% | 456 | 73.21 | 75.32 | 2.11 | 2.9% |
| 450 to 500 kWh | 23 | 4.4% | 569 | 92.33 | 94.19 | 1.86 | 2.0% |
| 500 to 600 kWh | 64 | 12.3% | 618 | 99.71 | 101.83 | 2.12 | 2.1% |
| 600 to 700 kWh | 51 | 9.8% | 761 | 124.94 | 126.45 | 1.51 | 1.2% |
| 700 to 800 kWh | 53 | 10.2% | 854 | 140.69 | 142.14 | 1.45 | 1.0% |
| 800 to 900 kWh | 43 | 8.3% | 1,021 | 171.54 | 171.91 | 0.37 | 0.2% |
| 900 to 1000 kWh | 36 | 6.9% | 1,124 | 190.75 | 190.38 | (0.37) | -0.2% |
| 1000 to 1500 kWh | 94 | 18.1% | 1,447 | 251.79 | 248.92 | (2.87) | -1.1% |
| 1500 to 2000 kWh | 17 | 3.3% | 1,909 | 340.68 | 333.66 | (7.02) | -2.1% |
| 2000 to 3000 kWh | 3 | 0.6% | 2,973 | 545.31 | 528.80 | (16.51) | -3.0% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 520 | 100.0% | 835 | 141.52 | 141.68 | 0.17 | 0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 6 | 1.2% | 9 | 6.10 | 6.24 | 0.14 | 2.3% |
| 25 to 50 kWh | 2 | 0.4% | 53 | 11.68 | 11.99 | 0.31 | 2.7% |
| 50 to 75 kWh | 7 | 1.3% | 60 | 12.48 | 12.81 | 0.33 | 2.6% |
| 75 to 100 kWh | 4 | 0.8% | 88 | 16.11 | 16.55 | 0.44 | 2.7% |
| 100 to 150 kWh | 8 | 1.5% | 116 | 19.63 | 20.17 | 0.54 | 2.8% |
| 150 to 200 kWh | 18 | 3.5% | 178 | 27.52 | 28.22 | 0.70 | 2.5% |
| 200 to 250 kWh | 18 | 3.5% | 258 | 37.99 | 38.89 | 0.90 | 2.4% |
| 250 to 300 kWh | 10 | 1.9% | 306 | 44.68 | 45.59 | 0.91 | 2.0% |
| 300 to 350 kWh | 22 | 4.2% | 328 | 47.26 | 48.31 | 1.05 | 2.2% |
| 350 to 400 kWh | 18 | 3.5% | 366 | 52.35 | 53.41 | 1.06 | 2.0% |
| 400 to 450 kWh | 24 | 4.6% | 399 | 56.65 | 57.81 | 1.16 | 2.0% |
| 450 to 500 kWh | 23 | 4.4% | 388 | 56.00 | 56.87 | 0.87 | 1.6% |
| 500 to 600 kWh | 64 | 12.3% | 479 | 68.73 | 69.55 | 0.82 | 1.2% |
| 600 to 700 kWh | 51 | 9.8% | 538 | 77.23 | 78.02 | 0.79 | 1.0% |
| 700 to 800 kWh | 53 | 10.2% | 646 | 92.57 | 93.24 | 0.67 | 0.7% |
| 800 to 900 kWh | 43 | 8.3% | 679 | 96.21 | 97.24 | 1.03 | 1.1% |
| 900 to 1000 kWh | 36 | 6.9% | 771 | 110.90 | 111.34 | 0.44 | 0.4% |
| 1000 to 1500 kWh | 94 | 18.0% | 963 | 140.65 | 140.29 | (0.36) | -0.3% |
| 1500 to 2000 kWh | 17 | 3.3% | 1,426 | 217.45 | 213.03 | (4.42) | -2.0% |
| 2000 to 3000 kWh | 3 | 0.6% | 1,865 | 289.12 | 281.19 | (7.93) | -2.7% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 521 | 100.0% | 604 | 87.87 | 88.25 | 0.37 | 0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 6 | 1.2% | 9 | 6.25 | 6.40 | 0.15 | 2.4% |
| 25 to 50 kWh | 2 | 0.4% | 40 | 10.25 | 10.53 | 0.28 | 2.7% |
| 50 to 75 kWh | 7 | 1.3% | 63 | 13.58 | 13.98 | 0.40 | 2.9% |
| 75 to 100 kWh | 4 | 0.8% | 91 | 17.29 | 17.81 | 0.52 | 3.0% |
| 100 to 150 kWh | 8 | 1.5% | 125 | 22.08 | 22.76 | 0.68 | 3.1% |
| 150 to 200 kWh | 18 | 3.5% | 177 | 29.12 | 29.99 | 0.87 | 3.0% |
| 200 to 250 kWh | 18 | 3.5% | 228 | 35.93 | 36.97 | 1.04 | 2.9% |
| 250 to 300 kWh | 10 | 1.9% | 278 | 42.89 | 44.07 | 1.18 | 2.8% |
| 300 to 350 kWh | 22 | 4.2% | 324 | 49.69 | 51.07 | 1.38 | 2.8% |
| 350 to 400 kWh | 18 | 3.5% | 371 | 56.28 | 57.81 | 1.53 | 2.7% |
| 400 to 450 kWh | 24 | 4.6% | 428 | 64.90 | 66.53 | 1.63 | 2.5% |
| 450 to 500 kWh | 23 | 4.4% | 479 | 74.23 | 75.60 | 1.37 | 1.8% |
| 500 to 600 kWh | 64 | 12.3% | 548 | 84.24 | 85.71 | 1.47 | 1.7% |
| 600 to 700 kWh | 51 | 9.8% | 650 | 101.09 | 102.24 | 1.15 | 1.1% |
| 700 to 800 kWh | 53 | 10.2% | 750 | 116.75 | 117.81 | 1.06 | 0.9% |
| 800 to 900 kWh | 43 | 8.3% | 850 | 133.88 | 134.58 | 0.70 | 0.5% |
| 900 to 1000 kWh | 36 | 6.9% | 948 | 150.82 | 150.86 | 0.04 | 0.0% |
| 1000 to 1500 kWh | 94 | 18.0% | 1,207 | 196.66 | 195.04 | (1.62) | -0.8% |
| 1500 to 2000 kWh | 17 | 3.3% | 1,668 | 279.07 | 273.35 | (5.72) | -2.0% |
| 2000 to 3000 kWh | 3 | 0.6% | 2,419 | 417.21 | 404.99 | (12.22) | -2.9% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 521 | 100.0% | 719 | 114.73 | 115.00 | 0.27 | 0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 0.1% | 8 | 6.16 | 6.31 | 0.15 | 2.4% |
| 25 to 50 kWh | 117 | 0.1% | 36 | 10.27 | 10.58 | 0.31 | 3.0% |
| 50 to 75 kWh | 367 | 0.4% | 65 | 14.50 | 14.96 | 0.46 | 3.2% |
| 75 to 100 kWh | 863 | 0.9% | 91 | 18.16 | 18.76 | 0.60 | 3.3% |
| 100 to 150 kWh | 3,859 | 4.1% | 131 | 24.02 | 24.84 | 0.82 | 3.4% |
| 150 to 200 kWh | 6,554 | 7.0% | 182 | 31.51 | 32.60 | 1.09 | 3.5% |
| 200 to 250 kWh | 8,394 | 8.9% | 233 | 38.93 | 40.27 | 1.34 | 3.4% |
| 250 to 300 kWh | 9,108 | 9.7% | 286 | 46.78 | 48.36 | 1.58 | 3.4% |
| 300 to 350 kWh | 8,876 | 9.4% | 340 | 55.00 | 56.74 | 1.74 | 3.2% |
| 350 to 400 kWh | 8,525 | 9.1% | 391 | 63.26 | 65.05 | 1.79 | 2.8% |
| 400 to 450 kWh | 7,654 | 8.1% | 445 | 72.37 | 74.05 | 1.68 | 2.3% |
| 450 to 500 kWh | 6,778 | 7.2% | 500 | 82.23 | 83.60 | 1.37 | 1.7% |
| 500 to 600 kWh | 10,615 | 11.3% | 577 | 96.70 | 97.48 | 0.78 | 0.8% |
| 600 to 700 kWh | 7,391 | 7.9% | 685 | 117.38 | 117.22 | (0.16) | -0.1% |
| 700 to 800 kWh | 4,874 | 5.2% | 794 | 138.25 | 137.12 | (1.13) | -0.8% |
| 800 to 900 kWh | 3,216 | 3.4% | 904 | 159.28 | 157.15 | (2.13) | -1.3% |
| 900 to 1000 kWh | 2,142 | 2.3% | 1,018 | 181.21 | 178.05 | (3.16) | -1.7% |
| 1000 to 1500 kWh | 3,778 | 4.0% | 1,264 | 228.46 | 223.07 | (5.39) | -2.4% |
| 1500 to 2000 kWh | 615 | 0.7% | 1,827 | 336.45 | 325.94 | (10.51) | -3.1% |
| 2000 to 3000 kWh | 213 | 0.2% | 2,469 | 458.46 | 442.11 | (16.35) | -3.6% |
| >= 3000 kWh | 24 | 0.0% | 3,759 | 703.33 | 675.24 | (28.09) | -4.0% |
| Total | 94,026 | 100.0% | 491 | 83.66 | 84.15 | 0.49 | 0.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 0.1% | 11 | 6.43 | 6.58 | 0.15 | 2.3% |
| 25 to 50 kWh | 118 | 0.1% | 41 | 10.19 | 10.45 | 0.26 | 2.6% |
| 50 to 75 kWh | 368 | 0.4% | 64 | 13.10 | 13.43 | 0.33 | 2.5% |
| 75 to 100 kWh | 865 | 0.9% | 88 | 16.12 | 16.55 | 0.43 | 2.7% |
| 100 to 150 kWh | 3,864 | 4.1% | 125 | 20.75 | 21.32 | 0.57 | 2.7% |
| 150 to 200 kWh | 6,561 | 7.0% | 170 | 26.51 | 27.23 | 0.72 | 2.7% |
| 200 to 250 kWh | 8,399 | 8.9% | 218 | 32.58 | 33.46 | 0.88 | 2.7% |
| 250 to 300 kWh | 9,115 | 9.7% | 264 | 38.50 | 39.50 | 1.00 | 2.6% |
| 300 to 350 kWh | 8,884 | 9.4% | 310 | 44.57 | 45.65 | 1.08 | 2.4% |
| 350 to 400 kWh | 8,531 | 9.1% | 357 | 51.10 | 52.17 | 1.07 | 2.1% |
| 400 to 450 kWh | 7,659 | 8.1% | 404 | 58.03 | 58.96 | 0.93 | 1.6% |
| 450 to 500 kWh | 6,784 | 7.2% | 450 | 65.13 | 65.79 | 0.66 | 1.0% |
| 500 to 600 kWh | 10,621 | 11.3% | 517 | 76.08 | 76.21 | 0.13 | 0.2% |
| 600 to 700 kWh | 7,398 | 7.9% | 609 | 91.30 | 90.63 | (0.67) | -0.7% |
| 700 to 800 kWh | 4,879 | 5.2% | 700 | 106.37 | 104.89 | (1.48) | -1.4% |
| 800 to 900 kWh | 3,219 | 3.4% | 789 | 121.02 | 118.75 | (2.27) | -1.9% |
| 900 to 1000 kWh | 2,143 | 2.3% | 874 | 135.16 | 132.11 | (3.05) | -2.3% |
| 1000 to 1500 kWh | 3,788 | 4.0% | 1,094 | 171.70 | 166.65 | (5.05) | -2.9% |
| 1500 to 2000 kWh | 618 | 0.7% | 1,560 | 249.29 | 240.00 | (9.29) | -3.7% |
| 2000 to 3000 kWh | 215 | 0.2% | 2,174 | 351.18 | 336.29 | (14.89) | -4.2% |
| >= 3000 kWh | 24 | 0.0% | 3,342 | 545.36 | 519.82 | (25.54) | -4.7% |
| Total | 94,116 | 100.0% | 440 | 65.79 | 65.80 | 0.01 | 0.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 0.1% | 10 | 6.29 | 6.44 | 0.15 | 2.4% |
| 25 to 50 kWh | 118 | 0.1% | 39 | 10.23 | 10.52 | 0.29 | 2.8% |
| 50 to 75 kWh | 368 | 0.4% | 64 | 13.80 | 14.20 | 0.40 | 2.9% |
| 75 to 100 kWh | 865 | 0.9% | 90 | 17.14 | 17.66 | 0.52 | 3.0% |
| 100 to 150 kWh | 3,864 | 4.1% | 128 | 22.39 | 23.08 | 0.69 | 3.1% |
| 150 to 200 kWh | 6,561 | 7.0% | 176 | 29.01 | 29.92 | 0.91 | 3.1% |
| 200 to 250 kWh | 8,399 | 8.9% | 226 | 35.75 | 36.87 | 1.12 | 3.1% |
| 250 to 300 kWh | 9,115 | 9.7% | 275 | 42.64 | 43.93 | 1.29 | 3.0% |
| 300 to 350 kWh | 8,884 | 9.4% | 325 | 49.78 | 51.20 | 1.42 | 2.9% |
| 350 to 400 kWh | 8,531 | 9.1% | 374 | 57.18 | 58.61 | 1.43 | 2.5% |
| 400 to 450 kWh | 7,659 | 8.1% | 425 | 65.20 | 66.50 | 1.30 | 2.0% |
| 450 to 500 kWh | 6,784 | 7.2% | 475 | 73.69 | 74.70 | 1.01 | 1.4% |
| 500 to 600 kWh | 10,621 | 11.3% | 547 | 86.40 | 86.85 | 0.45 | 0.5% |
| 600 to 700 kWh | 7,398 | 7.9% | 647 | 104.34 | 103.93 | (0.41) | -0.4% |
| 700 to 800 kWh | 4,879 | 5.2% | 747 | 122.31 | 121.01 | (1.30) | -1.1% |
| 800 to 900 kWh | 3,219 | 3.4% | 846 | 140.17 | 137.97 | (2.20) | -1.6% |
| 900 to 1000 kWh | 2,143 | 2.3% | 946 | 158.20 | 155.10 | (3.10) | -2.0% |
| 1000 to 1500 kWh | 3,788 | 4.0% | 1,179 | 200.09 | 194.87 | (5.22) | -2.6% |
| 1500 to 2000 kWh | 618 | 0.7% | 1,694 | 292.89 | 282.98 | (9.91) | -3.4% |
| 2000 to 3000 kWh | 215 | 0.2% | 2,322 | 404.88 | 389.26 | (15.62) | -3.9% |
| >= 3000 kWh | 24 | 0.0% | 3,550 | 624.34 | 597.53 | (26.81) | -4.3% |
| Total | 94,116 | 100.0% | 465 | 74.74 | 74.99 | 0.25 | 0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 114 | 0.1% | 8 | 6.20 | 6.36 | 0.16 | 2.6% |
| 25 to 50 kWh | 249 | 0.2% | 38 | 10.50 | 10.82 | 0.32 | 3.0% |
| 50 to 75 kWh | 849 | 0.8% | 65 | 14.38 | 14.83 | 0.45 | 3.1% |
| 75 to 100 kWh | 2,150 | 2.0% | 90 | 18.02 | 18.61 | 0.59 | 3.3% |
| 100 to 150 kWh | 8,824 | 8.3% | 127 | 23.45 | 24.24 | 0.79 | 3.4% |
| 150 to 200 kWh | 12,174 | 11.5% | 175 | 30.37 | 31.42 | 1.05 | 3.5% |
| 200 to 250 kWh | 13,075 | 12.3% | 223 | 37.39 | 38.68 | 1.29 | 3.5% |
| 250 to 300 kWh | 12,355 | 11.6% | 272 | 44.67 | 46.19 | 1.52 | 3.4% |
| 300 to 350 kWh | 10,917 | 10.3% | 322 | 52.23 | 53.89 | 1.66 | 3.2% |
| 350 to 400 kWh | 9,213 | 8.7% | 372 | 60.54 | 62.16 | 1.62 | 2.7% |
| 400 to 450 kWh | 7,475 | 7.0% | 420 | 69.20 | 70.54 | 1.34 | 1.9% |
| 450 to 500 kWh | 6,087 | 5.7% | 472 | 78.93 | 79.87 | 0.94 | 1.2% |
| 500 to 600 kWh | 8,640 | 8.1% | 545 | 92.97 | 93.27 | 0.30 | 0.3% |
| 600 to 700 kWh | 5,224 | 4.9% | 643 | 111.64 | 111.08 | (0.56) | -0.5% |
| 700 to 800 kWh | 3,171 | 3.0% | 747 | 131.42 | 129.92 | (1.50) | -1.1% |
| 800 to 900 kWh | 1,972 | 1.9% | 846 | 150.56 | 148.15 | (2.41) | -1.6% |
| 900 to 1000 kWh | 1,189 | 1.1% | 954 | 171.22 | 167.84 | (3.38) | -2.0% |
| 1000 to 1500 kWh | 2,023 | 1.9% | 1,199 | 218.13 | 212.52 | (5.61) | -2.6% |
| 1500 to 2000 kWh | 327 | 0.3% | 1,723 | 318.55 | 308.16 | (10.39) | -3.3% |
| 2000 to 3000 kWh | 106 | 0.1% | 2,451 | 457.01 | 440.04 | (16.97) | -3.7% |
| >= 3000 kWh | 21 | 0.0% | 3,538 | 662.89 | 636.04 | (26.85) | -4.1% |
| Total | 106,155 | 100.0% | 370 | 63.20 | 63.90 | 0.71 | 1.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 134 | 0.1% | 16 | 6.96 | 7.13 | 0.17 | 2.4% |
| 25 to 50 kWh | 265 | 0.2% | 43 | 10.46 | 10.73 | 0.27 | 2.6% |
| 50 to 75 kWh | 849 | 0.8% | 64 | 13.13 | 13.47 | 0.34 | 2.6% |
| 75 to 100 kWh | 2,154 | 2.0% | 88 | 16.09 | 16.53 | 0.44 | 2.7% |
| 100 to 150 kWh | 8,830 | 8.3% | 128 | 21.13 | 21.71 | 0.58 | 2.7% |
| 150 to 200 kWh | 12,179 | 11.5% | 177 | 27.32 | 28.07 | 0.75 | 2.7% |
| 200 to 250 kWh | 13,085 | 12.3% | 227 | 33.71 | 34.61 | 0.90 | 2.7% |
| 250 to 300 kWh | 12,360 | 11.6% | 278 | 40.30 | 41.32 | 1.02 | 2.5% |
| 300 to 350 kWh | 10,920 | 10.3% | 327 | 46.99 | 48.06 | 1.07 | 2.3% |
| 350 to 400 kWh | 9,220 | 8.7% | 376 | 54.03 | 55.01 | 0.98 | 1.8% |
| 400 to 450 kWh | 7,480 | 7.0% | 428 | 62.06 | 62.75 | 0.69 | 1.1% |
| 450 to 500 kWh | 6,090 | 5.7% | 477 | 69.98 | 70.29 | 0.31 | 0.4% |
| 500 to 600 kWh | 8,643 | 8.1% | 547 | 81.58 | 81.29 | (0.29) | -0.4% |
| 600 to 700 kWh | 5,227 | 4.9% | 648 | 98.30 | 97.11 | (1.19) | -1.2% |
| 700 to 800 kWh | 3,177 | 3.0% | 746 | 114.50 | 112.42 | (2.08) | -1.8% |
| 800 to 900 kWh | 1,974 | 1.9% | 844 | 130.80 | 127.83 | (2.97) | -2.3% |
| 900 to 1000 kWh | 1,191 | 1.1% | 941 | 147.01 | 143.15 | (3.86) | -2.6% |
| 1000 to 1500 kWh | 2,025 | 1.9% | 1,145 | 180.96 | 175.25 | (5.71) | -3.2% |
| 1500 to 2000 kWh | 327 | 0.3% | 1,651 | 265.09 | 254.76 | (10.33) | -3.9% |
| 2000 to 3000 kWh | 106 | 0.1% | 2,173 | 351.88 | 336.78 | (15.10) | -4.3% |
| >= 3000 kWh | 21 | 0.0% | 3,310 | 540.83 | 515.36 | (25.47) | -4.7% |
| Total | 106,257 | 100.0% | 372 | 55.78 | 56.02 | 0.23 | 0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 134 | 0.1% | 12 | 6.59 | 6.75 | 0.16 | 2.4% |
| 25 to 50 kWh | 265 | 0.2% | 41 | 10.48 | 10.77 | 0.29 | 2.8% |
| 50 to 75 kWh | 849 | 0.8% | 65 | 13.75 | 14.15 | 0.40 | 2.9% |
| 75 to 100 kWh | 2,154 | 2.0% | 89 | 17.06 | 17.57 | 0.51 | 3.0% |
| 100 to 150 kWh | 8,830 | 8.3% | 128 | 22.29 | 22.98 | 0.69 | 3.1% |
| 150 to 200 kWh | 12,179 | 11.5% | 176 | 28.85 | 29.75 | 0.90 | 3.1% |
| 200 to 250 kWh | 13,085 | 12.3% | 225 | 35.55 | 36.65 | 1.10 | 3.1% |
| 250 to 300 kWh | 12,360 | 11.6% | 275 | 42.48 | 43.76 | 1.28 | 3.0% |
| 300 to 350 kWh | 10,920 | 10.3% | 325 | 49.61 | 50.98 | 1.37 | 2.8% |
| 350 to 400 kWh | 9,220 | 8.7% | 374 | 57.29 | 58.58 | 1.29 | 2.3% |
| 400 to 450 kWh | 7,480 | 7.0% | 424 | 65.63 | 66.65 | 1.02 | 1.6% |
| 450 to 500 kWh | 6,090 | 5.7% | 474 | 74.45 | 75.08 | 0.63 | 0.8% |
| 500 to 600 kWh | 8,643 | 8.1% | 546 | 87.28 | 87.28 | 0.00 | 0.0% |
| 600 to 700 kWh | 5,227 | 4.9% | 646 | 104.97 | 104.09 | (0.88) | -0.8% |
| 700 to 800 kWh | 3,177 | 3.0% | 746 | 122.96 | 121.17 | (1.79) | -1.5% |
| 800 to 900 kWh | 1,974 | 1.9% | 845 | 140.68 | 137.99 | (2.69) | -1.9% |
| 900 to 1000 kWh | 1,191 | 1.1% | 948 | 159.12 | 155.50 | (3.62) | -2.3% |
| 1000 to 1500 kWh | 2,025 | 1.9% | 1,172 | 199.55 | 193.89 | (5.66) | -2.8% |
| 1500 to 2000 kWh | 327 | 0.3% | 1,687 | 291.85 | 281.49 | (10.36) | -3.5% |
| 2000 to 3000 kWh | 106 | 0.1% | 2,312 | 404.53 | 388.49 | (16.04) | -4.0% |
| >= 3000 kWh | 21 | 0.0% | 3,424 | 601.86 | 575.70 | (26.16) | -4.3% |
| Total | 106,257 | 100.0% | 371 | 59.49 | 59.96 | 0.47 | 0.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 4 | 1.4% | 14 | 7.07 | 7.26 | 0.19 | 2.7% |
| 25 to 50 kWh | 1 | 0.4% | 10 | 6.56 | 6.73 | 0.17 | 2.6% |
| 50 to 75 kWh | 3 | 1.1% | 60 | 13.62 | 14.05 | 0.43 | 3.2% |
| 75 to 100 kWh | 2 | 0.7% | 114 | 21.59 | 22.31 | 0.72 | 3.3% |
| 100 to 150 kWh | 4 | 1.4% | 130 | 24.04 | 24.84 | 0.80 | 3.3% |
| 150 to 200 kWh | 14 | 5.0% | 177 | 30.85 | 31.89 | 1.04 | 3.4% |
| 200 to 250 kWh | 12 | 4.3% | 225 | 37.79 | 39.11 | 1.32 | 3.5% |
| 250 to 300 kWh | 7 | 2.5% | 254 | 41.72 | 43.19 | 1.47 | 3.5% |
| 300 to 350 kWh | 16 | 5.7% | 328 | 53.32 | 55.02 | 1.70 | 3.2% |
| 350 to 400 kWh | 12 | 4.3% | 368 | 58.93 | 60.87 | 1.94 | 3.3% |
| 400 to 450 kWh | 12 | 4.3% | 468 | 76.00 | 77.80 | 1.80 | 2.4% |
| 450 to 500 kWh | 16 | 5.7% | 557 | 91.40 | 92.93 | 1.53 | 1.7% |
| 500 to 600 kWh | 44 | 15.6% | 622 | 100.77 | 102.72 | 1.95 | 1.9% |
| 600 to 700 kWh | 32 | 11.3% | 766 | 126.40 | 127.65 | 1.25 | 1.0% |
| 700 to 800 kWh | 26 | 9.2% | 845 | 140.25 | 141.16 | 0.91 | 0.6% |
| 800 to 900 kWh | 17 | 6.0% | 1,085 | 186.19 | 185.07 | (1.12) | -0.6% |
| 900 to 1000 kWh | 17 | 6.0% | 1,160 | 199.68 | 198.14 | (1.54) | -0.8% |
| 1000 to 1500 kWh | 35 | 12.4% | 1,454 | 255.50 | 251.46 | (4.04) | -1.6% |
| 1500 to 2000 kWh | 7 | 2.5% | 1,999 | 359.99 | 351.10 | (8.89) | -2.5% |
| 2000 to 3000 kWh | 1 | 0.4% | 2,829 | 521.51 | 505.09 | (16.42) | -3.1% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 282 | 100.0% | 751 | 127.65 | 127.75 | 0.10 | 0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 4 | 1.4% | 11 | 6.37 | 6.52 | 0.15 | 2.4% |
| 25 to 50 kWh | 1 | 0.4% | 56 | 11.97 | 12.28 | 0.31 | 2.6% |
| 50 to 75 kWh | 3 | 1.1% | 70 | 13.84 | 14.21 | 0.37 | 2.7% |
| 75 to 100 kWh | 2 | 0.7% | 72 | 14.08 | 14.47 | 0.39 | 2.8% |
| 100 to 150 kWh | 4 | 1.4% | 111 | 18.90 | 19.42 | 0.52 | 2.8% |
| 150 to 200 kWh | 14 | 4.9% | 176 | 27.44 | 28.12 | 0.68 | 2.5% |
| 200 to 250 kWh | 12 | 4.2% | 227 | 34.05 | 34.83 | 0.78 | 2.3% |
| 250 to 300 kWh | 7 | 2.5% | 298 | 43.43 | 44.33 | 0.90 | 2.1% |
| 300 to 350 kWh | 16 | 5.7% | 320 | 46.32 | 47.31 | 0.99 | 2.1% |
| 350 to 400 kWh | 12 | 4.2% | 370 | 53.43 | 54.28 | 0.85 | 1.6% |
| 400 to 450 kWh | 13 | 4.6% | 384 | 55.88 | 56.60 | 0.72 | 1.3% |
| 450 to 500 kWh | 16 | 5.7% | 396 | 57.87 | 58.47 | 0.60 | 1.0% |
| 500 to 600 kWh | 44 | 15.5% | 477 | 69.60 | 70.04 | 0.44 | 0.6% |
| 600 to 700 kWh | 32 | 11.3% | 530 | 77.49 | 77.72 | 0.23 | 0.3% |
| 700 to 800 kWh | 26 | 9.2% | 661 | 98.80 | 97.99 | (0.81) | -0.8% |
| 800 to 900 kWh | 17 | 6.0% | 612 | 90.87 | 90.46 | (0.41) | -0.5% |
| 900 to 1000 kWh | 17 | 6.0% | 746 | 112.50 | 111.07 | (1.43) | -1.3% |
| 1000 to 1500 kWh | 35 | 12.4% | 921 | 141.35 | 138.41 | (2.94) | -2.1% |
| 1500 to 2000 kWh | 7 | 2.5% | 1,429 | 225.48 | 218.04 | (7.44) | -3.3% |
| 2000 to 3000 kWh | 1 | 0.4% | 1,990 | 318.80 | 306.24 | (12.56) | -3.9% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 283 | 100.0% | 535 | 80.31 | 79.89 | (0.42) | -0.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 4 | 1.4% | 13 | 6.72 | 6.89 | 0.17 | 2.5% |
| 25 to 50 kWh | 1 | 0.4% | 33 | 9.26 | 9.50 | 0.24 | 2.6% |
| 50 to 75 kWh | 3 | 1.1% | 65 | 13.73 | 14.13 | 0.40 | 2.9% |
| 75 to 100 kWh | 2 | 0.7% | 93 | 17.84 | 18.39 | 0.55 | 3.1% |
| 100 to 150 kWh | 4 | 1.4% | 120 | 21.47 | 22.13 | 0.66 | 3.1% |
| 150 to 200 kWh | 14 | 4.9% | 177 | 29.14 | 30.00 | 0.86 | 3.0% |
| 200 to 250 kWh | 12 | 4.2% | 226 | 35.92 | 36.97 | 1.05 | 2.9% |
| 250 to 300 kWh | 7 | 2.5% | 276 | 42.58 | 43.76 | 1.18 | 2.8% |
| 300 to 350 kWh | 16 | 5.7% | 324 | 49.82 | 51.17 | 1.35 | 2.7% |
| 350 to 400 kWh | 12 | 4.2% | 369 | 56.18 | 57.57 | 1.39 | 2.5% |
| 400 to 450 kWh | 13 | 4.6% | 426 | 65.87 | 67.13 | 1.26 | 1.9% |
| 450 to 500 kWh | 16 | 5.7% | 477 | 74.72 | 75.79 | 1.07 | 1.4% |
| 500 to 600 kWh | 44 | 15.5% | 550 | 85.21 | 86.41 | 1.20 | 1.4% |
| 600 to 700 kWh | 32 | 11.3% | 648 | 101.95 | 102.69 | 0.74 | 0.7% |
| 700 to 800 kWh | 26 | 9.2% | 753 | 119.66 | 119.72 | 0.06 | 0.1% |
| 800 to 900 kWh | 17 | 6.0% | 849 | 138.53 | 137.77 | (0.76) | -0.5% |
| 900 to 1000 kWh | 17 | 6.0% | 953 | 156.09 | 154.60 | (1.49) | -1.0% |
| 1000 to 1500 kWh | 35 | 12.4% | 1,191 | 199.25 | 195.76 | (3.49) | -1.8% |
| 1500 to 2000 kWh | 7 | 2.5% | 1,714 | 292.74 | 284.57 | (8.17) | -2.8% |
| 2000 to 3000 kWh | 1 | 0.4% | 2,409 | 420.16 | 405.67 | (14.49) | -3.4% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 283 | 100.0% | 643 | 104.01 | 103.85 | (0.15) | -0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 22 | 1.5% | 9 | 6.35 | 6.51 | 0.16 | 2.5% |
| 25 to 50 kWh | 12 | 0.8% | 32 | 9.63 | 9.92 | 0.29 | 3.0% |
| 50 to 75 kWh | 13 | 0.9% | 66 | 14.61 | 15.08 | 0.47 | 3.2% |
| 75 to 100 kWh | 11 | 0.7% | 80 | 16.65 | 17.19 | 0.54 | 3.2% |
| 100 to 150 kWh | 26 | 1.7% | 114 | 21.75 | 22.48 | 0.73 | 3.4% |
| 150 to 200 kWh | 38 | 2.5% | 162 | 28.49 | 29.47 | 0.98 | 3.4% |
| 200 to 250 kWh | 45 | 3.0% | 192 | 32.97 | 34.10 | 1.13 | 3.4% |
| 250 to 300 kWh | 47 | 3.1% | 268 | 43.96 | 45.49 | 1.53 | 3.5% |
| 300 to 350 kWh | 56 | 3.7% | 294 | 48.00 | 49.61 | 1.61 | 3.4% |
| 350 to 400 kWh | 82 | 5.5% | 367 | 59.06 | 60.93 | 1.87 | 3.2% |
| 400 to 450 kWh | 84 | 5.6% | 418 | 66.61 | 68.69 | 2.08 | 3.1% |
| 450 to 500 kWh | 72 | 4.8% | 465 | 74.37 | 76.46 | 2.09 | 2.8% |
| 500 to 600 kWh | 192 | 12.8% | 524 | 84.16 | 86.18 | 2.02 | 2.4% |
| 600 to 700 kWh | 163 | 10.8% | 649 | 105.91 | 107.46 | 1.55 | 1.5% |
| 700 to 800 kWh | 147 | 9.8% | 727 | 120.38 | 121.43 | 1.05 | 0.9% |
| 800 to 900 kWh | 122 | 8.1% | 854 | 144.49 | 144.46 | (0.03) | 0.0% |
| 900 to 1000 kWh | 100 | 6.7% | 933 | 159.12 | 158.53 | (0.59) | -0.4% |
| 1000 to 1500 kWh | 201 | 13.4% | 1,190 | 208.61 | 205.69 | (2.92) | -1.4% |
| 1500 to 2000 kWh | 52 | 3.5% | 1,755 | 316.73 | 308.69 | (8.04) | -2.5% |
| 2000 to 3000 kWh | 17 | 1.1% | 2,219 | 405.32 | 393.02 | (12.30) | -3.0% |
| >= 3000 kWh | 1 | 0.1% | 4,192 | 782.72 | 752.58 | (30.14) | -3.9% |
| Total | 1,503 | 100.0% | 686 | 116.46 | 116.63 | 0.17 | 0.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 22 | 1.5% | 12 | 6.55 | 6.71 | 0.16 | 2.4% |
| 25 to 50 kWh | 12 | 0.8% | 39 | 9.98 | 10.22 | 0.24 | 2.4% |
| 50 to 75 kWh | 13 | 0.9% | 61 | 12.67 | 13.00 | 0.33 | 2.6% |
| 75 to 100 kWh | 11 | 0.7% | 100 | 17.51 | 17.99 | 0.48 | 2.7% |
| 100 to 150 kWh | 26 | 1.7% | 133 | 21.99 | 22.50 | 0.51 | 2.3% |
| 150 to 200 kWh | 38 | 2.5% | 191 | 29.05 | 29.85 | 0.80 | 2.8% |
| 200 to 250 kWh | 45 | 3.0% | 256 | 37.83 | 38.68 | 0.85 | 2.2% |
| 250 to 300 kWh | 47 | 3.1% | 275 | 39.91 | 40.91 | 1.00 | 2.5% |
| 300 to 350 kWh | 58 | 3.8% | 353 | 50.32 | 51.46 | 1.14 | 2.3% |
| 350 to 400 kWh | 82 | 5.4% | 381 | 53.94 | 55.13 | 1.19 | 2.2% |
| 400 to 450 kWh | 84 | 5.6% | 430 | 60.73 | 61.89 | 1.16 | 1.9% |
| 450 to 500 kWh | 73 | 4.8% | 481 | 68.18 | 69.24 | 1.06 | 1.6% |
| 500 to 600 kWh | 193 | 12.8% | 571 | 81.44 | 82.22 | 0.78 | 1.0% |
| 600 to 700 kWh | 164 | 10.9% | 657 | 94.59 | 94.92 | 0.33 | 0.3% |
| 700 to 800 kWh | 147 | 9.7% | 767 | 112.75 | 112.16 | (0.59) | -0.5% |
| 800 to 900 kWh | 122 | 8.1% | 838 | 124.58 | 123.32 | (1.26) | -1.0% |
| 900 to 1000 kWh | 100 | 6.6% | 961 | 144.36 | 142.18 | (2.18) | -1.5% |
| 1000 to 1500 kWh | 202 | 13.4% | 1,176 | 180.33 | 176.13 | (4.20) | -2.3% |
| 1500 to 2000 kWh | 52 | 3.4% | 1,637 | 256.86 | 248.47 | (8.39) | -3.3% |
| 2000 to 3000 kWh | 17 | 1.1% | 2,431 | 388.58 | 373.02 | (15.56) | -4.0% |
| >= 3000 kWh | 1 | 0.1% | 4,340 | 706.60 | 673.63 | (32.97) | -4.7% |
| Total | 1,509 | 100.0% | 701 | 104.59 | 103.70 | (0.90) | -0.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 22 | 1.5% | 11 | 6.45 | 6.61 | 0.16 | 2.5% |
| 25 to 50 kWh | 12 | 0.8% | 36 | 9.81 | 10.07 | 0.26 | 2.7% |
| 50 to 75 kWh | 13 | 0.9% | 64 | 13.64 | 14.04 | 0.40 | 2.9% |
| 75 to 100 kWh | 11 | 0.7% | 90 | 17.08 | 17.59 | 0.51 | 3.0% |
| 100 to 150 kWh | 26 | 1.7% | 123 | 21.87 | 22.49 | 0.62 | 2.8% |
| 150 to 200 kWh | 38 | 2.5% | 176 | 28.77 | 29.66 | 0.89 | 3.1% |
| 200 to 250 kWh | 45 | 3.0% | 224 | 35.40 | 36.39 | 0.99 | 2.8% |
| 250 to 300 kWh | 47 | 3.1% | 271 | 41.93 | 43.20 | 1.27 | 3.0% |
| 300 to 350 kWh | 58 | 3.8% | 324 | 49.17 | 50.54 | 1.37 | 2.8% |
| 350 to 400 kWh | 82 | 5.4% | 374 | 56.50 | 58.03 | 1.53 | 2.7% |
| 400 to 450 kWh | 84 | 5.6% | 424 | 63.68 | 65.30 | 1.62 | 2.5% |
| 450 to 500 kWh | 73 | 4.8% | 473 | 71.28 | 72.85 | 1.57 | 2.2% |
| 500 to 600 kWh | 193 | 12.8% | 548 | 82.81 | 84.21 | 1.40 | 1.7% |
| 600 to 700 kWh | 164 | 10.9% | 653 | 100.24 | 101.19 | 0.95 | 0.9% |
| 700 to 800 kWh | 147 | 9.7% | 747 | 116.57 | 116.80 | 0.23 | 0.2% |
| 800 to 900 kWh | 122 | 8.1% | 846 | 134.56 | 133.92 | (0.64) | -0.5% |
| 900 to 1000 kWh | 100 | 6.6% | 947 | 151.74 | 150.35 | (1.39) | -0.9% |
| 1000 to 1500 kWh | 202 | 13.4% | 1,183 | 194.46 | 190.90 | (3.56) | -1.8% |
| 1500 to 2000 kWh | 52 | 3.4% | 1,696 | 286.99 | 278.78 | (8.21) | -2.9% |
| 2000 to 3000 kWh | 17 | 1.1% | 2,325 | 396.95 | 383.02 | (13.93) | -3.5% |
| >= 3000 kWh | 1 | 0.1% | 4,266 | 744.66 | 713.10 | (31.56) | -4.2% |
| Total | 1,509 | 100.0% | 693 | 110.49 | 110.13 | (0.36) | -0.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 21 | 0.0% | 8 | 6.21 | 6.37 | 0.16 | 2.6% |
| 25 to 50 kWh | 52 | 0.1% | 39 | 10.61 | 10.92 | 0.31 | 2.9% |
| 50 to 75 kWh | 102 | 0.2% | 64 | 14.26 | 14.71 | 0.45 | 3.2% |
| 75 to 100 kWh | 325 | 0.7% | 90 | 18.00 | 18.59 | 0.59 | 3.3% |
| 100 to 150 kWh | 1,745 | 3.8% | 128 | 23.64 | 24.44 | 0.80 | 3.4% |
| 150 to 200 kWh | 3,503 | 7.7% | 176 | 30.54 | 31.59 | 1.05 | 3.4% |
| 200 to 250 kWh | 4,929 | 10.9% | 226 | 37.98 | 39.29 | 1.31 | 3.4% |
| 250 to 300 kWh | 5,590 | 12.3% | 277 | 45.62 | 47.19 | 1.57 | 3.4% |
| 300 to 350 kWh | 5,361 | 11.8% | 329 | 53.80 | 55.54 | 1.74 | 3.2% |
| 350 to 400 kWh | 4,853 | 10.7% | 383 | 62.66 | 64.46 | 1.80 | 2.9% |
| 400 to 450 kWh | 4,035 | 8.9% | 435 | 71.86 | 73.55 | 1.69 | 2.4% |
| 450 to 500 kWh | 3,153 | 6.9% | 487 | 81.48 | 82.90 | 1.42 | 1.7% |
| 500 to 600 kWh | 4,263 | 9.4% | 560 | 95.19 | 96.10 | 0.91 | 1.0% |
| 600 to 700 kWh | 2,600 | 5.7% | 653 | 112.76 | 112.90 | 0.14 | 0.1% |
| 700 to 800 kWh | 1,470 | 3.2% | 734 | 128.33 | 127.75 | (0.58) | -0.5% |
| 800 to 900 kWh | 938 | 2.1% | 826 | 145.89 | 144.51 | (1.38) | -0.9% |
| 900 to 1000 kWh | 632 | 1.4% | 909 | 161.87 | 159.74 | (2.13) | -1.3% |
| 1000 to 1500 kWh | 1,364 | 3.0% | 1,124 | 203.00 | 198.93 | (4.07) | -2.0% |
| 1500 to 2000 kWh | 331 | 0.7% | 1,618 | 297.75 | 289.20 | (8.55) | -2.9% |
| 2000 to 3000 kWh | 123 | 0.3% | 2,217 | 412.34 | 398.31 | (14.03) | -3.4% |
| >= 3000 kWh | 16 | 0.0% | 13,723 | 2,716.95 | 2,598.52 | (118.43) | -4.4% |
| Total | 45,406 | 100.0% | 430 | 73.43 | 74.28 | 0.85 | 1.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 21 | 0.0% | 12 | 6.52 | 6.68 | 0.16 | 2.5% |
| 25 to 50 kWh | 53 | 0.1% | 42 | 10.26 | 10.52 | 0.26 | 2.5% |
| 50 to 75 kWh | 103 | 0.2% | 65 | 13.19 | 13.54 | 0.35 | 2.7% |
| 75 to 100 kWh | 325 | 0.7% | 89 | 16.20 | 16.64 | 0.44 | 2.7% |
| 100 to 150 kWh | 1,746 | 3.8% | 130 | 21.33 | 21.92 | 0.59 | 2.8% |
| 150 to 200 kWh | 3,509 | 7.7% | 178 | 27.48 | 28.25 | 0.77 | 2.8% |
| 200 to 250 kWh | 4,932 | 10.9% | 226 | 33.44 | 34.39 | 0.95 | 2.8% |
| 250 to 300 kWh | 5,591 | 12.3% | 273 | 39.44 | 40.56 | 1.12 | 2.8% |
| 300 to 350 kWh | 5,365 | 11.8% | 320 | 45.37 | 46.68 | 1.31 | 2.9% |
| 350 to 400 kWh | 4,853 | 10.7% | 367 | 51.42 | 52.90 | 1.48 | 2.9% |
| 400 to 450 kWh | 4,036 | 8.9% | 412 | 57.44 | 59.08 | 1.64 | 2.9% |
| 450 to 500 kWh | 3,156 | 6.9% | 461 | 63.92 | 65.71 | 1.79 | 2.8% |
| 500 to 600 kWh | 4,266 | 9.4% | 531 | 73.65 | 75.64 | 1.99 | 2.7% |
| 600 to 700 kWh | 2,602 | 5.7% | 640 | 89.87 | 91.85 | 1.98 | 2.2% |
| 700 to 800 kWh | 1,472 | 3.2% | 759 | 108.73 | 110.20 | 1.47 | 1.4% |
| 800 to 900 kWh | 938 | 2.1% | 865 | 126.00 | 126.70 | 0.70 | 0.6% |
| 900 to 1000 kWh | 635 | 1.4% | 983 | 145.60 | 145.30 | (0.30) | -0.2% |
| 1000 to 1500 kWh | 1,365 | 3.0% | 1,247 | 189.37 | 186.70 | (2.67) | -1.4% |
| 1500 to 2000 kWh | 332 | 0.7% | 1,786 | 278.96 | 271.42 | (7.54) | -2.7% |
| 2000 to 3000 kWh | 123 | 0.3% | 2,421 | 384.50 | 371.14 | (13.36) | -3.5% |
| >= 3000 kWh | 16 | 0.0% | 3,783 | 611.17 | 585.35 | (25.82) | -4.2% |
| Total | 45,439 | 100.0% | 424 | 61.18 | 62.26 | 1.09 | 1.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 21 | 0.0% | 10 | 6.37 | 6.52 | 0.15 | 2.4% |
| 25 to 50 kWh | 53 | 0.1% | 40 | 10.42 | 10.71 | 0.29 | 2.8% |
| 50 to 75 kWh | 103 | 0.2% | 64 | 13.72 | 14.13 | 0.41 | 3.0% |
| 75 to 100 kWh | 325 | 0.7% | 89 | 17.11 | 17.62 | 0.51 | 3.0% |
| 100 to 150 kWh | 1,746 | 3.8% | 129 | 22.49 | 23.18 | 0.69 | 3.1% |
| 150 to 200 kWh | 3,509 | 7.7% | 177 | 29.01 | 29.92 | 0.91 | 3.1% |
| 200 to 250 kWh | 4,932 | 10.9% | 226 | 35.71 | 36.84 | 1.13 | 3.2% |
| 250 to 300 kWh | 5,591 | 12.3% | 275 | 42.53 | 43.88 | 1.35 | 3.2% |
| 300 to 350 kWh | 5,365 | 11.8% | 325 | 49.59 | 51.11 | 1.52 | 3.1% |
| 350 to 400 kWh | 4,853 | 10.7% | 375 | 57.04 | 58.68 | 1.64 | 2.9% |
| 400 to 450 kWh | 4,036 | 8.9% | 424 | 64.65 | 66.31 | 1.66 | 2.6% |
| 450 to 500 kWh | 3,156 | 6.9% | 474 | 72.70 | 74.31 | 1.61 | 2.2% |
| 500 to 600 kWh | 4,266 | 9.4% | 546 | 84.42 | 85.87 | 1.45 | 1.7% |
| 600 to 700 kWh | 2,602 | 5.7% | 646 | 101.32 | 102.38 | 1.06 | 1.0% |
| 700 to 800 kWh | 1,472 | 3.2% | 747 | 118.53 | 118.98 | 0.45 | 0.4% |
| 800 to 900 kWh | 938 | 2.1% | 845 | 135.95 | 135.61 | (0.34) | -0.3% |
| 900 to 1000 kWh | 635 | 1.4% | 946 | 153.74 | 152.52 | (1.22) | -0.8% |
| 1000 to 1500 kWh | 1,365 | 3.0% | 1,185 | 196.19 | 192.82 | (3.37) | -1.7% |
| 1500 to 2000 kWh | 332 | 0.7% | 1,702 | 288.36 | 280.31 | (8.05) | -2.8% |
| 2000 to 3000 kWh | 123 | 0.3% | 2,319 | 398.41 | 384.72 | (13.69) | -3.4% |
| >= 3000 kWh | 16 | 0.0% | 8,753 | 1,664.06 | 1,591.94 | (72.12) | -4.3% |
| Total | 45,439 | 100.0% | 427 | 67.31 | 68.28 | 0.97 | 1.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 16 | 0.0% | 6 | 5.84 | 5.98 | 0.14 | 2.4% |
| 25 to 50 kWh | 51 | 0.1% | 39 | 10.65 | 10.96 | 0.31 | 2.9% |
| 50 to 75 kWh | 181 | 0.5% | 64 | 14.31 | 14.76 | 0.45 | 3.1% |
| 75 to 100 kWh | 490 | 1.4% | 88 | 17.71 | 18.29 | 0.58 | 3.3% |
| 100 to 150 kWh | 2,592 | 7.3% | 124 | 23.01 | 23.78 | 0.77 | 3.3% |
| 150 to 200 kWh | 4,528 | 12.7% | 168 | 29.39 | 30.40 | 1.01 | 3.4% |
| 200 to 250 kWh | 5,489 | 15.4% | 214 | 36.27 | 37.57 | 1.30 | 3.6% |
| 250 to 300 kWh | 5,252 | 14.8% | 262 | 43.65 | 45.30 | 1.65 | 3.8% |
| 300 to 350 kWh | 4,261 | 12.0% | 310 | 51.67 | 53.53 | 1.86 | 3.6% |
| 350 to 400 kWh | 3,335 | 9.4% | 359 | 60.45 | 62.19 | 1.74 | 2.9% |
| 400 to 450 kWh | 2,480 | 7.0% | 403 | 68.85 | 70.29 | 1.44 | 2.1% |
| 450 to 500 kWh | 1,731 | 4.9% | 455 | 78.70 | 79.76 | 1.06 | 1.3% |
| 500 to 600 kWh | 2,225 | 6.3% | 514 | 89.91 | 90.49 | 0.58 | 0.6% |
| 600 to 700 kWh | 1,192 | 3.4% | 610 | 108.25 | 107.98 | (0.27) | -0.2% |
| 700 to 800 kWh | 693 | 1.9% | 695 | 124.49 | 123.48 | (1.01) | -0.8% |
| 800 to 900 kWh | 408 | 1.1% | 783 | 141.32 | 139.50 | (1.82) | -1.3% |
| 900 to 1000 kWh | 219 | 0.6% | 853 | 154.75 | 152.31 | (2.44) | -1.6% |
| 1000 to 1500 kWh | 335 | 0.9% | 1,059 | 194.00 | 189.69 | (4.31) | -2.2% |
| 1500 to 2000 kWh | 52 | 0.1% | 1,525 | 283.23 | 274.70 | (8.53) | -3.0% |
| 2000 to 3000 kWh | 19 | 0.1% | 2,094 | 392.17 | 378.45 | (13.72) | -3.5% |
| >= 3000 kWh | 1 | 0.0% | 3,708 | 693.11 | 664.73 | (28.38) | -4.1% |
| Total | 35,550 | 100.0% | 319 | 55.03 | 56.12 | 1.09 | 2.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 16 | 0.0% | 13 | 6.57 | 6.73 | 0.16 | 2.4% |
| 25 to 50 kWh | 51 | 0.1% | 44 | 10.50 | 10.78 | 0.28 | 2.7% |
| 50 to 75 kWh | 181 | 0.5% | 66 | 13.35 | 13.70 | 0.35 | 2.6% |
| 75 to 100 kWh | 490 | 1.4% | 91 | 16.51 | 16.97 | 0.46 | 2.8% |
| 100 to 150 kWh | 2,593 | 7.3% | 134 | 21.87 | 22.47 | 0.60 | 2.7% |
| 150 to 200 kWh | 4,528 | 12.7% | 185 | 28.28 | 29.09 | 0.81 | 2.9% |
| 200 to 250 kWh | 5,490 | 15.4% | 237 | 34.87 | 35.88 | 1.01 | 2.9% |
| 250 to 300 kWh | 5,253 | 14.8% | 286 | 41.23 | 42.46 | 1.23 | 3.0% |
| 300 to 350 kWh | 4,261 | 12.0% | 338 | 48.01 | 49.47 | 1.46 | 3.0% |
| 350 to 400 kWh | 3,337 | 9.4% | 389 | 54.85 | 56.54 | 1.69 | 3.1% |
| 400 to 450 kWh | 2,480 | 7.0% | 443 | 62.45 | 64.39 | 1.94 | 3.1% |
| 450 to 500 kWh | 1,733 | 4.9% | 492 | 69.58 | 71.73 | 2.15 | 3.1% |
| 500 to 600 kWh | 2,228 | 6.3% | 576 | 82.58 | 84.57 | 1.99 | 2.4% |
| 600 to 700 kWh | 1,194 | 3.4% | 682 | 99.90 | 101.19 | 1.29 | 1.3% |
| 700 to 800 kWh | 694 | 2.0% | 800 | 119.33 | 119.67 | 0.34 | 0.3% |
| 800 to 900 kWh | 408 | 1.1% | 909 | 137.48 | 136.84 | (0.64) | -0.5% |
| 900 to 1000 kWh | 219 | 0.6% | 1,042 | 159.52 | 157.70 | (1.82) | -1.1% |
| 1000 to 1500 kWh | 336 | 0.9% | 1,279 | 198.98 | 195.00 | (3.98) | -2.0% |
| 1500 to 2000 kWh | 55 | 0.2% | 1,782 | 282.53 | 274.00 | (8.53) | -3.0% |
| 2000 to 3000 kWh | 19 | 0.1% | 2,449 | 393.30 | 378.71 | (14.59) | -3.7% |
| >= 3000 kWh | 1 | 0.0% | 3,336 | 541.10 | 518.42 | (22.68) | -4.2% |
| Total | 35,567 | 100.0% | 353 | 51.58 | 52.74 | 1.16 | 2.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 16 | 0.0% | 9 | 6.22 | 6.37 | 0.15 | 2.4% |
| 25 to 50 kWh | 51 | 0.1% | 41 | 10.57 | 10.87 | 0.30 | 2.8% |
| 50 to 75 kWh | 181 | 0.5% | 65 | 13.83 | 14.23 | 0.40 | 2.9% |
| 75 to 100 kWh | 490 | 1.4% | 90 | 17.11 | 17.63 | 0.52 | 3.0% |
| 100 to 150 kWh | 2,593 | 7.3% | 129 | 22.44 | 23.13 | 0.69 | 3.1% |
| 150 to 200 kWh | 4,528 | 12.7% | 176 | 28.83 | 29.74 | 0.91 | 3.2% |
| 200 to 250 kWh | 5,490 | 15.4% | 225 | 35.57 | 36.73 | 1.16 | 3.3% |
| 250 to 300 kWh | 5,253 | 14.8% | 274 | 42.44 | 43.88 | 1.44 | 3.4% |
| 300 to 350 kWh | 4,261 | 12.0% | 324 | 49.84 | 51.50 | 1.66 | 3.3% |
| 350 to 400 kWh | 3,337 | 9.4% | 374 | 57.65 | 59.37 | 1.72 | 3.0% |
| 400 to 450 kWh | 2,480 | 7.0% | 423 | 65.65 | 67.34 | 1.69 | 2.6% |
| 450 to 500 kWh | 1,733 | 4.9% | 474 | 74.14 | 75.74 | 1.60 | 2.2% |
| 500 to 600 kWh | 2,228 | 6.3% | 545 | 86.24 | 87.53 | 1.29 | 1.5% |
| 600 to 700 kWh | 1,194 | 3.4% | 646 | 104.08 | 104.59 | 0.51 | 0.5% |
| 700 to 800 kWh | 694 | 2.0% | 747 | 121.91 | 121.57 | (0.34) | -0.3% |
| 800 to 900 kWh | 408 | 1.1% | 846 | 139.40 | 138.17 | (1.23) | -0.9% |
| 900 to 1000 kWh | 219 | 0.6% | 947 | 157.14 | 155.01 | (2.13) | -1.4% |
| 1000 to 1500 kWh | 336 | 0.9% | 1,169 | 196.49 | 192.34 | (4.15) | -2.1% |
| 1500 to 2000 kWh | 55 | 0.2% | 1,655 | 282.88 | 274.35 | (8.53) | -3.0% |
| 2000 to 3000 kWh | 19 | 0.1% | 2,270 | 392.73 | 378.58 | (14.15) | -3.6% |
| >= 3000 kWh | 1 | 0.0% | 3,522 | 617.10 | 591.57 | (25.53) | -4.1% |
| Total | 35,567 | 100.0% | 336 | 53.32 | 54.45 | 1.13 | 2.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 2 | 0.8% | 0 | 5.04 | 5.15 | 0.11 | 2.2% |
| 25 to 50 kWh | 1 | 0.4% | 42 | 11.08 | 11.41 | 0.33 | 3.0% |
| 50 to 75 kWh | 4 | 1.7% | 73 | 15.46 | 15.96 | 0.50 | 3.2% |
| 75 to 100 kWh | 2 | 0.8% | 72 | 15.35 | 15.85 | 0.50 | 3.3% |
| 100 to 150 kWh | 4 | 1.7% | 138 | 25.01 | 25.86 | 0.85 | 3.4% |
| 150 to 200 kWh | 4 | 1.7% | 175 | 30.25 | 31.31 | 1.06 | 3.5% |
| 200 to 250 kWh | 6 | 2.5% | 145 | 26.02 | 26.91 | 0.89 | 3.4% |
| 250 to 300 kWh | 3 | 1.3% | 239 | 39.66 | 41.05 | 1.39 | 3.5% |
| 300 to 350 kWh | 6 | 2.5% | 299 | 48.49 | 50.16 | 1.67 | 3.4% |
| 350 to 400 kWh | 6 | 2.5% | 392 | 62.72 | 64.86 | 2.14 | 3.4% |
| 400 to 450 kWh | 11 | 4.6% | 443 | 70.17 | 72.61 | 2.44 | 3.5% |
| 450 to 500 kWh | 7 | 2.9% | 593 | 94.41 | 96.99 | 2.58 | 2.7% |
| 500 to 600 kWh | 20 | 8.4% | 608 | 97.39 | 99.89 | 2.50 | 2.6% |
| 600 to 700 kWh | 19 | 8.0% | 752 | 122.49 | 124.43 | 1.94 | 1.6% |
| 700 to 800 kWh | 27 | 11.3% | 863 | 141.11 | 143.07 | 1.96 | 1.4% |
| 800 to 900 kWh | 26 | 10.9% | 978 | 161.96 | 163.31 | 1.35 | 0.8% |
| 900 to 1000 kWh | 19 | 8.0% | 1,093 | 182.75 | 183.43 | 0.68 | 0.4% |
| 1000 to 1500 kWh | 59 | 24.8% | 1,444 | 249.58 | 247.41 | (2.17) | -0.9% |
| 1500 to 2000 kWh | 10 | 4.2% | 1,842 | 326.20 | 320.59 | (5.61) | -1.7% |
| 2000 to 3000 kWh | 2 | 0.8% | 3,046 | 557.21 | 540.65 | (16.56) | -3.0% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 238 | 100.0% | 933 | 157.90 | 158.15 | 0.25 | 0.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 2 | 0.8% | 4 | 5.55 | 5.67 | 0.12 | 2.2% |
| 25 to 50 kWh | 1 | 0.4% | 51 | 11.39 | 11.69 | 0.30 | 2.6% |
| 50 to 75 kWh | 4 | 1.7% | 51 | 11.46 | 11.76 | 0.30 | 2.6% |
| 75 to 100 kWh | 2 | 0.8% | 105 | 18.14 | 18.63 | 0.49 | 2.7% |
| 100 to 150 kWh | 4 | 1.7% | 122 | 20.35 | 20.92 | 0.57 | 2.8% |
| 150 to 200 kWh | 4 | 1.7% | 182 | 27.79 | 28.58 | 0.79 | 2.8% |
| 200 to 250 kWh | 6 | 2.5% | 319 | 45.87 | 47.00 | 1.13 | 2.5% |
| 250 to 300 kWh | 3 | 1.3% | 326 | 47.61 | 48.52 | 0.91 | 1.9% |
| 300 to 350 kWh | 6 | 2.5% | 352 | 50.15 | 51.40 | 1.25 | 2.5% |
| 350 to 400 kWh | 6 | 2.5% | 358 | 50.21 | 51.68 | 1.47 | 2.9% |
| 400 to 450 kWh | 11 | 4.6% | 416 | 57.50 | 59.14 | 1.64 | 2.9% |
| 450 to 500 kWh | 7 | 2.9% | 371 | 51.91 | 53.37 | 1.46 | 2.8% |
| 500 to 600 kWh | 20 | 8.4% | 482 | 66.81 | 68.48 | 1.67 | 2.5% |
| 600 to 700 kWh | 19 | 8.0% | 553 | 76.79 | 78.52 | 1.73 | 2.3% |
| 700 to 800 kWh | 27 | 11.3% | 631 | 86.69 | 88.76 | 2.07 | 2.4% |
| 800 to 900 kWh | 26 | 10.9% | 723 | 99.71 | 101.68 | 1.97 | 2.0% |
| 900 to 1000 kWh | 19 | 8.0% | 794 | 109.47 | 111.58 | 2.11 | 1.9% |
| 1000 to 1500 kWh | 59 | 24.8% | 988 | 140.24 | 141.38 | 1.14 | 0.8% |
| 1500 to 2000 kWh | 10 | 4.2% | 1,424 | 211.43 | 209.26 | (2.17) | -1.0% |
| 2000 to 3000 kWh | 2 | 0.8% | 1,803 | 274.28 | 268.66 | (5.62) | -2.0% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 238 | 100.0% | 686 | 96.88 | 98.19 | 1.30 | 1.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 2 | 0.8% | 2 | 5.29 | 5.41 | 0.12 | 2.3% |
| 25 to 50 kWh | 1 | 0.4% | 47 | 11.23 | 11.55 | 0.32 | 2.8% |
| 50 to 75 kWh | 4 | 1.7% | 62 | 13.46 | 13.86 | 0.40 | 3.0% |
| 75 to 100 kWh | 2 | 0.8% | 88 | 16.74 | 17.24 | 0.50 | 3.0% |
| 100 to 150 kWh | 4 | 1.7% | 130 | 22.68 | 23.39 | 0.71 | 3.1% |
| 150 to 200 kWh | 4 | 1.7% | 178 | 29.02 | 29.94 | 0.92 | 3.2% |
| 200 to 250 kWh | 6 | 2.5% | 232 | 35.95 | 36.96 | 1.01 | 2.8% |
| 250 to 300 kWh | 3 | 1.3% | 282 | 43.63 | 44.79 | 1.16 | 2.7% |
| 300 to 350 kWh | 6 | 2.5% | 325 | 49.31 | 50.77 | 1.46 | 3.0% |
| 350 to 400 kWh | 6 | 2.5% | 375 | 56.47 | 58.27 | 1.80 | 3.2% |
| 400 to 450 kWh | 11 | 4.6% | 430 | 63.84 | 65.88 | 2.04 | 3.2% |
| 450 to 500 kWh | 7 | 2.9% | 482 | 73.16 | 75.18 | 2.02 | 2.8% |
| 500 to 600 kWh | 20 | 8.4% | 545 | 82.10 | 84.18 | 2.08 | 2.5% |
| 600 to 700 kWh | 19 | 8.0% | 652 | 99.64 | 101.48 | 1.84 | 1.8% |
| 700 to 800 kWh | 27 | 11.3% | 748 | 113.98 | 116.00 | 2.02 | 1.8% |
| 800 to 900 kWh | 26 | 10.9% | 851 | 130.84 | 132.49 | 1.65 | 1.3% |
| 900 to 1000 kWh | 19 | 8.0% | 943 | 146.11 | 147.51 | 1.40 | 1.0% |
| 1000 to 1500 kWh | 59 | 24.8% | 1,217 | 195.14 | 194.62 | (0.52) | -0.3% |
| 1500 to 2000 kWh | 10 | 4.2% | 1,633 | 268.81 | 264.93 | (3.88) | -1.4% |
| 2000 to 3000 kWh | 2 | 0.8% | 2,424 | 415.74 | 404.66 | (11.08) | -2.7% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 238 | 100.0% | 810 | 127.46 | 128.23 | 0.77 | 0.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 8 | 1.2% | 7 | 6.05 | 6.20 | 0.15 | 2.5% |
| 25 to 50 kWh | 3 | 0.5% | 48 | 11.99 | 12.35 | 0.36 | 3.0% |
| 50 to 75 kWh | 3 | 0.5% | 62 | 13.96 | 14.40 | 0.44 | 3.2% |
| 75 to 100 kWh | 4 | 0.6% | 89 | 17.87 | 18.46 | 0.59 | 3.3% |
| 100 to 150 kWh | 3 | 0.5% | 94 | 18.52 | 19.13 | 0.61 | 3.3% |
| 150 to 200 kWh | 4 | 0.6% | 180 | 31.18 | 32.26 | 1.08 | 3.5% |
| 200 to 250 kWh | 11 | 1.7% | 198 | 33.76 | 34.93 | 1.17 | 3.5% |
| 250 to 300 kWh | 11 | 1.7% | 222 | 37.14 | 38.44 | 1.30 | 3.5% |
| 300 to 350 kWh | 14 | 2.1% | 293 | 47.46 | 49.14 | 1.68 | 3.5% |
| 350 to 400 kWh | 20 | 3.0% | 358 | 57.28 | 59.30 | 2.02 | 3.5% |
| 400 to 450 kWh | 22 | 3.3% | 367 | 58.78 | 60.73 | 1.95 | 3.3% |
| 450 to 500 kWh | 28 | 4.2% | 435 | 68.69 | 71.00 | 2.31 | 3.4% |
| 500 to 600 kWh | 57 | 8.6% | 507 | 80.09 | 82.61 | 2.52 | 3.1% |
| 600 to 700 kWh | 54 | 8.2% | 599 | 94.71 | 97.42 | 2.71 | 2.9% |
| 700 to 800 kWh | 60 | 9.1% | 667 | 106.66 | 109.20 | 2.54 | 2.4% |
| 800 to 900 kWh | 61 | 9.3% | 771 | 124.84 | 127.13 | 2.29 | 1.8% |
| 900 to 1000 kWh | 58 | 8.8% | 827 | 135.18 | 137.07 | 1.89 | 1.4% |
| 1000 to 1500 kWh | 171 | 25.9% | 1,130 | 192.68 | 192.16 | (0.52) | -0.3% |
| 1500 to 2000 kWh | 50 | 7.6% | 1,636 | 289.58 | 284.52 | (5.06) | -1.7% |
| 2000 to 3000 kWh | 15 | 2.3% | 2,245 | 405.90 | 395.34 | (10.56) | -2.6% |
| >= 3000 kWh | 2 | 0.3% | 3,043 | 555.83 | 538.03 | (17.80) | -3.2% |
| Total | 659 | 100.0% | 833 | 140.13 | 140.69 | 0.56 | 0.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 8 | 1.2% | 10 | 6.30 | 6.45 | 0.15 | 2.4% |
| 25 to 50 kWh | 3 | 0.5% | 26 | 8.32 | 8.52 | 0.20 | 2.4% |
| 50 to 75 kWh | 3 | 0.5% | 69 | 13.62 | 13.99 | 0.37 | 2.7% |
| 75 to 100 kWh | 4 | 0.6% | 85 | 15.65 | 16.08 | 0.43 | 2.7% |
| 100 to 150 kWh | 3 | 0.5% | 162 | 25.33 | 26.04 | 0.71 | 2.8% |
| 150 to 200 kWh | 4 | 0.6% | 194 | 29.33 | 30.16 | 0.83 | 2.8% |
| 200 to 250 kWh | 11 | 1.7% | 257 | 37.39 | 38.46 | 1.07 | 2.9% |
| 250 to 300 kWh | 11 | 1.7% | 333 | 46.88 | 48.25 | 1.37 | 2.9% |
| 300 to 350 kWh | 14 | 2.1% | 359 | 50.07 | 51.51 | 1.44 | 2.9% |
| 350 to 400 kWh | 20 | 3.0% | 393 | 54.45 | 56.01 | 1.56 | 2.9% |
| 400 to 450 kWh | 22 | 3.3% | 477 | 65.86 | 67.57 | 1.71 | 2.6% |
| 450 to 500 kWh | 28 | 4.2% | 522 | 70.80 | 72.84 | 2.04 | 2.9% |
| 500 to 600 kWh | 57 | 8.6% | 606 | 81.82 | 84.10 | 2.28 | 2.8% |
| 600 to 700 kWh | 54 | 8.2% | 700 | 94.15 | 96.70 | 2.55 | 2.7% |
| 700 to 800 kWh | 60 | 9.1% | 828 | 112.11 | 114.72 | 2.61 | 2.3% |
| 800 to 900 kWh | 61 | 9.3% | 924 | 125.32 | 128.13 | 2.81 | 2.2% |
| 900 to 1000 kWh | 58 | 8.8% | 1,088 | 149.57 | 152.18 | 2.61 | 1.7% |
| 1000 to 1500 kWh | 171 | 25.9% | 1,288 | 181.63 | 183.05 | 1.42 | 0.8% |
| 1500 to 2000 kWh | 50 | 7.6% | 1,826 | 269.36 | 266.58 | (2.78) | -1.0% |
| 2000 to 3000 kWh | 15 | 2.3% | 2,271 | 343.63 | 336.69 | (6.94) | -2.0% |
| >= 3000 kWh | 2 | 0.3% | 3,531 | 552.23 | 533.99 | (18.24) | -3.3% |
| Total | 659 | 100.0% | 972 | 136.72 | 138.08 | 1.36 | 1.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Proposed 2017 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|--------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 8 | 1.2% | 9 | 6.18 | 6.32 | 0.14 | 2.3% |
| 25 to 50 kWh | 3 | 0.5% | 37 | 10.15 | 10.44 | 0.29 | 2.9% |
| 50 to 75 kWh | 3 | 0.5% | 65 | 13.79 | 14.20 | 0.41 | 3.0% |
| 75 to 100 kWh | 4 | 0.6% | 87 | 16.76 | 17.27 | 0.51 | 3.0% |
| 100 to 150 kWh | 3 | 0.5% | 128 | 21.92 | 22.59 | 0.67 | 3.1% |
| 150 to 200 kWh | 4 | 0.6% | 187 | 30.25 | 31.21 | 0.96 | 3.2% |
| 200 to 250 kWh | 11 | 1.7% | 228 | 35.57 | 36.69 | 1.12 | 3.1% |
| 250 to 300 kWh | 11 | 1.7% | 277 | 42.01 | 43.34 | 1.33 | 3.2% |
| 300 to 350 kWh | 14 | 2.1% | 326 | 48.77 | 50.33 | 1.56 | 3.2% |
| 350 to 400 kWh | 20 | 3.0% | 376 | 55.88 | 57.67 | 1.79 | 3.2% |
| 400 to 450 kWh | 22 | 3.3% | 422 | 62.32 | 64.15 | 1.83 | 2.9% |
| 450 to 500 kWh | 28 | 4.2% | 478 | 69.73 | 71.91 | 2.18 | 3.1% |
| 500 to 600 kWh | 57 | 8.6% | 557 | 80.95 | 83.36 | 2.41 | 3.0% |
| 600 to 700 kWh | 54 | 8.2% | 649 | 94.43 | 97.06 | 2.63 | 2.8% |
| 700 to 800 kWh | 60 | 9.1% | 747 | 109.38 | 111.96 | 2.58 | 2.4% |
| 800 to 900 kWh | 61 | 9.3% | 848 | 125.08 | 127.63 | 2.55 | 2.0% |
| 900 to 1000 kWh | 58 | 8.8% | 957 | 142.38 | 144.63 | 2.25 | 1.6% |
| 1000 to 1500 kWh | 171 | 25.9% | 1,209 | 187.15 | 187.60 | 0.45 | 0.2% |
| 1500 to 2000 kWh | 50 | 7.6% | 1,730 | 279.52 | 275.60 | (3.92) | -1.4% |
| 2000 to 3000 kWh | 15 | 2.3% | 2,258 | 374.76 | 366.01 | (8.75) | -2.3% |
| >= 3000 kWh | 2 | 0.3% | 3,287 | 554.03 | 536.01 | (18.02) | -3.3% |
| Total | 659 | 100.0% | 902 | 138.43 | 139.39 | 0.96 | 0.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 250 | 0.1% | 8 | 4.19 | 6.34 | 2.15 | 51.3% |
| 25 to 50 kWh | 486 | 0.2% | 38 | 4.91 | 10.76 | 5.85 | 119.1% |
| 50 to 75 kWh | 1,522 | 0.5% | 65 | 7.05 | 14.85 | 7.80 | 110.6% |
| 75 to 100 kWh | 3,847 | 1.4% | 90 | 9.53 | 18.60 | 9.07 | 95.2% |
| 100 to 150 kWh | 17,057 | 6.0% | 128 | 13.46 | 24.33 | 10.87 | 80.8% |
| 150 to 200 kWh | 26,819 | 9.4% | 176 | 18.48 | 31.55 | 13.07 | 70.7% |
| 200 to 250 kWh | 31,961 | 11.3% | 225 | 23.69 | 38.99 | 15.30 | 64.6% |
| 250 to 300 kWh | 32,373 | 11.4% | 275 | 29.30 | 46.82 | 17.52 | 59.8% |
| 300 to 350 kWh | 29,507 | 10.4% | 327 | 35.48 | 54.98 | 19.50 | 55.0% |
| 350 to 400 kWh | 26,046 | 9.2% | 379 | 42.42 | 63.53 | 21.11 | 49.8% |
| 400 to 450 kWh | 21,773 | 7.7% | 430 | 50.13 | 72.29 | 22.16 | 44.2% |
| 450 to 500 kWh | 17,872 | 6.3% | 484 | 59.07 | 81.80 | 22.73 | 38.5% |
| 500 to 600 kWh | 26,056 | 9.2% | 558 | 72.17 | 95.16 | 22.99 | 31.9% |
| 600 to 700 kWh | 16,675 | 5.9% | 661 | 90.90 | 113.83 | 22.93 | 25.2% |
| 700 to 800 kWh | 10,468 | 3.7% | 763 | 109.65 | 132.36 | 22.71 | 20.7% |
| 800 to 900 kWh | 6,760 | 2.4% | 868 | 128.81 | 151.30 | 22.49 | 17.5% |
| 900 to 1000 kWh | 4,376 | 1.5% | 973 | 148.16 | 170.45 | 22.29 | 15.0% |
| 1000 to 1500 kWh | 7,966 | 2.8% | 1,212 | 192.40 | 214.05 | 21.65 | 11.3% |
| 1500 to 2000 kWh | 1,444 | 0.5% | 1,737 | 289.84 | 309.65 | 19.81 | 6.8% |
| 2000 to 3000 kWh | 496 | 0.2% | 2,377 | 409.52 | 425.87 | 16.35 | 4.0% |
| >= 3000 kWh | 65 | 0.0% | 6,124 | 1,110.05 | 1,132.80 | 22.75 | 2.0% |
| Total | 283,819 | 100.0% | 417 | 53.10 | 71.90 | 18.80 | 35.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 270 | 0.1% | 13 | 4.37 | 6.85 | 2.48 | 56.8% |
| 25 to 50 kWh | 504 | 0.2% | 43 | 5.38 | 10.63 | 5.25 | 97.6% |
| 50 to 75 kWh | 1,524 | 0.5% | 65 | 7.08 | 13.49 | 6.41 | 90.5% |
| 75 to 100 kWh | 3,853 | 1.4% | 89 | 9.45 | 16.60 | 7.15 | 75.7% |
| 100 to 150 kWh | 17,070 | 6.0% | 128 | 13.57 | 21.76 | 8.19 | 60.4% |
| 150 to 200 kWh | 26,837 | 9.4% | 177 | 18.68 | 28.06 | 9.38 | 50.2% |
| 200 to 250 kWh | 31,980 | 11.3% | 226 | 23.94 | 34.50 | 10.56 | 44.1% |
| 250 to 300 kWh | 32,387 | 11.4% | 274 | 29.22 | 40.87 | 11.65 | 39.9% |
| 300 to 350 kWh | 29,524 | 10.4% | 322 | 34.71 | 47.30 | 12.59 | 36.3% |
| 350 to 400 kWh | 26,061 | 9.2% | 370 | 40.55 | 53.88 | 13.33 | 32.9% |
| 400 to 450 kWh | 21,785 | 7.7% | 419 | 47.06 | 60.92 | 13.86 | 29.5% |
| 450 to 500 kWh | 17,887 | 6.3% | 465 | 53.85 | 67.90 | 14.05 | 26.1% |
| 500 to 600 kWh | 26,072 | 9.2% | 535 | 64.68 | 78.56 | 13.88 | 21.5% |
| 600 to 700 kWh | 16,690 | 5.9% | 632 | 80.49 | 93.63 | 13.14 | 16.3% |
| 700 to 800 kWh | 10,482 | 3.7% | 730 | 97.02 | 109.00 | 11.98 | 12.3% |
| 800 to 900 kWh | 6,765 | 2.4% | 824 | 112.95 | 123.63 | 10.68 | 9.5% |
| 900 to 1000 kWh | 4,382 | 1.5% | 920 | 129.31 | 138.63 | 9.32 | 7.2% |
| 1000 to 1500 kWh | 7,981 | 2.8% | 1,145 | 167.62 | 173.75 | 6.13 | 3.7% |
| 1500 to 2000 kWh | 1,451 | 0.5% | 1,651 | 253.91 | 252.72 | (1.19) | -0.5% |
| 2000 to 3000 kWh | 498 | 0.2% | 2,255 | 359.19 | 347.56 | (11.63) | -3.2% |
| >= 3000 kWh | 65 | 0.0% | 3,461 | 570.51 | 537.29 | (33.22) | -5.8% |
| Total | 284,068 | 100.0% | 404 | 48.81 | 60.35 | 11.54 | 23.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 270 | 0.1% | 11 | 4.28 | 6.60 | 2.32 | 54.2% |
| 25 to 50 kWh | 504 | 0.2% | 40 | 5.14 | 10.69 | 5.55 | 108.0% |
| 50 to 75 kWh | 1,524 | 0.5% | 65 | 7.07 | 14.17 | 7.10 | 100.4% |
| 75 to 100 kWh | 3,853 | 1.4% | 89 | 9.49 | 17.60 | 8.11 | 85.5% |
| 100 to 150 kWh | 17,070 | 6.0% | 128 | 13.52 | 23.04 | 9.52 | 70.4% |
| 150 to 200 kWh | 26,837 | 9.4% | 176 | 18.58 | 29.81 | 11.23 | 60.4% |
| 200 to 250 kWh | 31,980 | 11.3% | 225 | 23.81 | 36.75 | 12.94 | 54.3% |
| 250 to 300 kWh | 32,387 | 11.4% | 275 | 29.26 | 43.85 | 14.59 | 49.9% |
| 300 to 350 kWh | 29,524 | 10.4% | 325 | 35.09 | 51.14 | 16.05 | 45.7% |
| 350 to 400 kWh | 26,061 | 9.2% | 374 | 41.49 | 58.71 | 17.22 | 41.5% |
| 400 to 450 kWh | 21,785 | 7.7% | 424 | 48.59 | 66.61 | 18.02 | 37.1% |
| 450 to 500 kWh | 17,887 | 6.3% | 474 | 56.47 | 74.85 | 18.38 | 32.5% |
| 500 to 600 kWh | 26,072 | 9.2% | 546 | 68.43 | 86.86 | 18.43 | 26.9% |
| 600 to 700 kWh | 16,690 | 5.9% | 647 | 85.70 | 103.73 | 18.03 | 21.0% |
| 700 to 800 kWh | 10,482 | 3.7% | 747 | 103.34 | 120.68 | 17.34 | 16.8% |
| 800 to 900 kWh | 6,765 | 2.4% | 846 | 120.89 | 137.47 | 16.58 | 13.7% |
| 900 to 1000 kWh | 4,382 | 1.5% | 947 | 138.74 | 154.55 | 15.81 | 11.4% |
| 1000 to 1500 kWh | 7,981 | 2.8% | 1,179 | 180.02 | 193.91 | 13.89 | 7.7% |
| 1500 to 2000 kWh | 1,451 | 0.5% | 1,694 | 271.88 | 281.20 | 9.32 | 3.4% |
| 2000 to 3000 kWh | 498 | 0.2% | 2,316 | 384.37 | 386.75 | 2.38 | 0.6% |
| >= 3000 kWh | 65 | 0.0% | 4,793 | 840.28 | 835.05 | (5.23) | -0.6% |
| Total | 284,068 | 100.0% | 411 | 50.96 | 66.13 | 15.17 | 29.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 84 | 0.1% | 8 | 4.20 | 6.33 | 2.13 | 50.7% |
| 25 to 50 kWh | 169 | 0.1% | 37 | 4.97 | 10.65 | 5.68 | 114.3% |
| 50 to 75 kWh | 469 | 0.3% | 65 | 7.17 | 14.91 | 7.74 | 107.9% |
| 75 to 100 kWh | 1,188 | 0.9% | 90 | 9.66 | 18.71 | 9.05 | 93.7% |
| 100 to 150 kWh | 5,604 | 4.0% | 130 | 13.75 | 24.71 | 10.96 | 79.7% |
| 150 to 200 kWh | 10,057 | 7.2% | 180 | 18.96 | 32.25 | 13.29 | 70.1% |
| 200 to 250 kWh | 13,323 | 9.6% | 231 | 24.33 | 39.91 | 15.58 | 64.0% |
| 250 to 300 kWh | 14,698 | 10.5% | 283 | 30.10 | 47.91 | 17.81 | 59.2% |
| 300 to 350 kWh | 14,237 | 10.2% | 336 | 36.42 | 56.29 | 19.87 | 54.6% |
| 350 to 400 kWh | 13,378 | 9.6% | 388 | 43.30 | 64.84 | 21.54 | 49.7% |
| 400 to 450 kWh | 11,689 | 8.4% | 442 | 51.08 | 73.87 | 22.79 | 44.6% |
| 450 to 500 kWh | 9,931 | 7.1% | 496 | 59.81 | 83.38 | 23.57 | 39.4% |
| 500 to 600 kWh | 14,878 | 10.7% | 572 | 73.12 | 97.08 | 23.96 | 32.8% |
| 600 to 700 kWh | 9,991 | 7.2% | 677 | 92.22 | 116.09 | 23.87 | 25.9% |
| 700 to 800 kWh | 6,344 | 4.5% | 780 | 111.38 | 134.95 | 23.57 | 21.2% |
| 800 to 900 kWh | 4,154 | 3.0% | 886 | 131.08 | 154.29 | 23.21 | 17.7% |
| 900 to 1000 kWh | 2,774 | 2.0% | 993 | 151.02 | 173.87 | 22.85 | 15.1% |
| 1000 to 1500 kWh | 5,142 | 3.7% | 1,227 | 194.67 | 216.65 | 21.98 | 11.3% |
| 1500 to 2000 kWh | 946 | 0.7% | 1,754 | 293.19 | 313.07 | 19.88 | 6.8% |
| 2000 to 3000 kWh | 336 | 0.2% | 2,377 | 409.61 | 426.12 | 16.51 | 4.0% |
| >= 3000 kWh | 40 | 0.0% | 7,745 | 1,411.90 | 1,444.55 | 32.65 | 2.3% |
| Total | 139,432 | 100.0% | 471 | 60.90 | 80.94 | 20.04 | 32.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 84 | 0.1% | 12 | 4.32 | 6.60 | 2.28 | 52.8% |
| 25 to 50 kWh | 171 | 0.1% | 41 | 5.38 | 10.47 | 5.09 | 94.6% |
| 50 to 75 kWh | 471 | 0.3% | 64 | 7.21 | 13.45 | 6.24 | 86.5% |
| 75 to 100 kWh | 1,190 | 0.9% | 88 | 9.48 | 16.58 | 7.10 | 74.9% |
| 100 to 150 kWh | 5,610 | 4.0% | 126 | 13.39 | 21.50 | 8.11 | 60.6% |
| 150 to 200 kWh | 10,070 | 7.2% | 173 | 18.30 | 27.59 | 9.29 | 50.8% |
| 200 to 250 kWh | 13,331 | 9.6% | 221 | 23.36 | 33.80 | 10.44 | 44.7% |
| 250 to 300 kWh | 14,706 | 10.5% | 267 | 28.40 | 39.91 | 11.51 | 40.5% |
| 300 to 350 kWh | 14,249 | 10.2% | 314 | 33.54 | 46.04 | 12.50 | 37.3% |
| 350 to 400 kWh | 13,384 | 9.6% | 361 | 39.12 | 52.43 | 13.31 | 34.0% |
| 400 to 450 kWh | 11,695 | 8.4% | 407 | 45.06 | 59.00 | 13.94 | 30.9% |
| 450 to 500 kWh | 9,940 | 7.1% | 453 | 51.44 | 65.76 | 14.32 | 27.8% |
| 500 to 600 kWh | 14,887 | 10.7% | 521 | 61.70 | 76.05 | 14.35 | 23.3% |
| 600 to 700 kWh | 10,000 | 7.2% | 617 | 77.12 | 90.95 | 13.83 | 17.9% |
| 700 to 800 kWh | 6,351 | 4.6% | 714 | 93.38 | 106.12 | 12.74 | 13.6% |
| 800 to 900 kWh | 4,157 | 3.0% | 806 | 109.06 | 120.55 | 11.49 | 10.5% |
| 900 to 1000 kWh | 2,778 | 2.0% | 899 | 125.01 | 135.12 | 10.11 | 8.1% |
| 1000 to 1500 kWh | 5,153 | 3.7% | 1,134 | 165.29 | 171.97 | 6.68 | 4.0% |
| 1500 to 2000 kWh | 950 | 0.7% | 1,639 | 251.67 | 251.00 | (0.67) | -0.3% |
| 2000 to 3000 kWh | 338 | 0.2% | 2,264 | 360.42 | 349.05 | (11.37) | -3.2% |
| >= 3000 kWh | 40 | 0.0% | 3,518 | 578.71 | 546.03 | (32.68) | -5.6% |
| Total | 139,555 | 100.0% | 435 | 52.76 | 64.65 | 11.89 | 22.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 84 | 0.1% | 10 | 4.26 | 6.46 | 2.20 | 51.6% |
| 25 to 50 kWh | 171 | 0.1% | 39 | 5.18 | 10.56 | 5.38 | 103.9% |
| 50 to 75 kWh | 471 | 0.3% | 64 | 7.19 | 14.18 | 6.99 | 97.2% |
| 75 to 100 kWh | 1,190 | 0.9% | 89 | 9.57 | 17.65 | 8.08 | 84.4% |
| 100 to 150 kWh | 5,610 | 4.0% | 128 | 13.57 | 23.11 | 9.54 | 70.3% |
| 150 to 200 kWh | 10,070 | 7.2% | 177 | 18.63 | 29.92 | 11.29 | 60.6% |
| 200 to 250 kWh | 13,331 | 9.6% | 226 | 23.85 | 36.86 | 13.01 | 54.5% |
| 250 to 300 kWh | 14,706 | 10.5% | 275 | 29.25 | 43.91 | 14.66 | 50.1% |
| 300 to 350 kWh | 14,249 | 10.2% | 325 | 34.98 | 51.16 | 16.18 | 46.3% |
| 350 to 400 kWh | 13,384 | 9.6% | 374 | 41.21 | 58.64 | 17.43 | 42.3% |
| 400 to 450 kWh | 11,695 | 8.4% | 424 | 48.07 | 66.44 | 18.37 | 38.2% |
| 450 to 500 kWh | 9,940 | 7.1% | 474 | 55.63 | 74.57 | 18.94 | 34.0% |
| 500 to 600 kWh | 14,887 | 10.7% | 547 | 67.41 | 86.57 | 19.16 | 28.4% |
| 600 to 700 kWh | 10,000 | 7.2% | 647 | 84.67 | 103.53 | 18.86 | 22.3% |
| 700 to 800 kWh | 6,351 | 4.6% | 747 | 102.38 | 120.54 | 18.16 | 17.7% |
| 800 to 900 kWh | 4,157 | 3.0% | 846 | 120.08 | 137.44 | 17.36 | 14.5% |
| 900 to 1000 kWh | 2,778 | 2.0% | 946 | 138.02 | 154.51 | 16.49 | 11.9% |
| 1000 to 1500 kWh | 5,153 | 3.7% | 1,181 | 179.99 | 194.32 | 14.33 | 8.0% |
| 1500 to 2000 kWh | 950 | 0.7% | 1,697 | 272.44 | 282.05 | 9.61 | 3.5% |
| 2000 to 3000 kWh | 338 | 0.2% | 2,321 | 385.03 | 387.60 | 2.57 | 0.7% |
| >= 3000 kWh | 40 | 0.0% | 5,632 | 995.31 | 995.29 | (0.02) | 0.0% |
| Total | 139,555 | 100.0% | 453 | 56.84 | 72.81 | 15.97 | 28.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 130 | 0.1% | 8 | 4.18 | 6.32 | 2.14 | 51.2% |
| 25 to 50 kWh | 300 | 0.2% | 38 | 4.88 | 10.84 | 5.96 | 122.1% |
| 50 to 75 kWh | 1,030 | 0.7% | 65 | 6.99 | 14.82 | 7.83 | 112.0% |
| 75 to 100 kWh | 2,640 | 1.9% | 89 | 9.47 | 18.55 | 9.08 | 95.9% |
| 100 to 150 kWh | 11,416 | 8.1% | 126 | 13.32 | 24.14 | 10.82 | 81.2% |
| 150 to 200 kWh | 16,702 | 11.8% | 173 | 18.19 | 31.14 | 12.95 | 71.2% |
| 200 to 250 kWh | 18,564 | 13.1% | 220 | 23.24 | 38.35 | 15.11 | 65.0% |
| 250 to 300 kWh | 17,607 | 12.4% | 269 | 28.65 | 45.93 | 17.28 | 60.3% |
| 300 to 350 kWh | 15,178 | 10.7% | 318 | 34.61 | 53.79 | 19.18 | 55.4% |
| 350 to 400 kWh | 12,548 | 8.9% | 368 | 41.51 | 62.17 | 20.66 | 49.8% |
| 400 to 450 kWh | 9,955 | 7.0% | 416 | 49.07 | 70.48 | 21.41 | 43.6% |
| 450 to 500 kWh | 7,818 | 5.5% | 468 | 58.22 | 79.85 | 21.63 | 37.2% |
| 500 to 600 kWh | 10,865 | 7.7% | 539 | 71.18 | 92.70 | 21.52 | 30.2% |
| 600 to 700 kWh | 6,416 | 4.5% | 637 | 89.32 | 110.50 | 21.18 | 23.7% |
| 700 to 800 kWh | 3,864 | 2.7% | 737 | 107.97 | 128.76 | 20.79 | 19.3% |
| 800 to 900 kWh | 2,380 | 1.7% | 836 | 126.30 | 146.67 | 20.37 | 16.1% |
| 900 to 1000 kWh | 1,408 | 1.0% | 939 | 145.53 | 165.42 | 19.89 | 13.7% |
| 1000 to 1500 kWh | 2,358 | 1.7% | 1,179 | 190.39 | 209.28 | 18.89 | 9.9% |
| 1500 to 2000 kWh | 379 | 0.3% | 1,696 | 287.08 | 303.56 | 16.48 | 5.7% |
| 2000 to 3000 kWh | 125 | 0.1% | 2,398 | 417.94 | 430.89 | 12.95 | 3.1% |
| >= 3000 kWh | 22 | 0.0% | 3,545 | 632.31 | 637.34 | 5.03 | 0.8% |
| Total | 141,705 | 100.0% | 357 | 44.52 | 61.95 | 17.43 | 39.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 150 | 0.1% | 15 | 4.41 | 7.08 | 2.67 | 60.5% |
| 25 to 50 kWh | 316 | 0.2% | 43 | 5.35 | 10.74 | 5.39 | 100.7% |
| 50 to 75 kWh | 1,030 | 0.7% | 65 | 7.03 | 13.51 | 6.48 | 92.2% |
| 75 to 100 kWh | 2,644 | 1.9% | 89 | 9.43 | 16.61 | 7.18 | 76.1% |
| 100 to 150 kWh | 11,423 | 8.1% | 129 | 13.65 | 21.88 | 8.23 | 60.3% |
| 150 to 200 kWh | 16,707 | 11.8% | 179 | 18.90 | 28.35 | 9.45 | 50.0% |
| 200 to 250 kWh | 18,575 | 13.1% | 230 | 24.33 | 34.99 | 10.66 | 43.8% |
| 250 to 300 kWh | 17,613 | 12.4% | 280 | 29.90 | 41.66 | 11.76 | 39.3% |
| 300 to 350 kWh | 15,181 | 10.7% | 330 | 35.78 | 48.46 | 12.68 | 35.4% |
| 350 to 400 kWh | 12,557 | 8.9% | 380 | 42.07 | 55.42 | 13.35 | 31.7% |
| 400 to 450 kWh | 9,960 | 7.0% | 432 | 49.39 | 63.16 | 13.77 | 27.9% |
| 450 to 500 kWh | 7,823 | 5.5% | 480 | 56.93 | 70.61 | 13.68 | 24.0% |
| 500 to 600 kWh | 10,871 | 7.7% | 553 | 68.74 | 81.96 | 13.22 | 19.2% |
| 600 to 700 kWh | 6,421 | 4.5% | 654 | 85.89 | 97.87 | 11.98 | 13.9% |
| 700 to 800 kWh | 3,871 | 2.7% | 755 | 103.23 | 113.72 | 10.49 | 10.2% |
| 800 to 900 kWh | 2,382 | 1.7% | 855 | 120.60 | 129.37 | 8.77 | 7.3% |
| 900 to 1000 kWh | 1,410 | 1.0% | 957 | 138.61 | 145.42 | 6.81 | 4.9% |
| 1000 to 1500 kWh | 2,361 | 1.7% | 1,164 | 174.98 | 178.06 | 3.08 | 1.8% |
| 1500 to 2000 kWh | 382 | 0.3% | 1,669 | 263.09 | 257.46 | (5.63) | -2.1% |
| 2000 to 3000 kWh | 125 | 0.1% | 2,214 | 357.99 | 342.98 | (15.01) | -4.2% |
| >= 3000 kWh | 22 | 0.0% | 3,312 | 551.22 | 515.50 | (35.72) | -6.5% |
| Total | 141,824 | 100.0% | 367 | 44.03 | 55.20 | 11.16 | 25.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 150 | 0.1% | 12 | 4.30 | 6.71 | 2.41 | 56.0% |
| 25 to 50 kWh | 316 | 0.2% | 41 | 5.12 | 10.79 | 5.67 | 110.7% |
| 50 to 75 kWh | 1,030 | 0.7% | 65 | 7.01 | 14.17 | 7.16 | 102.1% |
| 75 to 100 kWh | 2,644 | 1.9% | 89 | 9.45 | 17.58 | 8.13 | 86.0% |
| 100 to 150 kWh | 11,423 | 8.1% | 128 | 13.49 | 23.01 | 9.52 | 70.6% |
| 150 to 200 kWh | 16,707 | 11.8% | 176 | 18.54 | 29.75 | 11.21 | 60.5% |
| 200 to 250 kWh | 18,575 | 13.1% | 225 | 23.78 | 36.67 | 12.89 | 54.2% |
| 250 to 300 kWh | 17,613 | 12.4% | 275 | 29.27 | 43.79 | 14.52 | 49.6% |
| 300 to 350 kWh | 15,181 | 10.7% | 324 | 35.20 | 51.13 | 15.93 | 45.3% |
| 350 to 400 kWh | 12,557 | 8.9% | 374 | 41.79 | 58.79 | 17.00 | 40.7% |
| 400 to 450 kWh | 9,960 | 7.0% | 424 | 49.23 | 66.82 | 17.59 | 35.7% |
| 450 to 500 kWh | 7,823 | 5.5% | 474 | 57.58 | 75.23 | 17.65 | 30.7% |
| 500 to 600 kWh | 10,871 | 7.7% | 546 | 69.96 | 87.33 | 17.37 | 24.8% |
| 600 to 700 kWh | 6,421 | 4.5% | 646 | 87.60 | 104.18 | 16.58 | 18.9% |
| 700 to 800 kWh | 3,871 | 2.7% | 746 | 105.60 | 121.24 | 15.64 | 14.8% |
| 800 to 900 kWh | 2,382 | 1.7% | 845 | 123.45 | 138.02 | 14.57 | 11.8% |
| 900 to 1000 kWh | 1,410 | 1.0% | 948 | 142.07 | 155.42 | 13.35 | 9.4% |
| 1000 to 1500 kWh | 2,361 | 1.7% | 1,172 | 182.69 | 193.67 | 10.98 | 6.0% |
| 1500 to 2000 kWh | 382 | 0.3% | 1,683 | 275.08 | 280.49 | 5.41 | 2.0% |
| 2000 to 3000 kWh | 125 | 0.1% | 2,306 | 388.03 | 387.02 | (1.01) | -0.3% |
| >= 3000 kWh | 22 | 0.0% | 3,428 | 591.77 | 576.42 | (15.35) | -2.6% |
| Total | 141,824 | 100.0% | 362 | 44.28 | 58.57 | 14.30 | 32.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 30 | 1.4% | 9 | 4.20 | 6.43 | 2.23 | 53.1% |
| 25 to 50 kWh | 15 | 0.7% | 35 | 4.98 | 10.40 | 5.42 | 108.8% |
| 50 to 75 kWh | 16 | 0.7% | 66 | 7.27 | 14.95 | 7.68 | 105.6% |
| 75 to 100 kWh | 15 | 0.7% | 83 | 9.01 | 17.53 | 8.52 | 94.6% |
| 100 to 150 kWh | 29 | 1.3% | 112 | 12.58 | 22.13 | 9.55 | 75.9% |
| 150 to 200 kWh | 42 | 1.9% | 164 | 17.32 | 29.73 | 12.41 | 71.7% |
| 200 to 250 kWh | 56 | 2.6% | 194 | 20.61 | 34.27 | 13.66 | 66.3% |
| 250 to 300 kWh | 58 | 2.7% | 259 | 27.27 | 44.16 | 16.89 | 61.9% |
| 300 to 350 kWh | 70 | 3.2% | 294 | 31.27 | 49.52 | 18.25 | 58.4% |
| 350 to 400 kWh | 102 | 4.7% | 365 | 39.35 | 60.61 | 21.26 | 54.0% |
| 400 to 450 kWh | 106 | 4.9% | 407 | 44.26 | 67.02 | 22.76 | 51.4% |
| 450 to 500 kWh | 100 | 4.6% | 457 | 50.33 | 74.94 | 24.61 | 48.9% |
| 500 to 600 kWh | 249 | 11.5% | 520 | 58.87 | 85.36 | 26.49 | 45.0% |
| 600 to 700 kWh | 217 | 10.0% | 636 | 76.04 | 104.98 | 28.94 | 38.1% |
| 700 to 800 kWh | 207 | 9.6% | 710 | 87.91 | 117.86 | 29.95 | 34.1% |
| 800 to 900 kWh | 183 | 8.5% | 826 | 107.91 | 138.68 | 30.77 | 28.5% |
| 900 to 1000 kWh | 158 | 7.3% | 894 | 119.52 | 150.65 | 31.13 | 26.0% |
| 1000 to 1500 kWh | 372 | 17.2% | 1,163 | 168.20 | 199.51 | 31.31 | 18.6% |
| 1500 to 2000 kWh | 102 | 4.7% | 1,696 | 267.40 | 296.84 | 29.44 | 11.0% |
| 2000 to 3000 kWh | 32 | 1.5% | 2,232 | 367.55 | 394.11 | 26.56 | 7.2% |
| >= 3000 kWh | 3 | 0.1% | 3,426 | 588.82 | 609.54 | 20.72 | 3.5% |
| Total | 2,162 | 100.0% | 731 | 97.86 | 123.97 | 26.11 | 26.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 30 | 1.4% | 12 | 4.40 | 6.64 | 2.24 | 50.9% |
| 25 to 50 kWh | 15 | 0.7% | 37 | 5.56 | 9.88 | 4.32 | 77.7% |
| 50 to 75 kWh | 16 | 0.7% | 62 | 6.97 | 13.19 | 6.22 | 89.2% |
| 75 to 100 kWh | 15 | 0.7% | 96 | 10.49 | 17.48 | 6.99 | 66.6% |
| 100 to 150 kWh | 29 | 1.3% | 136 | 15.17 | 22.87 | 7.70 | 50.8% |
| 150 to 200 kWh | 42 | 1.9% | 191 | 20.25 | 29.88 | 9.63 | 47.6% |
| 200 to 250 kWh | 56 | 2.6% | 256 | 27.98 | 38.63 | 10.65 | 38.1% |
| 250 to 300 kWh | 58 | 2.7% | 286 | 30.77 | 42.30 | 11.53 | 37.5% |
| 300 to 350 kWh | 72 | 3.3% | 354 | 38.52 | 51.47 | 12.95 | 33.6% |
| 350 to 400 kWh | 102 | 4.7% | 383 | 41.84 | 55.30 | 13.46 | 32.2% |
| 400 to 450 kWh | 106 | 4.9% | 440 | 48.93 | 63.08 | 14.15 | 28.9% |
| 450 to 500 kWh | 101 | 4.7% | 492 | 55.21 | 70.23 | 15.02 | 27.2% |
| 500 to 600 kWh | 250 | 11.5% | 579 | 67.21 | 82.66 | 15.45 | 23.0% |
| 600 to 700 kWh | 218 | 10.1% | 667 | 79.52 | 95.36 | 15.84 | 19.9% |
| 700 to 800 kWh | 207 | 9.5% | 785 | 97.19 | 112.91 | 15.72 | 16.2% |
| 800 to 900 kWh | 183 | 8.4% | 867 | 109.04 | 124.93 | 15.89 | 14.6% |
| 900 to 1000 kWh | 158 | 7.3% | 1,008 | 129.67 | 145.85 | 16.18 | 12.5% |
| 1000 to 1500 kWh | 373 | 17.2% | 1,227 | 163.98 | 179.29 | 15.31 | 9.3% |
| 1500 to 2000 kWh | 102 | 4.7% | 1,729 | 248.34 | 257.36 | 9.02 | 3.6% |
| 2000 to 3000 kWh | 32 | 1.5% | 2,356 | 358.43 | 355.99 | (2.44) | -0.7% |
| >= 3000 kWh | 3 | 0.1% | 3,801 | 602.58 | 580.53 | (22.05) | -3.7% |
| Total | 2,168 | 100.0% | 784 | 100.28 | 114.15 | 13.87 | 13.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 30 | 1.4% | 10 | 4.30 | 6.53 | 2.23 | 51.9% |
| 25 to 50 kWh | 15 | 0.7% | 36 | 5.27 | 10.14 | 4.87 | 92.4% |
| 50 to 75 kWh | 16 | 0.7% | 64 | 7.12 | 14.07 | 6.95 | 97.6% |
| 75 to 100 kWh | 15 | 0.7% | 89 | 9.75 | 17.51 | 7.76 | 79.6% |
| 100 to 150 kWh | 29 | 1.3% | 124 | 13.87 | 22.50 | 8.63 | 62.2% |
| 150 to 200 kWh | 42 | 1.9% | 177 | 18.79 | 29.81 | 11.02 | 58.6% |
| 200 to 250 kWh | 56 | 2.6% | 225 | 24.30 | 36.45 | 12.15 | 50.0% |
| 250 to 300 kWh | 58 | 2.7% | 272 | 29.02 | 43.23 | 14.21 | 49.0% |
| 300 to 350 kWh | 72 | 3.3% | 324 | 34.92 | 50.50 | 15.58 | 44.6% |
| 350 to 400 kWh | 102 | 4.7% | 374 | 40.59 | 57.96 | 17.37 | 42.8% |
| 400 to 450 kWh | 106 | 4.9% | 423 | 46.59 | 65.06 | 18.47 | 39.6% |
| 450 to 500 kWh | 101 | 4.7% | 475 | 52.76 | 72.59 | 19.83 | 37.6% |
| 500 to 600 kWh | 250 | 11.5% | 550 | 63.04 | 84.01 | 20.97 | 33.3% |
| 600 to 700 kWh | 218 | 10.1% | 652 | 77.78 | 100.17 | 22.39 | 28.8% |
| 700 to 800 kWh | 207 | 9.5% | 747 | 92.54 | 115.39 | 22.85 | 24.7% |
| 800 to 900 kWh | 183 | 8.4% | 847 | 108.47 | 131.82 | 23.35 | 21.5% |
| 900 to 1000 kWh | 158 | 7.3% | 951 | 124.59 | 148.25 | 23.66 | 19.0% |
| 1000 to 1500 kWh | 373 | 17.2% | 1,195 | 166.09 | 189.40 | 23.31 | 14.0% |
| 1500 to 2000 kWh | 102 | 4.7% | 1,713 | 257.92 | 277.22 | 19.30 | 7.5% |
| 2000 to 3000 kWh | 32 | 1.5% | 2,294 | 362.99 | 375.05 | 12.06 | 3.3% |
| >= 3000 kWh | 3 | 0.1% | 3,613 | 595.70 | 595.04 | (0.66) | -0.1% |
| Total | 2,168 | 100.0% | 757 | 99.03 | 119.02 | 20.00 | 20.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 6 | 1.2% | 10 | 4.15 | 6.56 | 2.41 | 58.1% |
| 25 to 50 kWh | 2 | 0.4% | 26 | 4.50 | 9.07 | 4.57 | 101.6% |
| 50 to 75 kWh | 7 | 1.3% | 67 | 7.92 | 15.14 | 7.22 | 91.2% |
| 75 to 100 kWh | 4 | 0.8% | 93 | 9.81 | 19.08 | 9.27 | 94.5% |
| 100 to 150 kWh | 8 | 1.5% | 134 | 14.28 | 25.35 | 11.07 | 77.5% |
| 150 to 200 kWh | 18 | 3.5% | 177 | 18.80 | 31.76 | 12.96 | 68.9% |
| 200 to 250 kWh | 18 | 3.5% | 199 | 21.20 | 35.04 | 13.84 | 65.3% |
| 250 to 300 kWh | 10 | 1.9% | 250 | 26.60 | 42.55 | 15.95 | 60.0% |
| 300 to 350 kWh | 22 | 4.2% | 321 | 34.72 | 53.81 | 19.09 | 55.0% |
| 350 to 400 kWh | 18 | 3.5% | 376 | 40.40 | 62.20 | 21.80 | 54.0% |
| 400 to 450 kWh | 23 | 4.4% | 456 | 50.85 | 75.32 | 24.47 | 48.1% |
| 450 to 500 kWh | 23 | 4.4% | 569 | 67.62 | 94.19 | 26.57 | 39.3% |
| 500 to 600 kWh | 64 | 12.3% | 618 | 72.99 | 101.83 | 28.84 | 39.5% |
| 600 to 700 kWh | 51 | 9.8% | 761 | 96.12 | 126.45 | 30.33 | 31.6% |
| 700 to 800 kWh | 53 | 10.2% | 854 | 109.30 | 142.14 | 32.84 | 30.0% |
| 800 to 900 kWh | 43 | 8.3% | 1,021 | 138.00 | 171.91 | 33.91 | 24.6% |
| 900 to 1000 kWh | 36 | 6.9% | 1,124 | 156.33 | 190.38 | 34.05 | 21.8% |
| 1000 to 1500 kWh | 94 | 18.1% | 1,447 | 214.40 | 248.92 | 34.52 | 16.1% |
| 1500 to 2000 kWh | 17 | 3.3% | 1,909 | 300.27 | 333.66 | 33.39 | 11.1% |
| 2000 to 3000 kWh | 3 | 0.6% | 2,973 | 498.10 | 528.80 | 30.70 | 6.2% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 520 | 100.0% | 835 | 113.70 | 141.68 | 27.98 | 24.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 6 | 1.2% | 9 | 4.14 | 6.24 | 2.10 | 50.7% |
| 25 to 50 kWh | 2 | 0.4% | 53 | 6.95 | 11.99 | 5.04 | 72.5% |
| 50 to 75 kWh | 7 | 1.3% | 60 | 7.12 | 12.81 | 5.69 | 79.9% |
| 75 to 100 kWh | 4 | 0.8% | 88 | 9.32 | 16.55 | 7.23 | 77.6% |
| 100 to 150 kWh | 8 | 1.5% | 116 | 12.53 | 20.17 | 7.64 | 61.0% |
| 150 to 200 kWh | 18 | 3.5% | 178 | 19.14 | 28.22 | 9.08 | 47.4% |
| 200 to 250 kWh | 18 | 3.5% | 258 | 28.20 | 38.89 | 10.69 | 37.9% |
| 250 to 300 kWh | 10 | 1.9% | 306 | 34.26 | 45.59 | 11.33 | 33.1% |
| 300 to 350 kWh | 22 | 4.2% | 328 | 36.32 | 48.31 | 11.99 | 33.0% |
| 350 to 400 kWh | 18 | 3.5% | 366 | 41.04 | 53.41 | 12.37 | 30.1% |
| 400 to 450 kWh | 24 | 4.6% | 399 | 44.71 | 57.81 | 13.10 | 29.3% |
| 450 to 500 kWh | 23 | 4.4% | 388 | 44.85 | 56.87 | 12.02 | 26.8% |
| 500 to 600 kWh | 64 | 12.3% | 479 | 56.66 | 69.55 | 12.89 | 22.7% |
| 600 to 700 kWh | 51 | 9.8% | 538 | 64.54 | 78.02 | 13.48 | 20.9% |
| 700 to 800 kWh | 53 | 10.2% | 646 | 78.82 | 93.24 | 14.42 | 18.3% |
| 800 to 900 kWh | 43 | 8.3% | 679 | 81.10 | 97.24 | 16.14 | 19.9% |
| 900 to 1000 kWh | 36 | 6.9% | 771 | 96.07 | 111.34 | 15.27 | 15.9% |
| 1000 to 1500 kWh | 94 | 18.0% | 963 | 124.62 | 140.29 | 15.67 | 12.6% |
| 1500 to 2000 kWh | 17 | 3.3% | 1,426 | 204.33 | 213.03 | 8.70 | 4.3% |
| 2000 to 3000 kWh | 3 | 0.6% | 1,865 | 278.25 | 281.19 | 2.94 | 1.1% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 521 | 100.0% | 604 | 75.10 | 88.25 | 13.15 | 17.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 6 | 1.2% | 9 | 4.14 | 6.40 | 2.26 | 54.6% |
| 25 to 50 kWh | 2 | 0.4% | 40 | 5.73 | 10.53 | 4.80 | 83.8% |
| 50 to 75 kWh | 7 | 1.3% | 63 | 7.52 | 13.98 | 6.46 | 85.9% |
| 75 to 100 kWh | 4 | 0.8% | 91 | 9.56 | 17.81 | 8.25 | 86.3% |
| 100 to 150 kWh | 8 | 1.5% | 125 | 13.41 | 22.76 | 9.35 | 69.7% |
| 150 to 200 kWh | 18 | 3.5% | 177 | 18.97 | 29.99 | 11.02 | 58.1% |
| 200 to 250 kWh | 18 | 3.5% | 228 | 24.70 | 36.97 | 12.27 | 49.7% |
| 250 to 300 kWh | 10 | 1.9% | 278 | 30.43 | 44.07 | 13.64 | 44.8% |
| 300 to 350 kWh | 22 | 4.2% | 324 | 35.52 | 51.07 | 15.55 | 43.8% |
| 350 to 400 kWh | 18 | 3.5% | 371 | 40.72 | 57.81 | 17.09 | 42.0% |
| 400 to 450 kWh | 24 | 4.6% | 428 | 47.77 | 66.53 | 18.76 | 39.3% |
| 450 to 500 kWh | 23 | 4.4% | 479 | 56.27 | 75.60 | 19.33 | 34.4% |
| 500 to 600 kWh | 64 | 12.3% | 548 | 64.83 | 85.71 | 20.88 | 32.2% |
| 600 to 700 kWh | 51 | 9.8% | 650 | 80.33 | 102.24 | 21.91 | 27.3% |
| 700 to 800 kWh | 53 | 10.2% | 750 | 94.13 | 117.81 | 23.68 | 25.2% |
| 800 to 900 kWh | 43 | 8.3% | 850 | 109.55 | 134.58 | 25.03 | 22.8% |
| 900 to 1000 kWh | 36 | 6.9% | 948 | 126.20 | 150.86 | 24.66 | 19.5% |
| 1000 to 1500 kWh | 94 | 18.0% | 1,207 | 169.87 | 195.04 | 25.17 | 14.8% |
| 1500 to 2000 kWh | 17 | 3.3% | 1,668 | 252.30 | 273.35 | 21.05 | 8.3% |
| 2000 to 3000 kWh | 3 | 0.6% | 2,419 | 388.17 | 404.99 | 16.82 | 4.3% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 521 | 100.0% | 719 | 94.41 | 115.00 | 20.58 | 21.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 0.1% | 8 | 4.19 | 6.31 | 2.12 | 50.6% |
| 25 to 50 kWh | 117 | 0.1% | 36 | 5.02 | 10.58 | 5.56 | 110.8% |
| 50 to 75 kWh | 367 | 0.4% | 65 | 7.23 | 14.96 | 7.73 | 106.9% |
| 75 to 100 kWh | 863 | 0.9% | 91 | 9.70 | 18.76 | 9.06 | 93.4% |
| 100 to 150 kWh | 3,859 | 4.1% | 131 | 13.83 | 24.84 | 11.01 | 79.6% |
| 150 to 200 kWh | 6,554 | 7.0% | 182 | 19.21 | 32.60 | 13.39 | 69.7% |
| 200 to 250 kWh | 8,394 | 8.9% | 233 | 24.60 | 40.27 | 15.67 | 63.7% |
| 250 to 300 kWh | 9,108 | 9.7% | 286 | 30.46 | 48.36 | 17.90 | 58.8% |
| 300 to 350 kWh | 8,876 | 9.4% | 340 | 36.83 | 56.74 | 19.91 | 54.1% |
| 350 to 400 kWh | 8,525 | 9.1% | 391 | 43.57 | 65.05 | 21.48 | 49.3% |
| 400 to 450 kWh | 7,654 | 8.1% | 445 | 51.35 | 74.05 | 22.70 | 44.2% |
| 450 to 500 kWh | 6,778 | 7.2% | 500 | 60.17 | 83.60 | 23.43 | 38.9% |
| 500 to 600 kWh | 10,615 | 11.3% | 577 | 73.71 | 97.48 | 23.77 | 32.2% |
| 600 to 700 kWh | 7,391 | 7.9% | 685 | 93.57 | 117.22 | 23.65 | 25.3% |
| 700 to 800 kWh | 4,874 | 5.2% | 794 | 113.78 | 137.12 | 23.34 | 20.5% |
| 800 to 900 kWh | 3,216 | 3.4% | 904 | 134.20 | 157.15 | 22.95 | 17.1% |
| 900 to 1000 kWh | 2,142 | 2.3% | 1,018 | 155.49 | 178.05 | 22.56 | 14.5% |
| 1000 to 1500 kWh | 3,778 | 4.0% | 1,264 | 201.45 | 223.07 | 21.62 | 10.7% |
| 1500 to 2000 kWh | 615 | 0.7% | 1,827 | 306.67 | 325.94 | 19.27 | 6.3% |
| 2000 to 3000 kWh | 213 | 0.2% | 2,469 | 426.51 | 442.11 | 15.60 | 3.7% |
| >= 3000 kWh | 24 | 0.0% | 3,759 | 667.47 | 675.24 | 7.77 | 1.2% |
| Total | 94,026 | 100.0% | 491 | 64.07 | 84.15 | 20.09 | 31.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 0.1% | 11 | 4.33 | 6.58 | 2.25 | 52.0% |
| 25 to 50 kWh | 118 | 0.1% | 41 | 5.44 | 10.45 | 5.01 | 92.1% |
| 50 to 75 kWh | 368 | 0.4% | 64 | 7.22 | 13.43 | 6.21 | 86.0% |
| 75 to 100 kWh | 865 | 0.9% | 88 | 9.46 | 16.55 | 7.09 | 74.9% |
| 100 to 150 kWh | 3,864 | 4.1% | 125 | 13.24 | 21.32 | 8.08 | 61.0% |
| 150 to 200 kWh | 6,561 | 7.0% | 170 | 18.03 | 27.23 | 9.20 | 51.0% |
| 200 to 250 kWh | 8,399 | 8.9% | 218 | 23.13 | 33.46 | 10.33 | 44.7% |
| 250 to 300 kWh | 9,115 | 9.7% | 264 | 28.18 | 39.50 | 11.32 | 40.2% |
| 300 to 350 kWh | 8,884 | 9.4% | 310 | 33.44 | 45.65 | 12.21 | 36.5% |
| 350 to 400 kWh | 8,531 | 9.1% | 357 | 39.32 | 52.17 | 12.85 | 32.7% |
| 400 to 450 kWh | 7,659 | 8.1% | 404 | 45.69 | 58.96 | 13.27 | 29.0% |
| 450 to 500 kWh | 6,784 | 7.2% | 450 | 52.44 | 65.79 | 13.35 | 25.5% |
| 500 to 600 kWh | 10,621 | 11.3% | 517 | 63.35 | 76.21 | 12.86 | 20.3% |
| 600 to 700 kWh | 7,398 | 7.9% | 609 | 79.02 | 90.63 | 11.61 | 14.7% |
| 700 to 800 kWh | 4,879 | 5.2% | 700 | 94.72 | 104.89 | 10.17 | 10.7% |
| 800 to 900 kWh | 3,219 | 3.4% | 789 | 110.07 | 118.75 | 8.68 | 7.9% |
| 900 to 1000 kWh | 2,143 | 2.3% | 874 | 124.86 | 132.11 | 7.25 | 5.8% |
| 1000 to 1500 kWh | 3,788 | 4.0% | 1,094 | 163.20 | 166.65 | 3.45 | 2.1% |
| 1500 to 2000 kWh | 618 | 0.7% | 1,560 | 244.56 | 240.00 | (4.56) | -1.9% |
| 2000 to 3000 kWh | 215 | 0.2% | 2,174 | 351.60 | 336.29 | (15.31) | -4.4% |
| >= 3000 kWh | 24 | 0.0% | 3,342 | 555.38 | 519.82 | (35.56) | -6.4% |
| Total | 94,116 | 100.0% | 440 | 54.94 | 65.80 | 10.87 | 19.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 0.1% | 10 | 4.26 | 6.44 | 2.18 | 51.2% |
| 25 to 50 kWh | 118 | 0.1% | 39 | 5.23 | 10.52 | 5.29 | 101.1% |
| 50 to 75 kWh | 368 | 0.4% | 64 | 7.22 | 14.20 | 6.98 | 96.7% |
| 75 to 100 kWh | 865 | 0.9% | 90 | 9.58 | 17.66 | 8.08 | 84.3% |
| 100 to 150 kWh | 3,864 | 4.1% | 128 | 13.54 | 23.08 | 9.54 | 70.5% |
| 150 to 200 kWh | 6,561 | 7.0% | 176 | 18.62 | 29.92 | 11.30 | 60.7% |
| 200 to 250 kWh | 8,399 | 8.9% | 226 | 23.87 | 36.87 | 13.00 | 54.5% |
| 250 to 300 kWh | 9,115 | 9.7% | 275 | 29.32 | 43.93 | 14.61 | 49.8% |
| 300 to 350 kWh | 8,884 | 9.4% | 325 | 35.14 | 51.20 | 16.06 | 45.7% |
| 350 to 400 kWh | 8,531 | 9.1% | 374 | 41.44 | 58.61 | 17.17 | 41.4% |
| 400 to 450 kWh | 7,659 | 8.1% | 425 | 48.52 | 66.50 | 17.98 | 37.1% |
| 450 to 500 kWh | 6,784 | 7.2% | 475 | 56.31 | 74.70 | 18.39 | 32.7% |
| 500 to 600 kWh | 10,621 | 11.3% | 547 | 68.53 | 86.85 | 18.32 | 26.7% |
| 600 to 700 kWh | 7,398 | 7.9% | 647 | 86.30 | 103.93 | 17.63 | 20.4% |
| 700 to 800 kWh | 4,879 | 5.2% | 747 | 104.26 | 121.01 | 16.75 | 16.1% |
| 800 to 900 kWh | 3,219 | 3.4% | 846 | 122.15 | 137.97 | 15.82 | 13.0% |
| 900 to 1000 kWh | 2,143 | 2.3% | 946 | 140.19 | 155.10 | 14.91 | 10.6% |
| 1000 to 1500 kWh | 3,788 | 4.0% | 1,179 | 182.33 | 194.87 | 12.54 | 6.9% |
| 1500 to 2000 kWh | 618 | 0.7% | 1,694 | 275.63 | 282.98 | 7.35 | 2.7% |
| 2000 to 3000 kWh | 215 | 0.2% | 2,322 | 389.10 | 389.26 | 0.16 | 0.0% |
| >= 3000 kWh | 24 | 0.0% | 3,550 | 611.42 | 597.53 | (13.89) | -2.3% |
| Total | 94,116 | 100.0% | 465 | 59.52 | 74.99 | 15.48 | 26.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 114 | 0.1% | 8 | 4.18 | 6.36 | 2.18 | 52.2% |
| 25 to 50 kWh | 249 | 0.2% | 38 | 4.84 | 10.82 | 5.98 | 123.6% |
| 50 to 75 kWh | 849 | 0.8% | 65 | 6.99 | 14.83 | 7.84 | 112.2% |
| 75 to 100 kWh | 2,150 | 2.0% | 90 | 9.51 | 18.61 | 9.10 | 95.7% |
| 100 to 150 kWh | 8,824 | 8.3% | 127 | 13.40 | 24.24 | 10.84 | 80.9% |
| 150 to 200 kWh | 12,174 | 11.5% | 175 | 18.39 | 31.42 | 13.03 | 70.9% |
| 200 to 250 kWh | 13,075 | 12.3% | 223 | 23.51 | 38.68 | 15.17 | 64.5% |
| 250 to 300 kWh | 12,355 | 11.6% | 272 | 28.97 | 46.19 | 17.22 | 59.4% |
| 300 to 350 kWh | 10,917 | 10.3% | 322 | 34.99 | 53.89 | 18.90 | 54.0% |
| 350 to 400 kWh | 9,213 | 8.7% | 372 | 41.97 | 62.16 | 20.19 | 48.1% |
| 400 to 450 kWh | 7,475 | 7.0% | 420 | 49.69 | 70.54 | 20.85 | 42.0% |
| 450 to 500 kWh | 6,087 | 5.7% | 472 | 58.86 | 79.87 | 21.01 | 35.7% |
| 500 to 600 kWh | 8,640 | 8.1% | 545 | 72.39 | 93.27 | 20.88 | 28.8% |
| 600 to 700 kWh | 5,224 | 4.9% | 643 | 90.52 | 111.08 | 20.56 | 22.7% |
| 700 to 800 kWh | 3,171 | 3.0% | 747 | 109.78 | 129.92 | 20.14 | 18.3% |
| 800 to 900 kWh | 1,972 | 1.9% | 846 | 128.42 | 148.15 | 19.73 | 15.4% |
| 900 to 1000 kWh | 1,189 | 1.1% | 954 | 148.55 | 167.84 | 19.29 | 13.0% |
| 1000 to 1500 kWh | 2,023 | 1.9% | 1,199 | 194.19 | 212.52 | 18.33 | 9.4% |
| 1500 to 2000 kWh | 327 | 0.3% | 1,723 | 292.28 | 308.16 | 15.88 | 5.4% |
| 2000 to 3000 kWh | 106 | 0.1% | 2,451 | 427.91 | 440.04 | 12.13 | 2.8% |
| >= 3000 kWh | 21 | 0.0% | 3,538 | 630.89 | 636.04 | 5.15 | 0.8% |
| Total | 106,155 | 100.0% | 370 | 46.70 | 63.90 | 17.21 | 36.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 134 | 0.1% | 16 | 4.40 | 7.13 | 2.73 | 62.0% |
| 25 to 50 kWh | 265 | 0.2% | 43 | 5.31 | 10.73 | 5.42 | 102.1% |
| 50 to 75 kWh | 849 | 0.8% | 64 | 6.97 | 13.47 | 6.50 | 93.3% |
| 75 to 100 kWh | 2,154 | 2.0% | 88 | 9.36 | 16.53 | 7.17 | 76.6% |
| 100 to 150 kWh | 8,830 | 8.3% | 128 | 13.51 | 21.71 | 8.20 | 60.7% |
| 150 to 200 kWh | 12,179 | 11.5% | 177 | 18.69 | 28.07 | 9.38 | 50.2% |
| 200 to 250 kWh | 13,085 | 12.3% | 227 | 24.09 | 34.61 | 10.52 | 43.7% |
| 250 to 300 kWh | 12,360 | 11.6% | 278 | 29.79 | 41.32 | 11.53 | 38.7% |
| 300 to 350 kWh | 10,920 | 10.3% | 327 | 35.78 | 48.06 | 12.28 | 34.3% |
| 350 to 400 kWh | 9,220 | 8.7% | 376 | 42.32 | 55.01 | 12.69 | 30.0% |
| 400 to 450 kWh | 7,480 | 7.0% | 428 | 49.98 | 62.75 | 12.77 | 25.6% |
| 450 to 500 kWh | 6,090 | 5.7% | 477 | 57.92 | 70.29 | 12.37 | 21.4% |
| 500 to 600 kWh | 8,643 | 8.1% | 547 | 69.91 | 81.29 | 11.38 | 16.3% |
| 600 to 700 kWh | 5,227 | 4.9% | 648 | 87.35 | 97.11 | 9.76 | 11.2% |
| 700 to 800 kWh | 3,177 | 3.0% | 746 | 104.32 | 112.42 | 8.10 | 7.8% |
| 800 to 900 kWh | 1,974 | 1.9% | 844 | 121.40 | 127.83 | 6.43 | 5.3% |
| 900 to 1000 kWh | 1,191 | 1.1% | 941 | 138.42 | 143.15 | 4.73 | 3.4% |
| 1000 to 1500 kWh | 2,025 | 1.9% | 1,145 | 173.99 | 175.25 | 1.26 | 0.7% |
| 1500 to 2000 kWh | 327 | 0.3% | 1,651 | 262.22 | 254.76 | (7.46) | -2.8% |
| 2000 to 3000 kWh | 106 | 0.1% | 2,173 | 353.37 | 336.78 | (16.59) | -4.7% |
| >= 3000 kWh | 21 | 0.0% | 3,310 | 551.78 | 515.36 | (36.42) | -6.6% |
| Total | 106,257 | 100.0% | 372 | 45.64 | 56.02 | 10.38 | 22.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 134 | 0.1% | 12 | 4.29 | 6.75 | 2.46 | 57.3% |
| 25 to 50 kWh | 265 | 0.2% | 41 | 5.08 | 10.77 | 5.69 | 112.0% |
| 50 to 75 kWh | 849 | 0.8% | 65 | 6.98 | 14.15 | 7.17 | 102.7% |
| 75 to 100 kWh | 2,154 | 2.0% | 89 | 9.43 | 17.57 | 8.14 | 86.3% |
| 100 to 150 kWh | 8,830 | 8.3% | 128 | 13.46 | 22.98 | 9.52 | 70.7% |
| 150 to 200 kWh | 12,179 | 11.5% | 176 | 18.54 | 29.75 | 11.21 | 60.5% |
| 200 to 250 kWh | 13,085 | 12.3% | 225 | 23.80 | 36.65 | 12.85 | 54.0% |
| 250 to 300 kWh | 12,360 | 11.6% | 275 | 29.38 | 43.76 | 14.38 | 48.9% |
| 300 to 350 kWh | 10,920 | 10.3% | 325 | 35.39 | 50.98 | 15.59 | 44.1% |
| 350 to 400 kWh | 9,220 | 8.7% | 374 | 42.14 | 58.58 | 16.44 | 39.0% |
| 400 to 450 kWh | 7,480 | 7.0% | 424 | 49.83 | 66.65 | 16.82 | 33.8% |
| 450 to 500 kWh | 6,090 | 5.7% | 474 | 58.39 | 75.08 | 16.69 | 28.6% |
| 500 to 600 kWh | 8,643 | 8.1% | 546 | 71.15 | 87.28 | 16.13 | 22.7% |
| 600 to 700 kWh | 5,227 | 4.9% | 646 | 88.94 | 104.09 | 15.15 | 17.0% |
| 700 to 800 kWh | 3,177 | 3.0% | 746 | 107.05 | 121.17 | 14.12 | 13.2% |
| 800 to 900 kWh | 1,974 | 1.9% | 845 | 124.91 | 137.99 | 13.08 | 10.5% |
| 900 to 1000 kWh | 1,191 | 1.1% | 948 | 143.49 | 155.50 | 12.01 | 8.4% |
| 1000 to 1500 kWh | 2,025 | 1.9% | 1,172 | 184.10 | 193.89 | 9.79 | 5.3% |
| 1500 to 2000 kWh | 327 | 0.3% | 1,687 | 277.27 | 281.49 | 4.22 | 1.5% |
| 2000 to 3000 kWh | 106 | 0.1% | 2,312 | 390.70 | 388.49 | (2.21) | -0.6% |
| >= 3000 kWh | 21 | 0.0% | 3,424 | 591.34 | 575.70 | (15.64) | -2.6% |
| Total | 106,257 | 100.0% | 371 | 46.17 | 59.96 | 13.79 | 29.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 4 | 1.4% | 14 | 4.14 | 7.26 | 3.12 | 75.4% |
| 25 to 50 kWh | 1 | 0.4% | 10 | 4.57 | 6.73 | 2.16 | 47.3% |
| 50 to 75 kWh | 3 | 1.1% | 60 | 7.91 | 14.05 | 6.14 | 77.6% |
| 75 to 100 kWh | 2 | 0.7% | 114 | 12.02 | 22.31 | 10.29 | 85.6% |
| 100 to 150 kWh | 4 | 1.4% | 130 | 14.01 | 24.84 | 10.83 | 77.3% |
| 150 to 200 kWh | 14 | 5.0% | 177 | 18.81 | 31.89 | 13.08 | 69.5% |
| 200 to 250 kWh | 12 | 4.3% | 225 | 23.72 | 39.11 | 15.39 | 64.9% |
| 250 to 300 kWh | 7 | 2.5% | 254 | 27.18 | 43.19 | 16.01 | 58.9% |
| 300 to 350 kWh | 16 | 5.7% | 328 | 35.57 | 55.02 | 19.45 | 54.7% |
| 350 to 400 kWh | 12 | 4.3% | 368 | 39.69 | 60.87 | 21.18 | 53.4% |
| 400 to 450 kWh | 12 | 4.3% | 468 | 54.18 | 77.80 | 23.62 | 43.6% |
| 450 to 500 kWh | 16 | 5.7% | 557 | 67.92 | 92.93 | 25.01 | 36.8% |
| 500 to 600 kWh | 44 | 15.6% | 622 | 74.51 | 102.72 | 28.21 | 37.9% |
| 600 to 700 kWh | 32 | 11.3% | 766 | 98.15 | 127.65 | 29.50 | 30.1% |
| 700 to 800 kWh | 26 | 9.2% | 845 | 110.72 | 141.16 | 30.44 | 27.5% |
| 800 to 900 kWh | 17 | 6.0% | 1,085 | 154.82 | 185.07 | 30.25 | 19.5% |
| 900 to 1000 kWh | 17 | 6.0% | 1,160 | 167.32 | 198.14 | 30.82 | 18.4% |
| 1000 to 1500 kWh | 35 | 12.4% | 1,454 | 221.37 | 251.46 | 30.09 | 13.6% |
| 1500 to 2000 kWh | 7 | 2.5% | 1,999 | 322.52 | 351.10 | 28.58 | 8.9% |
| 2000 to 3000 kWh | 1 | 0.4% | 2,829 | 477.43 | 505.09 | 27.66 | 5.8% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 282 | 100.0% | 751 | 102.49 | 127.75 | 25.25 | 24.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 4 | 1.4% | 11 | 4.15 | 6.52 | 2.37 | 57.1% |
| 25 to 50 kWh | 1 | 0.4% | 56 | 8.55 | 12.28 | 3.73 | 43.6% |
| 50 to 75 kWh | 3 | 1.1% | 70 | 9.01 | 14.21 | 5.20 | 57.7% |
| 75 to 100 kWh | 2 | 0.7% | 72 | 7.63 | 14.47 | 6.84 | 89.6% |
| 100 to 150 kWh | 4 | 1.4% | 111 | 12.15 | 19.42 | 7.27 | 59.8% |
| 150 to 200 kWh | 14 | 4.9% | 176 | 19.08 | 28.12 | 9.04 | 47.4% |
| 200 to 250 kWh | 12 | 4.2% | 227 | 24.92 | 34.83 | 9.91 | 39.8% |
| 250 to 300 kWh | 7 | 2.5% | 298 | 33.24 | 44.33 | 11.09 | 33.4% |
| 300 to 350 kWh | 16 | 5.7% | 320 | 35.69 | 47.31 | 11.62 | 32.6% |
| 350 to 400 kWh | 12 | 4.2% | 370 | 42.68 | 54.28 | 11.60 | 27.2% |
| 400 to 450 kWh | 13 | 4.6% | 384 | 45.29 | 56.60 | 11.31 | 25.0% |
| 450 to 500 kWh | 16 | 5.7% | 396 | 47.43 | 58.47 | 11.04 | 23.3% |
| 500 to 600 kWh | 44 | 15.5% | 477 | 58.65 | 70.04 | 11.39 | 19.4% |
| 600 to 700 kWh | 32 | 11.3% | 530 | 66.45 | 77.72 | 11.27 | 17.0% |
| 700 to 800 kWh | 26 | 9.2% | 661 | 88.62 | 97.99 | 9.37 | 10.6% |
| 800 to 900 kWh | 17 | 6.0% | 612 | 80.42 | 90.46 | 10.04 | 12.5% |
| 900 to 1000 kWh | 17 | 6.0% | 746 | 102.64 | 111.07 | 8.43 | 8.2% |
| 1000 to 1500 kWh | 35 | 12.4% | 921 | 132.74 | 138.41 | 5.67 | 4.3% |
| 1500 to 2000 kWh | 7 | 2.5% | 1,429 | 220.68 | 218.04 | (2.64) | -1.2% |
| 2000 to 3000 kWh | 1 | 0.4% | 1,990 | 318.52 | 306.24 | (12.28) | -3.9% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 283 | 100.0% | 535 | 70.59 | 79.89 | 9.30 | 13.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 4 | 1.4% | 13 | 4.15 | 6.89 | 2.74 | 66.0% |
| 25 to 50 kWh | 1 | 0.4% | 33 | 6.56 | 9.50 | 2.94 | 44.8% |
| 50 to 75 kWh | 3 | 1.1% | 65 | 8.46 | 14.13 | 5.67 | 67.0% |
| 75 to 100 kWh | 2 | 0.7% | 93 | 9.83 | 18.39 | 8.56 | 87.1% |
| 100 to 150 kWh | 4 | 1.4% | 120 | 13.08 | 22.13 | 9.05 | 69.2% |
| 150 to 200 kWh | 14 | 4.9% | 177 | 18.94 | 30.00 | 11.06 | 58.4% |
| 200 to 250 kWh | 12 | 4.2% | 226 | 24.32 | 36.97 | 12.65 | 52.0% |
| 250 to 300 kWh | 7 | 2.5% | 276 | 30.21 | 43.76 | 13.55 | 44.9% |
| 300 to 350 kWh | 16 | 5.7% | 324 | 35.63 | 51.17 | 15.54 | 43.6% |
| 350 to 400 kWh | 12 | 4.2% | 369 | 41.18 | 57.57 | 16.39 | 39.8% |
| 400 to 450 kWh | 13 | 4.6% | 426 | 49.70 | 67.13 | 17.43 | 35.1% |
| 450 to 500 kWh | 16 | 5.7% | 477 | 57.73 | 75.79 | 18.06 | 31.3% |
| 500 to 600 kWh | 44 | 15.5% | 550 | 66.59 | 86.41 | 19.82 | 29.8% |
| 600 to 700 kWh | 32 | 11.3% | 648 | 82.30 | 102.69 | 20.39 | 24.8% |
| 700 to 800 kWh | 26 | 9.2% | 753 | 99.74 | 119.72 | 19.98 | 20.0% |
| 800 to 900 kWh | 17 | 6.0% | 849 | 117.62 | 137.77 | 20.15 | 17.1% |
| 900 to 1000 kWh | 17 | 6.0% | 953 | 134.98 | 154.60 | 19.62 | 14.5% |
| 1000 to 1500 kWh | 35 | 12.4% | 1,191 | 177.69 | 195.76 | 18.07 | 10.2% |
| 1500 to 2000 kWh | 7 | 2.5% | 1,714 | 271.60 | 284.57 | 12.97 | 4.8% |
| 2000 to 3000 kWh | 1 | 0.4% | 2,409 | 397.98 | 405.67 | 7.69 | 1.9% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 283 | 100.0% | 643 | 86.55 | 103.85 | 17.31 | 20.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 22 | 1.5% | 9 | 4.21 | 6.51 | 2.30 | 54.6% |
| 25 to 50 kWh | 12 | 0.8% | 32 | 4.84 | 9.92 | 5.08 | 105.0% |
| 50 to 75 kWh | 13 | 0.9% | 66 | 7.43 | 15.08 | 7.65 | 103.0% |
| 75 to 100 kWh | 11 | 0.7% | 80 | 8.69 | 17.19 | 8.50 | 97.8% |
| 100 to 150 kWh | 26 | 1.7% | 114 | 12.78 | 22.48 | 9.70 | 75.9% |
| 150 to 200 kWh | 38 | 2.5% | 162 | 17.16 | 29.47 | 12.31 | 71.7% |
| 200 to 250 kWh | 45 | 3.0% | 192 | 20.46 | 34.10 | 13.64 | 66.7% |
| 250 to 300 kWh | 47 | 3.1% | 268 | 28.21 | 45.49 | 17.28 | 61.3% |
| 300 to 350 kWh | 56 | 3.7% | 294 | 31.40 | 49.61 | 18.21 | 58.0% |
| 350 to 400 kWh | 82 | 5.5% | 367 | 39.69 | 60.93 | 21.24 | 53.5% |
| 400 to 450 kWh | 84 | 5.6% | 418 | 45.48 | 68.69 | 23.21 | 51.0% |
| 450 to 500 kWh | 72 | 4.8% | 465 | 51.71 | 76.46 | 24.75 | 47.9% |
| 500 to 600 kWh | 192 | 12.8% | 524 | 59.87 | 86.18 | 26.31 | 43.9% |
| 600 to 700 kWh | 163 | 10.8% | 649 | 78.90 | 107.46 | 28.56 | 36.2% |
| 700 to 800 kWh | 147 | 9.8% | 727 | 92.09 | 121.43 | 29.34 | 31.9% |
| 800 to 900 kWh | 122 | 8.1% | 854 | 115.13 | 144.46 | 29.33 | 25.5% |
| 900 to 1000 kWh | 100 | 6.7% | 933 | 128.92 | 158.53 | 29.61 | 23.0% |
| 1000 to 1500 kWh | 201 | 13.4% | 1,190 | 176.80 | 205.69 | 28.89 | 16.3% |
| 1500 to 2000 kWh | 52 | 3.5% | 1,755 | 282.07 | 308.69 | 26.62 | 9.4% |
| 2000 to 3000 kWh | 17 | 1.1% | 2,219 | 369.14 | 393.02 | 23.88 | 6.5% |
| >= 3000 kWh | 1 | 0.1% | 4,192 | 737.05 | 752.58 | 15.53 | 2.1% |
| Total | 1,503 | 100.0% | 686 | 91.93 | 116.63 | 24.69 | 26.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 22 | 1.5% | 12 | 4.36 | 6.71 | 2.35 | 53.9% |
| 25 to 50 kWh | 12 | 0.8% | 39 | 5.86 | 10.22 | 4.36 | 74.4% |
| 50 to 75 kWh | 13 | 0.9% | 61 | 6.89 | 13.00 | 6.11 | 88.7% |
| 75 to 100 kWh | 11 | 0.7% | 100 | 10.82 | 17.99 | 7.17 | 66.3% |
| 100 to 150 kWh | 26 | 1.7% | 133 | 14.90 | 22.50 | 7.60 | 51.0% |
| 150 to 200 kWh | 38 | 2.5% | 191 | 20.24 | 29.85 | 9.61 | 47.5% |
| 200 to 250 kWh | 45 | 3.0% | 256 | 28.15 | 38.68 | 10.53 | 37.4% |
| 250 to 300 kWh | 47 | 3.1% | 275 | 29.77 | 40.91 | 11.14 | 37.4% |
| 300 to 350 kWh | 58 | 3.8% | 353 | 38.72 | 51.46 | 12.74 | 32.9% |
| 350 to 400 kWh | 82 | 5.4% | 381 | 41.93 | 55.13 | 13.20 | 31.5% |
| 400 to 450 kWh | 84 | 5.6% | 430 | 48.25 | 61.89 | 13.64 | 28.3% |
| 450 to 500 kWh | 73 | 4.8% | 481 | 55.24 | 69.24 | 14.00 | 25.3% |
| 500 to 600 kWh | 193 | 12.8% | 571 | 68.00 | 82.22 | 14.22 | 20.9% |
| 600 to 700 kWh | 164 | 10.9% | 657 | 80.98 | 94.92 | 13.94 | 17.2% |
| 700 to 800 kWh | 147 | 9.7% | 767 | 99.66 | 112.16 | 12.50 | 12.5% |
| 800 to 900 kWh | 122 | 8.1% | 838 | 112.14 | 123.32 | 11.18 | 10.0% |
| 900 to 1000 kWh | 100 | 6.6% | 961 | 132.39 | 142.18 | 9.79 | 7.4% |
| 1000 to 1500 kWh | 202 | 13.4% | 1,176 | 170.27 | 176.13 | 5.86 | 3.4% |
| 1500 to 2000 kWh | 52 | 3.4% | 1,637 | 250.59 | 248.47 | (2.12) | -0.8% |
| 2000 to 3000 kWh | 17 | 1.1% | 2,431 | 388.70 | 373.02 | (15.68) | -4.0% |
| >= 3000 kWh | 1 | 0.1% | 4,340 | 721.77 | 673.63 | (48.14) | -6.7% |
| Total | 1,509 | 100.0% | 701 | 93.24 | 103.70 | 10.46 | 11.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 22 | 1.5% | 11 | 4.28 | 6.61 | 2.33 | 54.4% |
| 25 to 50 kWh | 12 | 0.8% | 36 | 5.35 | 10.07 | 4.72 | 88.2% |
| 50 to 75 kWh | 13 | 0.9% | 64 | 7.16 | 14.04 | 6.88 | 96.1% |
| 75 to 100 kWh | 11 | 0.7% | 90 | 9.76 | 17.59 | 7.83 | 80.2% |
| 100 to 150 kWh | 26 | 1.7% | 123 | 13.83 | 22.49 | 8.66 | 62.6% |
| 150 to 200 kWh | 38 | 2.5% | 176 | 18.70 | 29.66 | 10.96 | 58.6% |
| 200 to 250 kWh | 45 | 3.0% | 224 | 24.30 | 36.39 | 12.09 | 49.8% |
| 250 to 300 kWh | 47 | 3.1% | 271 | 28.99 | 43.20 | 14.21 | 49.0% |
| 300 to 350 kWh | 58 | 3.8% | 324 | 35.09 | 50.54 | 15.45 | 44.0% |
| 350 to 400 kWh | 82 | 5.4% | 374 | 40.81 | 58.03 | 17.22 | 42.2% |
| 400 to 450 kWh | 84 | 5.6% | 424 | 46.86 | 65.30 | 18.44 | 39.4% |
| 450 to 500 kWh | 73 | 4.8% | 473 | 53.47 | 72.85 | 19.38 | 36.2% |
| 500 to 600 kWh | 193 | 12.8% | 548 | 63.93 | 84.21 | 20.28 | 31.7% |
| 600 to 700 kWh | 164 | 10.9% | 653 | 79.94 | 101.19 | 21.25 | 26.6% |
| 700 to 800 kWh | 147 | 9.7% | 747 | 95.87 | 116.80 | 20.93 | 21.8% |
| 800 to 900 kWh | 122 | 8.1% | 846 | 113.64 | 133.92 | 20.28 | 17.8% |
| 900 to 1000 kWh | 100 | 6.6% | 947 | 130.65 | 150.35 | 19.70 | 15.1% |
| 1000 to 1500 kWh | 202 | 13.4% | 1,183 | 173.53 | 190.90 | 17.37 | 10.0% |
| 1500 to 2000 kWh | 52 | 3.4% | 1,696 | 266.43 | 278.78 | 12.35 | 4.6% |
| 2000 to 3000 kWh | 17 | 1.1% | 2,325 | 378.92 | 383.02 | 4.10 | 1.1% |
| >= 3000 kWh | 1 | 0.1% | 4,266 | 729.41 | 713.10 | (16.31) | -2.2% |
| Total | 1,509 | 100.0% | 693 | 92.55 | 110.13 | 17.58 | 19.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 21 | 0.0% | 8 | 4.24 | 6.37 | 2.13 | 50.2% |
| 25 to 50 kWh | 52 | 0.1% | 39 | 4.76 | 10.92 | 6.16 | 129.4% |
| 50 to 75 kWh | 102 | 0.2% | 64 | 6.97 | 14.71 | 7.74 | 111.0% |
| 75 to 100 kWh | 325 | 0.7% | 90 | 9.56 | 18.59 | 9.03 | 94.5% |
| 100 to 150 kWh | 1,745 | 3.8% | 128 | 13.57 | 24.44 | 10.87 | 80.1% |
| 150 to 200 kWh | 3,503 | 7.7% | 176 | 18.49 | 31.59 | 13.10 | 70.8% |
| 200 to 250 kWh | 4,929 | 10.9% | 226 | 23.87 | 39.29 | 15.42 | 64.6% |
| 250 to 300 kWh | 5,590 | 12.3% | 277 | 29.52 | 47.19 | 17.67 | 59.9% |
| 300 to 350 kWh | 5,361 | 11.8% | 329 | 35.74 | 55.54 | 19.80 | 55.4% |
| 350 to 400 kWh | 4,853 | 10.7% | 383 | 42.83 | 64.46 | 21.63 | 50.5% |
| 400 to 450 kWh | 4,035 | 8.9% | 435 | 50.57 | 73.55 | 22.98 | 45.4% |
| 450 to 500 kWh | 3,153 | 6.9% | 487 | 59.05 | 82.90 | 23.85 | 40.4% |
| 500 to 600 kWh | 4,263 | 9.4% | 560 | 71.66 | 96.10 | 24.44 | 34.1% |
| 600 to 700 kWh | 2,600 | 5.7% | 653 | 88.38 | 112.90 | 24.52 | 27.7% |
| 700 to 800 kWh | 1,470 | 3.2% | 734 | 103.41 | 127.75 | 24.34 | 23.5% |
| 800 to 900 kWh | 938 | 2.1% | 826 | 120.39 | 144.51 | 24.12 | 20.0% |
| 900 to 1000 kWh | 632 | 1.4% | 909 | 135.92 | 159.74 | 23.82 | 17.5% |
| 1000 to 1500 kWh | 1,364 | 3.0% | 1,124 | 175.94 | 198.93 | 22.99 | 13.1% |
| 1500 to 2000 kWh | 331 | 0.7% | 1,618 | 268.18 | 289.20 | 21.02 | 7.8% |
| 2000 to 3000 kWh | 123 | 0.3% | 2,217 | 380.22 | 398.31 | 18.09 | 4.8% |
| >= 3000 kWh | 16 | 0.0% | 13,723 | 2,528.56 | 2,598.52 | 69.96 | 2.8% |
| Total | 45,406 | 100.0% | 430 | 54.33 | 74.28 | 19.95 | 36.7% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 21 | 0.0% | 12 | 4.30 | 6.68 | 2.38 | 55.3% |
| 25 to 50 kWh | 53 | 0.1% | 42 | 5.17 | 10.52 | 5.35 | 103.5% |
| 50 to 75 kWh | 103 | 0.2% | 65 | 7.15 | 13.54 | 6.39 | 89.4% |
| 75 to 100 kWh | 325 | 0.7% | 89 | 9.54 | 16.64 | 7.10 | 74.4% |
| 100 to 150 kWh | 1,746 | 3.8% | 130 | 13.73 | 21.92 | 8.19 | 59.7% |
| 150 to 200 kWh | 3,509 | 7.7% | 178 | 18.80 | 28.25 | 9.45 | 50.3% |
| 200 to 250 kWh | 4,932 | 10.9% | 226 | 23.76 | 34.39 | 10.63 | 44.7% |
| 250 to 300 kWh | 5,591 | 12.3% | 273 | 28.76 | 40.56 | 11.80 | 41.0% |
| 300 to 350 kWh | 5,365 | 11.8% | 320 | 33.71 | 46.68 | 12.97 | 38.5% |
| 350 to 400 kWh | 4,853 | 10.7% | 367 | 38.78 | 52.90 | 14.12 | 36.4% |
| 400 to 450 kWh | 4,036 | 8.9% | 412 | 43.85 | 59.08 | 15.23 | 34.7% |
| 450 to 500 kWh | 3,156 | 6.9% | 461 | 49.30 | 65.71 | 16.41 | 33.3% |
| 500 to 600 kWh | 4,266 | 9.4% | 531 | 57.59 | 75.64 | 18.05 | 31.3% |
| 600 to 700 kWh | 2,602 | 5.7% | 640 | 71.72 | 91.85 | 20.13 | 28.1% |
| 700 to 800 kWh | 1,472 | 3.2% | 759 | 88.92 | 110.20 | 21.28 | 23.9% |
| 800 to 900 kWh | 938 | 2.1% | 865 | 105.60 | 126.70 | 21.10 | 20.0% |
| 900 to 1000 kWh | 635 | 1.4% | 983 | 125.50 | 145.30 | 19.80 | 15.8% |
| 1000 to 1500 kWh | 1,365 | 3.0% | 1,247 | 171.08 | 186.70 | 15.62 | 9.1% |
| 1500 to 2000 kWh | 332 | 0.7% | 1,786 | 264.85 | 271.42 | 6.57 | 2.5% |
| 2000 to 3000 kWh | 123 | 0.3% | 2,421 | 375.71 | 371.14 | (4.57) | -1.2% |
| >= 3000 kWh | 16 | 0.0% | 3,783 | 613.71 | 585.35 | (28.36) | -4.6% |
| Total | 45,439 | 100.0% | 424 | 48.27 | 62.26 | 14.00 | 29.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 21 | 0.0% | 10 | 4.27 | 6.52 | 2.25 | 52.7% |
| 25 to 50 kWh | 53 | 0.1% | 40 | 4.98 | 10.71 | 5.73 | 115.1% |
| 50 to 75 kWh | 103 | 0.2% | 64 | 7.06 | 14.13 | 7.07 | 100.1% |
| 75 to 100 kWh | 325 | 0.7% | 89 | 9.55 | 17.62 | 8.07 | 84.5% |
| 100 to 150 kWh | 1,746 | 3.8% | 129 | 13.65 | 23.18 | 9.53 | 69.8% |
| 150 to 200 kWh | 3,509 | 7.7% | 177 | 18.65 | 29.92 | 11.27 | 60.4% |
| 200 to 250 kWh | 4,932 | 10.9% | 226 | 23.81 | 36.84 | 13.03 | 54.7% |
| 250 to 300 kWh | 5,591 | 12.3% | 275 | 29.14 | 43.88 | 14.74 | 50.6% |
| 300 to 350 kWh | 5,365 | 11.8% | 325 | 34.72 | 51.11 | 16.39 | 47.2% |
| 350 to 400 kWh | 4,853 | 10.7% | 375 | 40.80 | 58.68 | 17.88 | 43.8% |
| 400 to 450 kWh | 4,036 | 8.9% | 424 | 47.21 | 66.31 | 19.10 | 40.5% |
| 450 to 500 kWh | 3,156 | 6.9% | 474 | 54.18 | 74.31 | 20.13 | 37.2% |
| 500 to 600 kWh | 4,266 | 9.4% | 546 | 64.63 | 85.87 | 21.24 | 32.9% |
| 600 to 700 kWh | 2,602 | 5.7% | 646 | 80.05 | 102.38 | 22.33 | 27.9% |
| 700 to 800 kWh | 1,472 | 3.2% | 747 | 96.17 | 118.98 | 22.81 | 23.7% |
| 800 to 900 kWh | 938 | 2.1% | 845 | 113.00 | 135.61 | 22.61 | 20.0% |
| 900 to 1000 kWh | 635 | 1.4% | 946 | 130.71 | 152.52 | 21.81 | 16.7% |
| 1000 to 1500 kWh | 1,365 | 3.0% | 1,185 | 173.51 | 192.82 | 19.31 | 11.1% |
| 1500 to 2000 kWh | 332 | 0.7% | 1,702 | 266.51 | 280.31 | 13.80 | 5.2% |
| 2000 to 3000 kWh | 123 | 0.3% | 2,319 | 377.96 | 384.72 | 6.76 | 1.8% |
| >= 3000 kWh | 16 | 0.0% | 8,753 | 1,571.13 | 1,591.94 | 20.81 | 1.3% |
| Total | 45,439 | 100.0% | 427 | 51.30 | 68.28 | 16.98 | 33.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 16 | 0.0% | 6 | 4.18 | 5.98 | 1.80 | 43.1% |
| 25 to 50 kWh | 51 | 0.1% | 39 | 5.04 | 10.96 | 5.92 | 117.5% |
| 50 to 75 kWh | 181 | 0.5% | 64 | 6.97 | 14.76 | 7.79 | 111.8% |
| 75 to 100 kWh | 490 | 1.4% | 88 | 9.26 | 18.29 | 9.03 | 97.5% |
| 100 to 150 kWh | 2,592 | 7.3% | 124 | 13.06 | 23.78 | 10.72 | 82.1% |
| 150 to 200 kWh | 4,528 | 12.7% | 168 | 17.65 | 30.40 | 12.75 | 72.2% |
| 200 to 250 kWh | 5,489 | 15.4% | 214 | 22.59 | 37.57 | 14.98 | 66.3% |
| 250 to 300 kWh | 5,252 | 14.8% | 262 | 27.87 | 45.30 | 17.43 | 62.5% |
| 300 to 350 kWh | 4,261 | 12.0% | 310 | 33.64 | 53.53 | 19.89 | 59.1% |
| 350 to 400 kWh | 3,335 | 9.4% | 359 | 40.24 | 62.19 | 21.95 | 54.5% |
| 400 to 450 kWh | 2,480 | 7.0% | 403 | 47.21 | 70.29 | 23.08 | 48.9% |
| 450 to 500 kWh | 1,731 | 4.9% | 455 | 55.97 | 79.76 | 23.79 | 42.5% |
| 500 to 600 kWh | 2,225 | 6.3% | 514 | 66.47 | 90.49 | 24.02 | 36.1% |
| 600 to 700 kWh | 1,192 | 3.4% | 610 | 84.04 | 107.98 | 23.94 | 28.5% |
| 700 to 800 kWh | 693 | 1.9% | 695 | 99.73 | 123.48 | 23.75 | 23.8% |
| 800 to 900 kWh | 408 | 1.1% | 783 | 116.08 | 139.50 | 23.42 | 20.2% |
| 900 to 1000 kWh | 219 | 0.6% | 853 | 129.16 | 152.31 | 23.15 | 17.9% |
| 1000 to 1500 kWh | 335 | 0.9% | 1,059 | 167.46 | 189.69 | 22.23 | 13.3% |
| 1500 to 2000 kWh | 52 | 0.1% | 1,525 | 254.47 | 274.70 | 20.23 | 7.9% |
| 2000 to 3000 kWh | 19 | 0.1% | 2,094 | 360.81 | 378.45 | 17.64 | 4.9% |
| >= 3000 kWh | 1 | 0.0% | 3,708 | 662.16 | 664.73 | 2.57 | 0.4% |
| Total | 35,550 | 100.0% | 319 | 38.02 | 56.12 | 18.11 | 47.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 16 | 0.0% | 13 | 4.49 | 6.73 | 2.24 | 49.9% |
| 25 to 50 kWh | 51 | 0.1% | 44 | 5.57 | 10.78 | 5.21 | 93.5% |
| 50 to 75 kWh | 181 | 0.5% | 66 | 7.29 | 13.70 | 6.41 | 87.9% |
| 75 to 100 kWh | 490 | 1.4% | 91 | 9.77 | 16.97 | 7.20 | 73.7% |
| 100 to 150 kWh | 2,593 | 7.3% | 134 | 14.12 | 22.47 | 8.35 | 59.1% |
| 150 to 200 kWh | 4,528 | 12.7% | 185 | 19.44 | 29.09 | 9.65 | 49.6% |
| 200 to 250 kWh | 5,490 | 15.4% | 237 | 24.91 | 35.88 | 10.97 | 44.0% |
| 250 to 300 kWh | 5,253 | 14.8% | 286 | 30.18 | 42.46 | 12.28 | 40.7% |
| 300 to 350 kWh | 4,261 | 12.0% | 338 | 35.76 | 49.47 | 13.71 | 38.3% |
| 350 to 400 kWh | 3,337 | 9.4% | 389 | 41.38 | 56.54 | 15.16 | 36.6% |
| 400 to 450 kWh | 2,480 | 7.0% | 443 | 47.62 | 64.39 | 16.77 | 35.2% |
| 450 to 500 kWh | 1,733 | 4.9% | 492 | 53.41 | 71.73 | 18.32 | 34.3% |
| 500 to 600 kWh | 2,228 | 6.3% | 576 | 64.21 | 84.57 | 20.36 | 31.7% |
| 600 to 700 kWh | 1,194 | 3.4% | 682 | 79.48 | 101.19 | 21.71 | 27.3% |
| 700 to 800 kWh | 694 | 2.0% | 800 | 98.28 | 119.67 | 21.39 | 21.8% |
| 800 to 900 kWh | 408 | 1.1% | 909 | 116.74 | 136.84 | 20.10 | 17.2% |
| 900 to 1000 kWh | 219 | 0.6% | 1,042 | 139.66 | 157.70 | 18.04 | 12.9% |
| 1000 to 1500 kWh | 336 | 0.9% | 1,279 | 180.96 | 195.00 | 14.04 | 7.8% |
| 1500 to 2000 kWh | 55 | 0.2% | 1,782 | 268.42 | 274.00 | 5.58 | 2.1% |
| 2000 to 3000 kWh | 19 | 0.1% | 2,449 | 384.64 | 378.71 | (5.93) | -1.5% |
| >= 3000 kWh | 1 | 0.0% | 3,336 | 539.45 | 518.42 | (21.03) | -3.9% |
| Total | 35,567 | 100.0% | 353 | 39.23 | 52.74 | 13.51 | 34.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 16 | 0.0% | 9 | 4.34 | 6.37 | 2.03 | 46.8% |
| 25 to 50 kWh | 51 | 0.1% | 41 | 5.31 | 10.87 | 5.56 | 104.7% |
| 50 to 75 kWh | 181 | 0.5% | 65 | 7.13 | 14.23 | 7.10 | 99.6% |
| 75 to 100 kWh | 490 | 1.4% | 90 | 9.52 | 17.63 | 8.11 | 85.2% |
| 100 to 150 kWh | 2,593 | 7.3% | 129 | 13.59 | 23.13 | 9.54 | 70.2% |
| 150 to 200 kWh | 4,528 | 12.7% | 176 | 18.55 | 29.74 | 11.19 | 60.3% |
| 200 to 250 kWh | 5,490 | 15.4% | 225 | 23.75 | 36.73 | 12.98 | 54.7% |
| 250 to 300 kWh | 5,253 | 14.8% | 274 | 29.03 | 43.88 | 14.85 | 51.2% |
| 300 to 350 kWh | 4,261 | 12.0% | 324 | 34.70 | 51.50 | 16.80 | 48.4% |
| 350 to 400 kWh | 3,337 | 9.4% | 374 | 40.81 | 59.37 | 18.56 | 45.5% |
| 400 to 450 kWh | 2,480 | 7.0% | 423 | 47.42 | 67.34 | 19.92 | 42.0% |
| 450 to 500 kWh | 1,733 | 4.9% | 474 | 54.69 | 75.74 | 21.05 | 38.5% |
| 500 to 600 kWh | 2,228 | 6.3% | 545 | 65.34 | 87.53 | 22.19 | 34.0% |
| 600 to 700 kWh | 1,194 | 3.4% | 646 | 81.76 | 104.59 | 22.83 | 27.9% |
| 700 to 800 kWh | 694 | 2.0% | 747 | 99.01 | 121.57 | 22.56 | 22.8% |
| 800 to 900 kWh | 408 | 1.1% | 846 | 116.41 | 138.17 | 21.76 | 18.7% |
| 900 to 1000 kWh | 219 | 0.6% | 947 | 134.41 | 155.01 | 20.60 | 15.3% |
| 1000 to 1500 kWh | 336 | 0.9% | 1,169 | 174.20 | 192.34 | 18.14 | 10.4% |
| 1500 to 2000 kWh | 55 | 0.2% | 1,655 | 261.53 | 274.35 | 12.82 | 4.9% |
| 2000 to 3000 kWh | 19 | 0.1% | 2,270 | 372.67 | 378.58 | 5.91 | 1.6% |
| >= 3000 kWh | 1 | 0.0% | 3,522 | 600.81 | 591.57 | (9.24) | -1.5% |
| Total | 35,567 | 100.0% | 336 | 38.64 | 54.45 | 15.81 | 40.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 2 | 0.8% | 0 | 4.16 | 5.15 | 0.99 | 23.8% |
| 25 to 50 kWh | 1 | 0.4% | 42 | 4.42 | 11.41 | 6.99 | 158.1% |
| 50 to 75 kWh | 4 | 1.7% | 73 | 7.93 | 15.96 | 8.03 | 101.3% |
| 75 to 100 kWh | 2 | 0.8% | 72 | 7.60 | 15.85 | 8.25 | 108.6% |
| 100 to 150 kWh | 4 | 1.7% | 138 | 14.54 | 25.86 | 11.32 | 77.9% |
| 150 to 200 kWh | 4 | 1.7% | 175 | 18.77 | 31.31 | 12.54 | 66.8% |
| 200 to 250 kWh | 6 | 2.5% | 145 | 16.15 | 26.91 | 10.76 | 66.6% |
| 250 to 300 kWh | 3 | 1.3% | 239 | 25.25 | 41.05 | 15.80 | 62.6% |
| 300 to 350 kWh | 6 | 2.5% | 299 | 32.19 | 50.16 | 17.97 | 55.8% |
| 350 to 400 kWh | 6 | 2.5% | 392 | 41.84 | 64.86 | 23.02 | 55.0% |
| 400 to 450 kWh | 11 | 4.6% | 443 | 47.23 | 72.61 | 25.38 | 53.7% |
| 450 to 500 kWh | 7 | 2.9% | 593 | 66.95 | 96.99 | 30.04 | 44.9% |
| 500 to 600 kWh | 20 | 8.4% | 608 | 69.64 | 99.89 | 30.25 | 43.4% |
| 600 to 700 kWh | 19 | 8.0% | 752 | 92.69 | 124.43 | 31.74 | 34.2% |
| 700 to 800 kWh | 27 | 11.3% | 863 | 107.94 | 143.07 | 35.13 | 32.5% |
| 800 to 900 kWh | 26 | 10.9% | 978 | 127.01 | 163.31 | 36.30 | 28.6% |
| 900 to 1000 kWh | 19 | 8.0% | 1,093 | 146.49 | 183.43 | 36.94 | 25.2% |
| 1000 to 1500 kWh | 59 | 24.8% | 1,444 | 210.26 | 247.41 | 37.15 | 17.7% |
| 1500 to 2000 kWh | 10 | 4.2% | 1,842 | 283.57 | 320.59 | 37.02 | 13.1% |
| 2000 to 3000 kWh | 2 | 0.8% | 3,046 | 508.44 | 540.66 | 32.22 | 6.3% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 238 | 100.0% | 933 | 126.93 | 158.15 | 31.21 | 24.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 2 | 0.8% | 4 | 4.10 | 5.67 | 1.57 | 38.3% |
| 25 to 50 kWh | 1 | 0.4% | 51 | 5.35 | 11.69 | 6.34 | 118.5% |
| 50 to 75 kWh | 4 | 1.7% | 51 | 5.70 | 11.76 | 6.06 | 106.3% |
| 75 to 100 kWh | 2 | 0.8% | 105 | 11.00 | 18.63 | 7.63 | 69.4% |
| 100 to 150 kWh | 4 | 1.7% | 122 | 12.92 | 20.92 | 8.00 | 61.9% |
| 150 to 200 kWh | 4 | 1.7% | 182 | 19.37 | 28.58 | 9.21 | 47.5% |
| 200 to 250 kWh | 6 | 2.5% | 319 | 34.76 | 47.00 | 12.24 | 35.2% |
| 250 to 300 kWh | 3 | 1.3% | 326 | 36.64 | 48.52 | 11.88 | 32.4% |
| 300 to 350 kWh | 6 | 2.5% | 352 | 38.25 | 51.40 | 13.15 | 34.4% |
| 350 to 400 kWh | 6 | 2.5% | 358 | 37.76 | 51.68 | 13.92 | 36.9% |
| 400 to 450 kWh | 11 | 4.6% | 416 | 44.07 | 59.14 | 15.07 | 34.2% |
| 450 to 500 kWh | 7 | 2.9% | 371 | 39.19 | 53.37 | 14.18 | 36.2% |
| 500 to 600 kWh | 20 | 8.4% | 482 | 52.30 | 68.48 | 16.18 | 30.9% |
| 600 to 700 kWh | 19 | 8.0% | 553 | 61.31 | 78.52 | 17.21 | 28.1% |
| 700 to 800 kWh | 27 | 11.3% | 631 | 69.58 | 88.76 | 19.18 | 27.6% |
| 800 to 900 kWh | 26 | 10.9% | 723 | 81.55 | 101.68 | 20.13 | 24.7% |
| 900 to 1000 kWh | 19 | 8.0% | 794 | 90.19 | 111.58 | 21.39 | 23.7% |
| 1000 to 1500 kWh | 59 | 24.8% | 988 | 119.90 | 141.38 | 21.48 | 17.9% |
| 1500 to 2000 kWh | 10 | 4.2% | 1,424 | 192.06 | 209.26 | 17.20 | 9.0% |
| 2000 to 3000 kWh | 2 | 0.8% | 1,803 | 258.11 | 268.66 | 10.55 | 4.1% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 238 | 100.0% | 686 | 80.49 | 98.19 | 17.70 | 22.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 2 | 0.8% | 2 | 4.13 | 5.41 | 1.28 | 31.0% |
| 25 to 50 kWh | 1 | 0.4% | 47 | 4.89 | 11.55 | 6.66 | 136.2% |
| 50 to 75 kWh | 4 | 1.7% | 62 | 6.81 | 13.86 | 7.05 | 103.5% |
| 75 to 100 kWh | 2 | 0.8% | 88 | 9.30 | 17.24 | 7.94 | 85.4% |
| 100 to 150 kWh | 4 | 1.7% | 130 | 13.73 | 23.39 | 9.66 | 70.4% |
| 150 to 200 kWh | 4 | 1.7% | 178 | 19.07 | 29.94 | 10.87 | 57.0% |
| 200 to 250 kWh | 6 | 2.5% | 232 | 25.45 | 36.96 | 11.51 | 45.2% |
| 250 to 300 kWh | 3 | 1.3% | 282 | 30.94 | 44.79 | 13.85 | 44.8% |
| 300 to 350 kWh | 6 | 2.5% | 325 | 35.17 | 50.77 | 15.60 | 44.4% |
| 350 to 400 kWh | 6 | 2.5% | 375 | 39.80 | 58.27 | 18.47 | 46.4% |
| 400 to 450 kWh | 11 | 4.6% | 430 | 45.65 | 65.88 | 20.23 | 44.3% |
| 450 to 500 kWh | 7 | 2.9% | 482 | 53.07 | 75.18 | 22.11 | 41.7% |
| 500 to 600 kWh | 20 | 8.4% | 545 | 60.97 | 84.18 | 23.21 | 38.1% |
| 600 to 700 kWh | 19 | 8.0% | 652 | 77.00 | 101.48 | 24.48 | 31.8% |
| 700 to 800 kWh | 27 | 11.3% | 748 | 88.82 | 116.00 | 27.18 | 30.6% |
| 800 to 900 kWh | 26 | 10.9% | 851 | 104.28 | 132.49 | 28.21 | 27.1% |
| 900 to 1000 kWh | 19 | 8.0% | 943 | 118.34 | 147.51 | 29.17 | 24.6% |
| 1000 to 1500 kWh | 59 | 24.8% | 1,217 | 165.27 | 194.62 | 29.35 | 17.8% |
| 1500 to 2000 kWh | 10 | 4.2% | 1,633 | 237.82 | 264.93 | 27.11 | 11.4% |
| 2000 to 3000 kWh | 2 | 0.8% | 2,424 | 383.27 | 404.66 | 21.39 | 5.6% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 238 | 100.0% | 810 | 103.76 | 128.23 | 24.47 | 23.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 8 | 1.2% | 7 | 4.17 | 6.20 | 2.03 | 48.7% |
| 25 to 50 kWh | 3 | 0.5% | 48 | 5.57 | 12.35 | 6.78 | 121.7% |
| 50 to 75 kWh | 3 | 0.5% | 62 | 6.56 | 14.40 | 7.84 | 119.5% |
| 75 to 100 kWh | 4 | 0.6% | 89 | 9.89 | 18.46 | 8.57 | 86.7% |
| 100 to 150 kWh | 3 | 0.5% | 94 | 10.93 | 19.13 | 8.20 | 75.0% |
| 150 to 200 kWh | 4 | 0.6% | 180 | 18.91 | 32.26 | 13.35 | 70.6% |
| 200 to 250 kWh | 11 | 1.7% | 198 | 21.21 | 34.93 | 13.72 | 64.7% |
| 250 to 300 kWh | 11 | 1.7% | 222 | 23.28 | 38.44 | 15.16 | 65.1% |
| 300 to 350 kWh | 14 | 2.1% | 293 | 30.79 | 49.14 | 18.35 | 59.6% |
| 350 to 400 kWh | 20 | 3.0% | 358 | 37.95 | 59.30 | 21.35 | 56.3% |
| 400 to 450 kWh | 22 | 3.3% | 367 | 39.65 | 60.73 | 21.08 | 53.2% |
| 450 to 500 kWh | 28 | 4.2% | 435 | 46.73 | 71.00 | 24.27 | 51.9% |
| 500 to 600 kWh | 57 | 8.6% | 507 | 55.54 | 82.61 | 27.07 | 48.7% |
| 600 to 700 kWh | 54 | 8.2% | 599 | 67.33 | 97.42 | 30.09 | 44.7% |
| 700 to 800 kWh | 60 | 9.1% | 667 | 77.77 | 109.20 | 31.43 | 40.4% |
| 800 to 900 kWh | 61 | 9.3% | 771 | 93.49 | 127.13 | 33.64 | 36.0% |
| 900 to 1000 kWh | 58 | 8.8% | 827 | 103.32 | 137.07 | 33.75 | 32.7% |
| 1000 to 1500 kWh | 171 | 25.9% | 1,130 | 157.99 | 192.16 | 34.17 | 21.6% |
| 1500 to 2000 kWh | 50 | 7.6% | 1,636 | 252.14 | 284.52 | 32.38 | 12.8% |
| 2000 to 3000 kWh | 15 | 2.3% | 2,245 | 365.75 | 395.34 | 29.59 | 8.1% |
| >= 3000 kWh | 2 | 0.3% | 3,043 | 514.71 | 538.03 | 23.32 | 4.5% |
| Total | 659 | 100.0% | 833 | 111.35 | 140.69 | 29.34 | 26.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 8 | 1.2% | 10 | 4.50 | 6.45 | 1.95 | 43.3% |
| 25 to 50 kWh | 3 | 0.5% | 26 | 4.36 | 8.52 | 4.16 | 95.4% |
| 50 to 75 kWh | 3 | 0.5% | 69 | 7.32 | 13.99 | 6.67 | 91.1% |
| 75 to 100 kWh | 4 | 0.6% | 85 | 9.59 | 16.08 | 6.49 | 67.7% |
| 100 to 150 kWh | 3 | 0.5% | 162 | 17.49 | 26.04 | 8.55 | 48.9% |
| 150 to 200 kWh | 4 | 0.6% | 194 | 20.33 | 30.16 | 9.83 | 48.4% |
| 200 to 250 kWh | 11 | 1.7% | 257 | 27.32 | 38.46 | 11.14 | 40.8% |
| 250 to 300 kWh | 11 | 1.7% | 333 | 35.00 | 48.25 | 13.25 | 37.9% |
| 300 to 350 kWh | 14 | 2.1% | 359 | 37.69 | 51.51 | 13.82 | 36.7% |
| 350 to 400 kWh | 20 | 3.0% | 393 | 41.50 | 56.01 | 14.51 | 35.0% |
| 400 to 450 kWh | 22 | 3.3% | 477 | 51.49 | 67.57 | 16.08 | 31.2% |
| 450 to 500 kWh | 28 | 4.2% | 522 | 55.12 | 72.84 | 17.72 | 32.1% |
| 500 to 600 kWh | 57 | 8.6% | 606 | 64.58 | 84.10 | 19.52 | 30.2% |
| 600 to 700 kWh | 54 | 8.2% | 700 | 75.06 | 96.70 | 21.64 | 28.8% |
| 700 to 800 kWh | 60 | 9.1% | 828 | 91.23 | 114.72 | 23.49 | 25.7% |
| 800 to 900 kWh | 61 | 9.3% | 924 | 102.86 | 128.13 | 25.27 | 24.6% |
| 900 to 1000 kWh | 58 | 8.8% | 1,088 | 124.97 | 152.18 | 27.21 | 21.8% |
| 1000 to 1500 kWh | 171 | 25.9% | 1,288 | 156.50 | 183.05 | 26.55 | 17.0% |
| 1500 to 2000 kWh | 50 | 7.6% | 1,826 | 246.00 | 266.58 | 20.58 | 8.4% |
| 2000 to 3000 kWh | 15 | 2.3% | 2,271 | 324.12 | 336.69 | 12.57 | 3.9% |
| >= 3000 kWh | 2 | 0.3% | 3,531 | 542.99 | 533.99 | (9.00) | -1.7% |
| Total | 659 | 100.0% | 972 | 116.39 | 138.08 | 21.69 | 18.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | 8/1/2014 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|---------------|--------------------|-------------|------------|
| 0 to 25 kWh | 8 | 1.2% | 9 | 4.34 | 6.32 | 1.98 | 45.6% |
| 25 to 50 kWh | 3 | 0.5% | 37 | 4.96 | 10.44 | 5.48 | 110.5% |
| 50 to 75 kWh | 3 | 0.5% | 65 | 6.94 | 14.20 | 7.26 | 104.6% |
| 75 to 100 kWh | 4 | 0.6% | 87 | 9.74 | 17.27 | 7.53 | 77.3% |
| 100 to 150 kWh | 3 | 0.5% | 128 | 14.21 | 22.59 | 8.38 | 59.0% |
| 150 to 200 kWh | 4 | 0.6% | 187 | 19.62 | 31.21 | 11.59 | 59.1% |
| 200 to 250 kWh | 11 | 1.7% | 228 | 24.26 | 36.69 | 12.43 | 51.2% |
| 250 to 300 kWh | 11 | 1.7% | 277 | 29.14 | 43.34 | 14.20 | 48.7% |
| 300 to 350 kWh | 14 | 2.1% | 326 | 34.24 | 50.33 | 16.09 | 47.0% |
| 350 to 400 kWh | 20 | 3.0% | 376 | 39.71 | 57.67 | 17.96 | 45.2% |
| 400 to 450 kWh | 22 | 3.3% | 422 | 45.57 | 64.15 | 18.58 | 40.8% |
| 450 to 500 kWh | 28 | 4.2% | 478 | 50.89 | 71.91 | 21.02 | 41.3% |
| 500 to 600 kWh | 57 | 8.6% | 557 | 60.06 | 83.36 | 23.30 | 38.8% |
| 600 to 700 kWh | 54 | 8.2% | 649 | 71.19 | 97.06 | 25.87 | 36.3% |
| 700 to 800 kWh | 60 | 9.1% | 747 | 84.50 | 111.96 | 27.46 | 32.5% |
| 800 to 900 kWh | 61 | 9.3% | 848 | 98.18 | 127.63 | 29.45 | 30.0% |
| 900 to 1000 kWh | 58 | 8.8% | 957 | 114.14 | 144.63 | 30.49 | 26.7% |
| 1000 to 1500 kWh | 171 | 25.9% | 1,209 | 157.24 | 187.60 | 30.36 | 19.3% |
| 1500 to 2000 kWh | 50 | 7.6% | 1,730 | 249.08 | 275.60 | 26.52 | 10.6% |
| 2000 to 3000 kWh | 15 | 2.3% | 2,258 | 344.94 | 366.01 | 21.07 | 6.1% |
| >= 3000 kWh | 2 | 0.3% | 3,287 | 528.85 | 536.01 | 7.16 | 1.4% |
| Total | 659 | 100.0% | 902 | 113.87 | 139.39 | 25.52 | 22.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 250 | 0.1% | 8 | 4.20 | 6.34 | 2.14 | 51.0% |
| 25 to 50 kWh | 486 | 0.2% | 38 | 5.21 | 10.76 | 5.55 | 106.5% |
| 50 to 75 kWh | 1,522 | 0.5% | 65 | 7.73 | 14.85 | 7.12 | 92.1% |
| 75 to 100 kWh | 3,847 | 1.4% | 90 | 10.47 | 18.60 | 8.13 | 77.7% |
| 100 to 150 kWh | 17,057 | 6.0% | 128 | 14.82 | 24.33 | 9.51 | 64.2% |
| 150 to 200 kWh | 26,819 | 9.4% | 176 | 20.35 | 31.55 | 11.20 | 55.0% |
| 200 to 250 kWh | 31,961 | 11.3% | 225 | 26.08 | 38.99 | 12.91 | 49.5% |
| 250 to 300 kWh | 32,373 | 11.4% | 275 | 32.27 | 46.82 | 14.55 | 45.1% |
| 300 to 350 kWh | 29,507 | 10.4% | 327 | 39.06 | 54.98 | 15.92 | 40.8% |
| 350 to 400 kWh | 26,046 | 9.2% | 379 | 46.70 | 63.53 | 16.83 | 36.0% |
| 400 to 450 kWh | 21,773 | 7.7% | 430 | 55.17 | 72.29 | 17.12 | 31.0% |
| 450 to 500 kWh | 17,872 | 6.3% | 484 | 65.00 | 81.80 | 16.80 | 25.8% |
| 500 to 600 kWh | 26,056 | 9.2% | 558 | 79.38 | 95.16 | 15.78 | 19.9% |
| 600 to 700 kWh | 16,675 | 5.9% | 661 | 99.93 | 113.83 | 13.90 | 13.9% |
| 700 to 800 kWh | 10,468 | 3.7% | 763 | 120.51 | 132.36 | 11.85 | 9.8% |
| 800 to 900 kWh | 6,760 | 2.4% | 868 | 141.54 | 151.30 | 9.76 | 6.9% |
| 900 to 1000 kWh | 4,376 | 1.5% | 973 | 162.77 | 170.45 | 7.68 | 4.7% |
| 1000 to 1500 kWh | 7,966 | 2.8% | 1,212 | 211.33 | 214.05 | 2.72 | 1.3% |
| 1500 to 2000 kWh | 1,444 | 0.5% | 1,737 | 318.26 | 309.65 | (8.61) | -2.7% |
| 2000 to 3000 kWh | 496 | 0.2% | 2,377 | 449.60 | 425.87 | (23.73) | -5.3% |
| >= 3000 kWh | 65 | 0.0% | 6,124 | 1,218.37 | 1,132.80 | (85.57) | -7.0% |
| Total | 283,819 | 100.0% | 417 | 58.40 | 71.90 | 13.50 | 23.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 270 | 0.1% | 13 | 4.44 | 6.85 | 2.41 | 54.3% |
| 25 to 50 kWh | 504 | 0.2% | 43 | 5.71 | 10.63 | 4.92 | 86.2% |
| 50 to 75 kWh | 1,524 | 0.5% | 65 | 7.75 | 13.49 | 5.74 | 74.1% |
| 75 to 100 kWh | 3,853 | 1.4% | 89 | 10.39 | 16.60 | 6.21 | 59.8% |
| 100 to 150 kWh | 17,070 | 6.0% | 128 | 14.93 | 21.76 | 6.83 | 45.7% |
| 150 to 200 kWh | 26,837 | 9.4% | 177 | 20.56 | 28.06 | 7.50 | 36.5% |
| 200 to 250 kWh | 31,980 | 11.3% | 226 | 26.36 | 34.50 | 8.14 | 30.9% |
| 250 to 300 kWh | 32,387 | 11.4% | 274 | 32.18 | 40.87 | 8.69 | 27.0% |
| 300 to 350 kWh | 29,524 | 10.4% | 322 | 38.22 | 47.30 | 9.08 | 23.8% |
| 350 to 400 kWh | 26,061 | 9.2% | 370 | 44.65 | 53.88 | 9.23 | 20.7% |
| 400 to 450 kWh | 21,785 | 7.7% | 419 | 51.80 | 60.92 | 9.12 | 17.6% |
| 450 to 500 kWh | 17,887 | 6.3% | 465 | 59.27 | 67.90 | 8.63 | 14.6% |
| 500 to 600 kWh | 26,072 | 9.2% | 535 | 71.16 | 78.56 | 7.40 | 10.4% |
| 600 to 700 kWh | 16,690 | 5.9% | 632 | 88.52 | 93.63 | 5.11 | 5.8% |
| 700 to 800 kWh | 10,482 | 3.7% | 730 | 106.67 | 109.00 | 2.33 | 2.2% |
| 800 to 900 kWh | 6,765 | 2.4% | 824 | 124.15 | 123.63 | (0.52) | -0.4% |
| 900 to 1000 kWh | 4,382 | 1.5% | 920 | 142.11 | 138.63 | (3.48) | -2.4% |
| 1000 to 1500 kWh | 7,981 | 2.8% | 1,145 | 184.16 | 173.75 | (10.41) | -5.7% |
| 1500 to 2000 kWh | 1,451 | 0.5% | 1,651 | 278.86 | 252.72 | (26.14) | -9.4% |
| 2000 to 3000 kWh | 498 | 0.2% | 2,255 | 394.40 | 347.56 | (46.84) | -11.9% |
| >= 3000 kWh | 65 | 0.0% | 3,461 | 626.31 | 537.29 | (89.02) | -14.2% |
| Total | 284,068 | 100.0% | 404 | 53.70 | 60.35 | 6.66 | 12.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 270 | 0.1% | 11 | 4.32 | 6.60 | 2.28 | 52.8% |
| 25 to 50 kWh | 504 | 0.2% | 40 | 5.46 | 10.69 | 5.23 | 95.8% |
| 50 to 75 kWh | 1,524 | 0.5% | 65 | 7.74 | 14.17 | 6.43 | 83.1% |
| 75 to 100 kWh | 3,853 | 1.4% | 89 | 10.43 | 17.60 | 7.17 | 68.7% |
| 100 to 150 kWh | 17,070 | 6.0% | 128 | 14.88 | 23.04 | 8.16 | 54.8% |
| 150 to 200 kWh | 26,837 | 9.4% | 176 | 20.45 | 29.81 | 9.36 | 45.8% |
| 200 to 250 kWh | 31,980 | 11.3% | 225 | 26.22 | 36.75 | 10.53 | 40.2% |
| 250 to 300 kWh | 32,387 | 11.4% | 275 | 32.22 | 43.85 | 11.63 | 36.1% |
| 300 to 350 kWh | 29,524 | 10.4% | 325 | 38.64 | 51.14 | 12.50 | 32.3% |
| 350 to 400 kWh | 26,061 | 9.2% | 374 | 45.67 | 58.71 | 13.04 | 28.6% |
| 400 to 450 kWh | 21,785 | 7.7% | 424 | 53.49 | 66.61 | 13.12 | 24.5% |
| 450 to 500 kWh | 17,887 | 6.3% | 474 | 62.13 | 74.85 | 12.72 | 20.5% |
| 500 to 600 kWh | 26,072 | 9.2% | 546 | 75.27 | 86.86 | 11.59 | 15.4% |
| 600 to 700 kWh | 16,690 | 5.9% | 647 | 94.23 | 103.73 | 9.50 | 10.1% |
| 700 to 800 kWh | 10,482 | 3.7% | 747 | 113.59 | 120.68 | 7.09 | 6.2% |
| 800 to 900 kWh | 6,765 | 2.4% | 846 | 132.85 | 137.47 | 4.62 | 3.5% |
| 900 to 1000 kWh | 4,382 | 1.5% | 947 | 152.45 | 154.55 | 2.10 | 1.4% |
| 1000 to 1500 kWh | 7,981 | 2.8% | 1,179 | 197.75 | 193.91 | (3.84) | -1.9% |
| 1500 to 2000 kWh | 1,451 | 0.5% | 1,694 | 298.57 | 281.20 | (17.37) | -5.8% |
| 2000 to 3000 kWh | 498 | 0.2% | 2,316 | 422.02 | 386.75 | (35.27) | -8.4% |
| >= 3000 kWh | 65 | 0.0% | 4,793 | 922.34 | 835.05 | (87.29) | -9.5% |
| Total | 284,068 | 100.0% | 411 | 56.05 | 66.13 | 10.08 | 18.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 84 | 0.1% | 8 | 4.22 | 6.33 | 2.11 | 50.0% |
| 25 to 50 kWh | 169 | 0.1% | 37 | 5.26 | 10.65 | 5.39 | 102.5% |
| 50 to 75 kWh | 469 | 0.3% | 65 | 7.85 | 14.91 | 7.06 | 89.9% |
| 75 to 100 kWh | 1,188 | 0.9% | 90 | 10.62 | 18.71 | 8.09 | 76.2% |
| 100 to 150 kWh | 5,604 | 4.0% | 130 | 15.13 | 24.71 | 9.58 | 63.3% |
| 150 to 200 kWh | 10,057 | 7.2% | 180 | 20.88 | 32.25 | 11.37 | 54.5% |
| 200 to 250 kWh | 13,323 | 9.6% | 231 | 26.79 | 39.91 | 13.12 | 49.0% |
| 250 to 300 kWh | 14,698 | 10.5% | 283 | 33.14 | 47.91 | 14.77 | 44.6% |
| 300 to 350 kWh | 14,237 | 10.2% | 336 | 40.10 | 56.29 | 16.19 | 40.4% |
| 350 to 400 kWh | 13,378 | 9.6% | 388 | 47.67 | 64.84 | 17.17 | 36.0% |
| 400 to 450 kWh | 11,689 | 8.4% | 442 | 56.23 | 73.87 | 17.64 | 31.4% |
| 450 to 500 kWh | 9,931 | 7.1% | 496 | 65.81 | 83.38 | 17.57 | 26.7% |
| 500 to 600 kWh | 14,878 | 10.7% | 572 | 80.42 | 97.08 | 16.66 | 20.7% |
| 600 to 700 kWh | 9,991 | 7.2% | 677 | 101.39 | 116.09 | 14.70 | 14.5% |
| 700 to 800 kWh | 6,344 | 4.5% | 780 | 122.41 | 134.95 | 12.54 | 10.2% |
| 800 to 900 kWh | 4,154 | 3.0% | 886 | 144.03 | 154.29 | 10.26 | 7.1% |
| 900 to 1000 kWh | 2,774 | 2.0% | 993 | 165.92 | 173.87 | 7.95 | 4.8% |
| 1000 to 1500 kWh | 5,142 | 3.7% | 1,227 | 213.82 | 216.65 | 2.83 | 1.3% |
| 1500 to 2000 kWh | 946 | 0.7% | 1,754 | 321.93 | 313.07 | (8.86) | -2.8% |
| 2000 to 3000 kWh | 336 | 0.2% | 2,377 | 449.70 | 426.12 | (23.58) | -5.2% |
| >= 3000 kWh | 40 | 0.0% | 7,745 | 1,549.63 | 1,444.55 | (105.08) | -6.8% |
| Total | 139,432 | 100.0% | 471 | 66.97 | 80.94 | 13.97 | 20.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 84 | 0.1% | 12 | 4.37 | 6.60 | 2.23 | 51.0% |
| 25 to 50 kWh | 171 | 0.1% | 41 | 5.70 | 10.47 | 4.77 | 83.7% |
| 50 to 75 kWh | 471 | 0.3% | 64 | 7.87 | 13.45 | 5.58 | 70.9% |
| 75 to 100 kWh | 1,190 | 0.9% | 88 | 10.41 | 16.58 | 6.17 | 59.3% |
| 100 to 150 kWh | 5,610 | 4.0% | 126 | 14.74 | 21.50 | 6.76 | 45.9% |
| 150 to 200 kWh | 10,070 | 7.2% | 173 | 20.15 | 27.59 | 7.44 | 36.9% |
| 200 to 250 kWh | 13,331 | 9.6% | 221 | 25.72 | 33.80 | 8.08 | 31.4% |
| 250 to 300 kWh | 14,706 | 10.5% | 267 | 31.27 | 39.91 | 8.64 | 27.6% |
| 300 to 350 kWh | 14,249 | 10.2% | 314 | 36.94 | 46.04 | 9.10 | 24.6% |
| 350 to 400 kWh | 13,384 | 9.6% | 361 | 43.08 | 52.43 | 9.35 | 21.7% |
| 400 to 450 kWh | 11,695 | 8.4% | 407 | 49.60 | 59.00 | 9.40 | 19.0% |
| 450 to 500 kWh | 9,940 | 7.1% | 453 | 56.62 | 65.76 | 9.14 | 16.1% |
| 500 to 600 kWh | 14,887 | 10.7% | 521 | 67.89 | 76.05 | 8.16 | 12.0% |
| 600 to 700 kWh | 10,000 | 7.2% | 617 | 84.82 | 90.95 | 6.13 | 7.2% |
| 700 to 800 kWh | 6,351 | 4.6% | 714 | 102.68 | 106.12 | 3.44 | 3.4% |
| 800 to 900 kWh | 4,157 | 3.0% | 806 | 119.89 | 120.55 | 0.66 | 0.6% |
| 900 to 1000 kWh | 2,778 | 2.0% | 899 | 137.39 | 135.12 | (2.27) | -1.7% |
| 1000 to 1500 kWh | 5,153 | 3.7% | 1,134 | 181.60 | 171.97 | (9.63) | -5.3% |
| 1500 to 2000 kWh | 950 | 0.7% | 1,639 | 276.41 | 251.00 | (25.41) | -9.2% |
| 2000 to 3000 kWh | 338 | 0.2% | 2,264 | 395.76 | 349.05 | (46.71) | -11.8% |
| >= 3000 kWh | 40 | 0.0% | 3,518 | 635.32 | 546.03 | (89.29) | -14.1% |
| Total | 139,555 | 100.0% | 435 | 58.04 | 64.65 | 6.61 | 11.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 84 | 0.1% | 10 | 4.29 | 6.46 | 2.17 | 50.6% |
| 25 to 50 kWh | 171 | 0.1% | 39 | 5.48 | 10.56 | 5.08 | 92.7% |
| 50 to 75 kWh | 471 | 0.3% | 64 | 7.86 | 14.18 | 6.32 | 80.4% |
| 75 to 100 kWh | 1,190 | 0.9% | 89 | 10.52 | 17.65 | 7.13 | 67.8% |
| 100 to 150 kWh | 5,610 | 4.0% | 128 | 14.94 | 23.11 | 8.17 | 54.7% |
| 150 to 200 kWh | 10,070 | 7.2% | 177 | 20.51 | 29.92 | 9.41 | 45.9% |
| 200 to 250 kWh | 13,331 | 9.6% | 226 | 26.26 | 36.86 | 10.60 | 40.4% |
| 250 to 300 kWh | 14,706 | 10.5% | 275 | 32.21 | 43.91 | 11.70 | 36.3% |
| 300 to 350 kWh | 14,249 | 10.2% | 325 | 38.52 | 51.16 | 12.64 | 32.8% |
| 350 to 400 kWh | 13,384 | 9.6% | 374 | 45.37 | 58.64 | 13.27 | 29.2% |
| 400 to 450 kWh | 11,695 | 8.4% | 424 | 52.91 | 66.44 | 13.53 | 25.6% |
| 450 to 500 kWh | 9,940 | 7.1% | 474 | 61.22 | 74.57 | 13.35 | 21.8% |
| 500 to 600 kWh | 14,887 | 10.7% | 547 | 74.16 | 86.57 | 12.41 | 16.7% |
| 600 to 700 kWh | 10,000 | 7.2% | 647 | 93.11 | 103.53 | 10.42 | 11.2% |
| 700 to 800 kWh | 6,351 | 4.6% | 747 | 112.55 | 120.54 | 7.99 | 7.1% |
| 800 to 900 kWh | 4,157 | 3.0% | 846 | 131.97 | 137.44 | 5.47 | 4.1% |
| 900 to 1000 kWh | 2,778 | 2.0% | 946 | 151.67 | 154.51 | 2.84 | 1.9% |
| 1000 to 1500 kWh | 5,153 | 3.7% | 1,181 | 197.72 | 194.32 | (3.40) | -1.7% |
| 1500 to 2000 kWh | 950 | 0.7% | 1,697 | 299.18 | 282.05 | (17.13) | -5.7% |
| 2000 to 3000 kWh | 338 | 0.2% | 2,321 | 422.74 | 387.60 | (35.14) | -8.3% |
| >= 3000 kWh | 40 | 0.0% | 5,632 | 1,092.48 | 995.29 | (97.19) | -8.9% |
| Total | 139,555 | 100.0% | 453 | 62.52 | 72.81 | 10.29 | 16.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 130 | 0.1% | 8 | 4.19 | 6.32 | 2.13 | 50.8% |
| 25 to 50 kWh | 300 | 0.2% | 38 | 5.19 | 10.84 | 5.65 | 108.9% |
| 50 to 75 kWh | 1,030 | 0.7% | 65 | 7.66 | 14.82 | 7.16 | 93.5% |
| 75 to 100 kWh | 2,640 | 1.9% | 89 | 10.41 | 18.55 | 8.14 | 78.2% |
| 100 to 150 kWh | 11,416 | 8.1% | 126 | 14.67 | 24.14 | 9.47 | 64.6% |
| 150 to 200 kWh | 16,702 | 11.8% | 173 | 20.03 | 31.14 | 11.11 | 55.5% |
| 200 to 250 kWh | 18,564 | 13.1% | 220 | 25.59 | 38.35 | 12.76 | 49.9% |
| 250 to 300 kWh | 17,607 | 12.4% | 269 | 31.54 | 45.93 | 14.39 | 45.6% |
| 300 to 350 kWh | 15,178 | 10.7% | 318 | 38.11 | 53.79 | 15.68 | 41.1% |
| 350 to 400 kWh | 12,548 | 8.9% | 368 | 45.69 | 62.17 | 16.48 | 36.1% |
| 400 to 450 kWh | 9,955 | 7.0% | 416 | 54.00 | 70.48 | 16.48 | 30.5% |
| 450 to 500 kWh | 7,818 | 5.5% | 468 | 64.05 | 79.85 | 15.80 | 24.7% |
| 500 to 600 kWh | 10,865 | 7.7% | 539 | 78.27 | 92.70 | 14.43 | 18.4% |
| 600 to 700 kWh | 6,416 | 4.5% | 637 | 98.18 | 110.50 | 12.32 | 12.5% |
| 700 to 800 kWh | 3,864 | 2.7% | 737 | 118.65 | 128.76 | 10.11 | 8.5% |
| 800 to 900 kWh | 2,380 | 1.7% | 836 | 138.77 | 146.67 | 7.90 | 5.7% |
| 900 to 1000 kWh | 1,408 | 1.0% | 939 | 159.86 | 165.42 | 5.56 | 3.5% |
| 1000 to 1500 kWh | 2,358 | 1.7% | 1,179 | 209.10 | 209.28 | 0.18 | 0.1% |
| 1500 to 2000 kWh | 379 | 0.3% | 1,696 | 315.20 | 303.56 | (11.64) | -3.7% |
| 2000 to 3000 kWh | 125 | 0.1% | 2,398 | 458.81 | 430.89 | (27.92) | -6.1% |
| >= 3000 kWh | 22 | 0.0% | 3,545 | 694.07 | 637.34 | (56.73) | -8.2% |
| Total | 141,705 | 100.0% | 357 | 48.97 | 61.95 | 12.98 | 26.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 150 | 0.1% | 15 | 4.49 | 7.08 | 2.59 | 57.7% |
| 25 to 50 kWh | 316 | 0.2% | 43 | 5.69 | 10.74 | 5.05 | 88.8% |
| 50 to 75 kWh | 1,030 | 0.7% | 65 | 7.70 | 13.51 | 5.81 | 75.5% |
| 75 to 100 kWh | 2,644 | 1.9% | 89 | 10.37 | 16.61 | 6.24 | 60.2% |
| 100 to 150 kWh | 11,423 | 8.1% | 129 | 15.02 | 21.88 | 6.86 | 45.7% |
| 150 to 200 kWh | 16,707 | 11.8% | 179 | 20.81 | 28.35 | 7.54 | 36.2% |
| 200 to 250 kWh | 18,575 | 13.1% | 230 | 26.79 | 34.99 | 8.20 | 30.6% |
| 250 to 300 kWh | 17,613 | 12.4% | 280 | 32.93 | 41.66 | 8.73 | 26.5% |
| 300 to 350 kWh | 15,181 | 10.7% | 330 | 39.39 | 48.46 | 9.07 | 23.0% |
| 350 to 400 kWh | 12,557 | 8.9% | 380 | 46.31 | 55.42 | 9.11 | 19.7% |
| 400 to 450 kWh | 9,960 | 7.0% | 432 | 54.37 | 63.16 | 8.79 | 16.2% |
| 450 to 500 kWh | 7,823 | 5.5% | 480 | 62.64 | 70.61 | 7.97 | 12.7% |
| 500 to 600 kWh | 10,871 | 7.7% | 553 | 75.62 | 81.96 | 6.34 | 8.4% |
| 600 to 700 kWh | 6,421 | 4.5% | 654 | 94.43 | 97.87 | 3.44 | 3.6% |
| 700 to 800 kWh | 3,871 | 2.7% | 755 | 113.47 | 113.72 | 0.25 | 0.2% |
| 800 to 900 kWh | 2,382 | 1.7% | 855 | 132.53 | 129.37 | (3.16) | -2.4% |
| 900 to 1000 kWh | 1,410 | 1.0% | 957 | 152.30 | 145.42 | (6.88) | -4.5% |
| 1000 to 1500 kWh | 2,361 | 1.7% | 1,164 | 192.21 | 178.06 | (14.15) | -7.4% |
| 1500 to 2000 kWh | 382 | 0.3% | 1,669 | 288.91 | 257.46 | (31.45) | -10.9% |
| 2000 to 3000 kWh | 125 | 0.1% | 2,214 | 393.06 | 342.98 | (50.08) | -12.7% |
| >= 3000 kWh | 22 | 0.0% | 3,312 | 605.11 | 515.50 | (89.61) | -14.8% |
| Total | 141,824 | 100.0% | 367 | 48.44 | 55.20 | 6.75 | 13.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 150 | 0.1% | 12 | 4.34 | 6.71 | 2.37 | 54.6% |
| 25 to 50 kWh | 316 | 0.2% | 41 | 5.44 | 10.79 | 5.35 | 98.3% |
| 50 to 75 kWh | 1,030 | 0.7% | 65 | 7.68 | 14.17 | 6.49 | 84.5% |
| 75 to 100 kWh | 2,644 | 1.9% | 89 | 10.39 | 17.58 | 7.19 | 69.2% |
| 100 to 150 kWh | 11,423 | 8.1% | 128 | 14.85 | 23.01 | 8.16 | 54.9% |
| 150 to 200 kWh | 16,707 | 11.8% | 176 | 20.42 | 29.75 | 9.33 | 45.7% |
| 200 to 250 kWh | 18,575 | 13.1% | 225 | 26.19 | 36.67 | 10.48 | 40.0% |
| 250 to 300 kWh | 17,613 | 12.4% | 275 | 32.24 | 43.79 | 11.55 | 35.8% |
| 300 to 350 kWh | 15,181 | 10.7% | 324 | 38.75 | 51.13 | 12.38 | 31.9% |
| 350 to 400 kWh | 12,557 | 8.9% | 374 | 46.00 | 58.79 | 12.79 | 27.8% |
| 400 to 450 kWh | 9,960 | 7.0% | 424 | 54.18 | 66.82 | 12.64 | 23.3% |
| 450 to 500 kWh | 7,823 | 5.5% | 474 | 63.35 | 75.23 | 11.88 | 18.8% |
| 500 to 600 kWh | 10,871 | 7.7% | 546 | 76.94 | 87.33 | 10.39 | 13.5% |
| 600 to 700 kWh | 6,421 | 4.5% | 646 | 96.31 | 104.18 | 7.87 | 8.2% |
| 700 to 800 kWh | 3,871 | 2.7% | 746 | 116.06 | 121.24 | 5.18 | 4.5% |
| 800 to 900 kWh | 2,382 | 1.7% | 845 | 135.65 | 138.02 | 2.37 | 1.7% |
| 900 to 1000 kWh | 1,410 | 1.0% | 948 | 156.08 | 155.42 | (0.66) | -0.4% |
| 1000 to 1500 kWh | 2,361 | 1.7% | 1,172 | 200.66 | 193.67 | (6.99) | -3.5% |
| 1500 to 2000 kWh | 382 | 0.3% | 1,683 | 302.05 | 280.49 | (21.56) | -7.1% |
| 2000 to 3000 kWh | 125 | 0.1% | 2,306 | 426.00 | 387.02 | (38.98) | -9.2% |
| >= 3000 kWh | 22 | 0.0% | 3,428 | 649.59 | 576.42 | (73.17) | -11.3% |
| Total | 141,824 | 100.0% | 362 | 48.71 | 58.57 | 9.87 | 20.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 30 | 1.4% | 9 | 4.21 | 6.43 | 2.22 | 52.7% |
| 25 to 50 kWh | 15 | 0.7% | 35 | 5.20 | 10.40 | 5.20 | 100.0% |
| 50 to 75 kWh | 16 | 0.7% | 66 | 7.95 | 14.95 | 7.00 | 88.1% |
| 75 to 100 kWh | 15 | 0.7% | 83 | 9.87 | 17.53 | 7.66 | 77.6% |
| 100 to 150 kWh | 29 | 1.3% | 112 | 13.78 | 22.13 | 8.35 | 60.6% |
| 150 to 200 kWh | 42 | 1.9% | 164 | 19.06 | 29.73 | 10.67 | 56.0% |
| 200 to 250 kWh | 56 | 2.6% | 194 | 22.66 | 34.27 | 11.61 | 51.2% |
| 250 to 300 kWh | 58 | 2.7% | 259 | 30.03 | 44.16 | 14.13 | 47.1% |
| 300 to 350 kWh | 70 | 3.2% | 294 | 34.43 | 49.52 | 15.09 | 43.8% |
| 350 to 400 kWh | 102 | 4.7% | 365 | 43.32 | 60.61 | 17.29 | 39.9% |
| 400 to 450 kWh | 106 | 4.9% | 407 | 48.72 | 67.02 | 18.30 | 37.6% |
| 450 to 500 kWh | 100 | 4.6% | 457 | 55.41 | 74.94 | 19.53 | 35.2% |
| 500 to 600 kWh | 249 | 11.5% | 520 | 64.81 | 85.36 | 20.55 | 31.7% |
| 600 to 700 kWh | 217 | 10.0% | 636 | 83.67 | 104.98 | 21.31 | 25.5% |
| 700 to 800 kWh | 207 | 9.6% | 710 | 96.71 | 117.86 | 21.15 | 21.9% |
| 800 to 900 kWh | 183 | 8.5% | 826 | 118.67 | 138.68 | 20.01 | 16.9% |
| 900 to 1000 kWh | 158 | 7.3% | 894 | 131.42 | 150.65 | 19.23 | 14.6% |
| 1000 to 1500 kWh | 372 | 17.2% | 1,163 | 184.84 | 199.51 | 14.67 | 7.9% |
| 1500 to 2000 kWh | 102 | 4.7% | 1,696 | 293.71 | 296.84 | 3.13 | 1.1% |
| 2000 to 3000 kWh | 32 | 1.5% | 2,232 | 403.62 | 394.11 | (9.51) | -2.4% |
| >= 3000 kWh | 3 | 0.1% | 3,426 | 646.46 | 609.54 | (36.92) | -5.7% |
| Total | 2,162 | 100.0% | 731 | 107.58 | 123.97 | 16.39 | 15.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 30 | 1.4% | 12 | 4.46 | 6.64 | 2.18 | 48.9% |
| 25 to 50 kWh | 15 | 0.7% | 37 | 5.79 | 9.88 | 4.09 | 70.6% |
| 50 to 75 kWh | 16 | 0.7% | 62 | 7.58 | 13.19 | 5.61 | 74.0% |
| 75 to 100 kWh | 15 | 0.7% | 96 | 11.49 | 17.48 | 5.99 | 52.1% |
| 100 to 150 kWh | 29 | 1.3% | 136 | 16.64 | 22.87 | 6.23 | 37.4% |
| 150 to 200 kWh | 42 | 1.9% | 191 | 22.29 | 29.88 | 7.59 | 34.1% |
| 200 to 250 kWh | 56 | 2.6% | 256 | 30.79 | 38.63 | 7.84 | 25.5% |
| 250 to 300 kWh | 58 | 2.7% | 286 | 33.86 | 42.30 | 8.44 | 24.9% |
| 300 to 350 kWh | 72 | 3.3% | 354 | 42.41 | 51.47 | 9.06 | 21.4% |
| 350 to 400 kWh | 102 | 4.7% | 383 | 46.06 | 55.30 | 9.24 | 20.1% |
| 400 to 450 kWh | 106 | 4.9% | 440 | 53.85 | 63.08 | 9.23 | 17.1% |
| 450 to 500 kWh | 101 | 4.7% | 492 | 60.77 | 70.23 | 9.46 | 15.6% |
| 500 to 600 kWh | 250 | 11.5% | 579 | 73.97 | 82.66 | 8.69 | 11.7% |
| 600 to 700 kWh | 218 | 10.1% | 667 | 87.49 | 95.36 | 7.87 | 9.0% |
| 700 to 800 kWh | 207 | 9.5% | 785 | 106.91 | 112.91 | 6.00 | 5.6% |
| 800 to 900 kWh | 183 | 8.4% | 867 | 119.92 | 124.93 | 5.01 | 4.2% |
| 900 to 1000 kWh | 158 | 7.3% | 1,008 | 142.59 | 145.85 | 3.26 | 2.3% |
| 1000 to 1500 kWh | 373 | 17.2% | 1,227 | 180.27 | 179.29 | (0.98) | -0.5% |
| 1500 to 2000 kWh | 102 | 4.7% | 1,729 | 272.87 | 257.36 | (15.51) | -5.7% |
| 2000 to 3000 kWh | 32 | 1.5% | 2,356 | 393.69 | 355.99 | (37.70) | -9.6% |
| >= 3000 kWh | 3 | 0.1% | 3,801 | 661.69 | 580.53 | (81.16) | -12.3% |
| Total | 2,168 | 100.0% | 784 | 110.26 | 114.15 | 3.89 | 3.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 30 | 1.4% | 10 | 4.33 | 6.53 | 2.20 | 50.8% |
| 25 to 50 kWh | 15 | 0.7% | 36 | 5.49 | 10.14 | 4.65 | 84.7% |
| 50 to 75 kWh | 16 | 0.7% | 64 | 7.77 | 14.07 | 6.30 | 81.1% |
| 75 to 100 kWh | 15 | 0.7% | 89 | 10.68 | 17.51 | 6.83 | 64.0% |
| 100 to 150 kWh | 29 | 1.3% | 124 | 15.21 | 22.50 | 7.29 | 47.9% |
| 150 to 200 kWh | 42 | 1.9% | 177 | 20.68 | 29.81 | 9.13 | 44.1% |
| 200 to 250 kWh | 56 | 2.6% | 225 | 26.73 | 36.45 | 9.72 | 36.4% |
| 250 to 300 kWh | 58 | 2.7% | 272 | 31.94 | 43.23 | 11.29 | 35.3% |
| 300 to 350 kWh | 72 | 3.3% | 324 | 38.44 | 50.50 | 12.06 | 31.4% |
| 350 to 400 kWh | 102 | 4.7% | 374 | 44.69 | 57.96 | 13.27 | 29.7% |
| 400 to 450 kWh | 106 | 4.9% | 423 | 51.28 | 65.06 | 13.78 | 26.9% |
| 450 to 500 kWh | 101 | 4.7% | 475 | 58.08 | 72.59 | 14.51 | 25.0% |
| 500 to 600 kWh | 250 | 11.5% | 550 | 69.38 | 84.01 | 14.63 | 21.1% |
| 600 to 700 kWh | 218 | 10.1% | 652 | 85.58 | 100.17 | 14.59 | 17.0% |
| 700 to 800 kWh | 207 | 9.5% | 747 | 101.80 | 115.39 | 13.59 | 13.3% |
| 800 to 900 kWh | 183 | 8.4% | 847 | 119.29 | 131.82 | 12.53 | 10.5% |
| 900 to 1000 kWh | 158 | 7.3% | 951 | 137.00 | 148.25 | 11.25 | 8.2% |
| 1000 to 1500 kWh | 373 | 17.2% | 1,195 | 182.56 | 189.40 | 6.84 | 3.7% |
| 1500 to 2000 kWh | 102 | 4.7% | 1,713 | 283.35 | 277.22 | (6.13) | -2.2% |
| 2000 to 3000 kWh | 32 | 1.5% | 2,294 | 398.66 | 375.05 | (23.61) | -5.9% |
| >= 3000 kWh | 3 | 0.1% | 3,613 | 654.07 | 595.04 | (59.03) | -9.0% |
| Total | 2,168 | 100.0% | 757 | 108.88 | 119.02 | 10.15 | 9.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 6 | 1.2% | 10 | 4.18 | 6.56 | 2.38 | 56.9% |
| 25 to 50 kWh | 2 | 0.4% | 26 | 4.78 | 9.07 | 4.29 | 89.7% |
| 50 to 75 kWh | 7 | 1.3% | 67 | 8.60 | 15.14 | 6.54 | 76.0% |
| 75 to 100 kWh | 4 | 0.8% | 93 | 10.77 | 19.08 | 8.31 | 77.2% |
| 100 to 150 kWh | 8 | 1.5% | 134 | 15.69 | 25.35 | 9.66 | 61.6% |
| 150 to 200 kWh | 18 | 3.5% | 177 | 20.68 | 31.76 | 11.08 | 53.6% |
| 200 to 250 kWh | 18 | 3.5% | 199 | 23.31 | 35.04 | 11.73 | 50.3% |
| 250 to 300 kWh | 10 | 1.9% | 250 | 29.25 | 42.55 | 13.30 | 45.5% |
| 300 to 350 kWh | 22 | 4.2% | 321 | 38.21 | 53.81 | 15.60 | 40.8% |
| 350 to 400 kWh | 18 | 3.5% | 376 | 44.49 | 62.20 | 17.71 | 39.8% |
| 400 to 450 kWh | 23 | 4.4% | 456 | 55.98 | 75.32 | 19.34 | 34.5% |
| 450 to 500 kWh | 23 | 4.4% | 569 | 74.40 | 94.19 | 19.79 | 26.6% |
| 500 to 600 kWh | 64 | 12.3% | 618 | 80.31 | 101.83 | 21.52 | 26.8% |
| 600 to 700 kWh | 51 | 9.8% | 761 | 105.72 | 126.45 | 20.73 | 19.6% |
| 700 to 800 kWh | 53 | 10.2% | 854 | 120.21 | 142.14 | 21.93 | 18.2% |
| 800 to 900 kWh | 43 | 8.3% | 1,021 | 151.73 | 171.91 | 20.18 | 13.3% |
| 900 to 1000 kWh | 36 | 6.9% | 1,124 | 171.84 | 190.38 | 18.54 | 10.8% |
| 1000 to 1500 kWh | 94 | 18.1% | 1,447 | 235.58 | 248.92 | 13.34 | 5.7% |
| 1500 to 2000 kWh | 17 | 3.3% | 1,909 | 329.82 | 333.66 | 3.84 | 1.2% |
| 2000 to 3000 kWh | 3 | 0.6% | 2,973 | 546.93 | 528.80 | (18.13) | -3.3% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 520 | 100.0% | 835 | 124.99 | 141.68 | 16.70 | 13.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 6 | 1.2% | 9 | 4.17 | 6.24 | 2.07 | 49.6% |
| 25 to 50 kWh | 2 | 0.4% | 53 | 7.52 | 11.99 | 4.47 | 59.4% |
| 50 to 75 kWh | 7 | 1.3% | 60 | 7.70 | 12.81 | 5.11 | 66.4% |
| 75 to 100 kWh | 4 | 0.8% | 88 | 10.24 | 16.55 | 6.31 | 61.6% |
| 100 to 150 kWh | 8 | 1.5% | 116 | 13.75 | 20.17 | 6.42 | 46.7% |
| 150 to 200 kWh | 18 | 3.5% | 178 | 21.03 | 28.22 | 7.19 | 34.2% |
| 200 to 250 kWh | 18 | 3.5% | 258 | 31.03 | 38.89 | 7.86 | 25.3% |
| 250 to 300 kWh | 10 | 1.9% | 306 | 37.70 | 45.59 | 7.89 | 20.9% |
| 300 to 350 kWh | 22 | 4.2% | 328 | 39.96 | 48.31 | 8.35 | 20.9% |
| 350 to 400 kWh | 18 | 3.5% | 366 | 45.17 | 53.41 | 8.24 | 18.2% |
| 400 to 450 kWh | 24 | 4.6% | 399 | 49.22 | 57.81 | 8.59 | 17.5% |
| 450 to 500 kWh | 23 | 4.4% | 388 | 49.35 | 56.87 | 7.52 | 15.2% |
| 500 to 600 kWh | 64 | 12.3% | 479 | 62.34 | 69.55 | 7.21 | 11.6% |
| 600 to 700 kWh | 51 | 9.8% | 538 | 71.00 | 78.02 | 7.02 | 9.9% |
| 700 to 800 kWh | 53 | 10.2% | 646 | 86.70 | 93.24 | 6.54 | 7.5% |
| 800 to 900 kWh | 43 | 8.3% | 679 | 89.23 | 97.24 | 8.01 | 9.0% |
| 900 to 1000 kWh | 36 | 6.9% | 771 | 105.67 | 111.34 | 5.67 | 5.4% |
| 1000 to 1500 kWh | 94 | 18.0% | 963 | 137.03 | 140.29 | 3.26 | 2.4% |
| 1500 to 2000 kWh | 17 | 3.3% | 1,426 | 224.52 | 213.03 | (11.49) | -5.1% |
| 2000 to 3000 kWh | 3 | 0.6% | 1,865 | 305.66 | 281.19 | (24.47) | -8.0% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 521 | 100.0% | 604 | 82.59 | 88.25 | 5.66 | 6.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 6 | 1.2% | 9 | 4.18 | 6.40 | 2.22 | 53.1% |
| 25 to 50 kWh | 2 | 0.4% | 40 | 6.15 | 10.53 | 4.38 | 71.2% |
| 50 to 75 kWh | 7 | 1.3% | 63 | 8.15 | 13.98 | 5.83 | 71.5% |
| 75 to 100 kWh | 4 | 0.8% | 91 | 10.51 | 17.81 | 7.30 | 69.5% |
| 100 to 150 kWh | 8 | 1.5% | 125 | 14.72 | 22.76 | 8.04 | 54.6% |
| 150 to 200 kWh | 18 | 3.5% | 177 | 20.86 | 29.99 | 9.13 | 43.8% |
| 200 to 250 kWh | 18 | 3.5% | 228 | 27.17 | 36.97 | 9.80 | 36.1% |
| 250 to 300 kWh | 10 | 1.9% | 278 | 33.48 | 44.07 | 10.59 | 31.6% |
| 300 to 350 kWh | 22 | 4.2% | 324 | 39.08 | 51.07 | 11.99 | 30.7% |
| 350 to 400 kWh | 18 | 3.5% | 371 | 44.83 | 57.81 | 12.98 | 29.0% |
| 400 to 450 kWh | 24 | 4.6% | 428 | 52.59 | 66.53 | 13.94 | 26.5% |
| 450 to 500 kWh | 23 | 4.4% | 479 | 61.92 | 75.60 | 13.68 | 22.1% |
| 500 to 600 kWh | 64 | 12.3% | 548 | 71.34 | 85.71 | 14.37 | 20.1% |
| 600 to 700 kWh | 51 | 9.8% | 650 | 88.36 | 102.24 | 13.88 | 15.7% |
| 700 to 800 kWh | 53 | 10.2% | 750 | 103.54 | 117.81 | 14.27 | 13.8% |
| 800 to 900 kWh | 43 | 8.3% | 850 | 120.48 | 134.58 | 14.10 | 11.7% |
| 900 to 1000 kWh | 36 | 6.9% | 948 | 138.75 | 150.86 | 12.11 | 8.7% |
| 1000 to 1500 kWh | 94 | 18.0% | 1,207 | 186.70 | 195.04 | 8.34 | 4.5% |
| 1500 to 2000 kWh | 17 | 3.3% | 1,668 | 277.17 | 273.35 | (3.82) | -1.4% |
| 2000 to 3000 kWh | 3 | 0.6% | 2,419 | 426.30 | 404.99 | (21.31) | -5.0% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 521 | 100.0% | 719 | 103.81 | 115.00 | 11.19 | 10.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 0.1% | 8 | 4.21 | 6.31 | 2.10 | 49.9% |
| 25 to 50 kWh | 117 | 0.1% | 36 | 5.31 | 10.58 | 5.27 | 99.2% |
| 50 to 75 kWh | 367 | 0.4% | 65 | 7.91 | 14.96 | 7.05 | 89.1% |
| 75 to 100 kWh | 863 | 0.9% | 91 | 10.66 | 18.76 | 8.10 | 76.0% |
| 100 to 150 kWh | 3,859 | 4.1% | 131 | 15.23 | 24.84 | 9.61 | 63.1% |
| 150 to 200 kWh | 6,554 | 7.0% | 182 | 21.16 | 32.60 | 11.44 | 54.1% |
| 200 to 250 kWh | 8,394 | 8.9% | 233 | 27.09 | 40.27 | 13.18 | 48.7% |
| 250 to 300 kWh | 9,108 | 9.7% | 286 | 33.54 | 48.36 | 14.82 | 44.2% |
| 300 to 350 kWh | 8,876 | 9.4% | 340 | 40.55 | 56.74 | 16.19 | 39.9% |
| 350 to 400 kWh | 8,525 | 9.1% | 391 | 47.96 | 65.05 | 17.09 | 35.6% |
| 400 to 450 kWh | 7,654 | 8.1% | 445 | 56.52 | 74.05 | 17.53 | 31.0% |
| 450 to 500 kWh | 6,778 | 7.2% | 500 | 66.21 | 83.60 | 17.39 | 26.3% |
| 500 to 600 kWh | 10,615 | 11.3% | 577 | 81.07 | 97.48 | 16.41 | 20.2% |
| 600 to 700 kWh | 7,391 | 7.9% | 685 | 102.87 | 117.22 | 14.35 | 13.9% |
| 700 to 800 kWh | 4,874 | 5.2% | 794 | 125.05 | 137.12 | 12.07 | 9.7% |
| 800 to 900 kWh | 3,216 | 3.4% | 904 | 147.46 | 157.15 | 9.69 | 6.6% |
| 900 to 1000 kWh | 2,142 | 2.3% | 1,018 | 170.82 | 178.05 | 7.23 | 4.2% |
| 1000 to 1500 kWh | 3,778 | 4.0% | 1,264 | 221.26 | 223.07 | 1.81 | 0.8% |
| 1500 to 2000 kWh | 615 | 0.7% | 1,827 | 336.73 | 325.94 | (10.79) | -3.2% |
| 2000 to 3000 kWh | 213 | 0.2% | 2,469 | 468.25 | 442.11 | (26.14) | -5.6% |
| >= 3000 kWh | 24 | 0.0% | 3,759 | 732.67 | 675.24 | (57.43) | -7.8% |
| Total | 94,026 | 100.0% | 491 | 70.45 | 84.15 | 13.70 | 19.5% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 0.1% | 11 | 4.38 | 6.58 | 2.20 | 50.2% |
| 25 to 50 kWh | 118 | 0.1% | 41 | 5.76 | 10.45 | 4.69 | 81.4% |
| 50 to 75 kWh | 368 | 0.4% | 64 | 7.89 | 13.43 | 5.54 | 70.2% |
| 75 to 100 kWh | 865 | 0.9% | 88 | 10.39 | 16.55 | 6.16 | 59.3% |
| 100 to 150 kWh | 3,864 | 4.1% | 125 | 14.57 | 21.32 | 6.75 | 46.3% |
| 150 to 200 kWh | 6,561 | 7.0% | 170 | 19.85 | 27.23 | 7.38 | 37.2% |
| 200 to 250 kWh | 8,399 | 8.9% | 218 | 25.47 | 33.46 | 7.99 | 31.4% |
| 250 to 300 kWh | 9,115 | 9.7% | 264 | 31.02 | 39.50 | 8.48 | 27.3% |
| 300 to 350 kWh | 8,884 | 9.4% | 310 | 36.82 | 45.65 | 8.83 | 24.0% |
| 350 to 400 kWh | 8,531 | 9.1% | 357 | 43.29 | 52.17 | 8.88 | 20.5% |
| 400 to 450 kWh | 7,659 | 8.1% | 404 | 50.30 | 58.96 | 8.66 | 17.2% |
| 450 to 500 kWh | 6,784 | 7.2% | 450 | 57.71 | 65.79 | 8.08 | 14.0% |
| 500 to 600 kWh | 10,621 | 11.3% | 517 | 69.69 | 76.21 | 6.52 | 9.4% |
| 600 to 700 kWh | 7,398 | 7.9% | 609 | 86.89 | 90.63 | 3.74 | 4.3% |
| 700 to 800 kWh | 4,879 | 5.2% | 700 | 104.13 | 104.89 | 0.76 | 0.7% |
| 800 to 900 kWh | 3,219 | 3.4% | 789 | 120.97 | 118.75 | (2.22) | -1.8% |
| 900 to 1000 kWh | 2,143 | 2.3% | 874 | 137.20 | 132.11 | (5.09) | -3.7% |
| 1000 to 1500 kWh | 3,788 | 4.0% | 1,094 | 179.27 | 166.65 | (12.62) | -7.0% |
| 1500 to 2000 kWh | 618 | 0.7% | 1,560 | 268.57 | 240.00 | (28.57) | -10.6% |
| 2000 to 3000 kWh | 215 | 0.2% | 2,174 | 386.04 | 336.29 | (49.75) | -12.9% |
| >= 3000 kWh | 24 | 0.0% | 3,342 | 609.67 | 519.82 | (89.85) | -14.7% |
| Total | 94,116 | 100.0% | 440 | 60.42 | 65.80 | 5.38 | 8.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 63 | 0.1% | 10 | 4.29 | 6.44 | 2.15 | 50.1% |
| 25 to 50 kWh | 118 | 0.1% | 39 | 5.53 | 10.52 | 4.99 | 90.2% |
| 50 to 75 kWh | 368 | 0.4% | 64 | 7.90 | 14.20 | 6.30 | 79.7% |
| 75 to 100 kWh | 865 | 0.9% | 90 | 10.52 | 17.66 | 7.14 | 67.9% |
| 100 to 150 kWh | 3,864 | 4.1% | 128 | 14.90 | 23.08 | 8.18 | 54.9% |
| 150 to 200 kWh | 6,561 | 7.0% | 176 | 20.50 | 29.92 | 9.42 | 46.0% |
| 200 to 250 kWh | 8,399 | 8.9% | 226 | 26.28 | 36.87 | 10.59 | 40.3% |
| 250 to 300 kWh | 9,115 | 9.7% | 275 | 32.28 | 43.93 | 11.65 | 36.1% |
| 300 to 350 kWh | 8,884 | 9.4% | 325 | 38.69 | 51.20 | 12.51 | 32.3% |
| 350 to 400 kWh | 8,531 | 9.1% | 374 | 45.63 | 58.61 | 12.98 | 28.4% |
| 400 to 450 kWh | 7,659 | 8.1% | 425 | 53.41 | 66.50 | 13.09 | 24.5% |
| 450 to 500 kWh | 6,784 | 7.2% | 475 | 61.96 | 74.70 | 12.74 | 20.6% |
| 500 to 600 kWh | 10,621 | 11.3% | 547 | 75.38 | 86.85 | 11.47 | 15.2% |
| 600 to 700 kWh | 7,398 | 7.9% | 647 | 94.88 | 103.93 | 9.05 | 9.5% |
| 700 to 800 kWh | 4,879 | 5.2% | 747 | 114.59 | 121.01 | 6.42 | 5.6% |
| 800 to 900 kWh | 3,219 | 3.4% | 846 | 134.23 | 137.97 | 3.74 | 2.8% |
| 900 to 1000 kWh | 2,143 | 2.3% | 946 | 154.03 | 155.10 | 1.07 | 0.7% |
| 1000 to 1500 kWh | 3,788 | 4.0% | 1,179 | 200.27 | 194.87 | (5.40) | -2.7% |
| 1500 to 2000 kWh | 618 | 0.7% | 1,694 | 302.67 | 282.98 | (19.69) | -6.5% |
| 2000 to 3000 kWh | 215 | 0.2% | 2,322 | 427.19 | 389.26 | (37.93) | -8.9% |
| >= 3000 kWh | 24 | 0.0% | 3,550 | 671.17 | 597.53 | (73.64) | -11.0% |
| Total | 94,116 | 100.0% | 465 | 65.45 | 74.99 | 9.54 | 14.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 114 | 0.1% | 8 | 4.19 | 6.36 | 2.17 | 51.8% |
| 25 to 50 kWh | 249 | 0.2% | 38 | 5.15 | 10.82 | 5.67 | 110.1% |
| 50 to 75 kWh | 849 | 0.8% | 65 | 7.67 | 14.83 | 7.16 | 93.4% |
| 75 to 100 kWh | 2,150 | 2.0% | 90 | 10.46 | 18.61 | 8.15 | 77.9% |
| 100 to 150 kWh | 8,824 | 8.3% | 127 | 14.75 | 24.24 | 9.49 | 64.3% |
| 150 to 200 kWh | 12,174 | 11.5% | 175 | 20.25 | 31.42 | 11.17 | 55.2% |
| 200 to 250 kWh | 13,075 | 12.3% | 223 | 25.89 | 38.68 | 12.79 | 49.4% |
| 250 to 300 kWh | 12,355 | 11.6% | 272 | 31.91 | 46.19 | 14.28 | 44.8% |
| 300 to 350 kWh | 10,917 | 10.3% | 322 | 38.53 | 53.89 | 15.36 | 39.9% |
| 350 to 400 kWh | 9,213 | 8.7% | 372 | 46.20 | 62.16 | 15.96 | 34.5% |
| 400 to 450 kWh | 7,475 | 7.0% | 420 | 54.68 | 70.54 | 15.86 | 29.0% |
| 450 to 500 kWh | 6,087 | 5.7% | 472 | 64.75 | 79.87 | 15.12 | 23.4% |
| 500 to 600 kWh | 8,640 | 8.1% | 545 | 79.60 | 93.27 | 13.67 | 17.2% |
| 600 to 700 kWh | 5,224 | 4.9% | 643 | 99.50 | 111.08 | 11.58 | 11.6% |
| 700 to 800 kWh | 3,171 | 3.0% | 747 | 120.63 | 129.92 | 9.29 | 7.7% |
| 800 to 900 kWh | 1,972 | 1.9% | 846 | 141.09 | 148.15 | 7.06 | 5.0% |
| 900 to 1000 kWh | 1,189 | 1.1% | 954 | 163.18 | 167.84 | 4.66 | 2.9% |
| 1000 to 1500 kWh | 2,023 | 1.9% | 1,199 | 213.27 | 212.52 | (0.75) | -0.4% |
| 1500 to 2000 kWh | 327 | 0.3% | 1,723 | 320.91 | 308.16 | (12.75) | -4.0% |
| 2000 to 3000 kWh | 106 | 0.1% | 2,451 | 469.75 | 440.04 | (29.71) | -6.3% |
| >= 3000 kWh | 21 | 0.0% | 3,538 | 692.51 | 636.04 | (56.47) | -8.2% |
| Total | 106,155 | 100.0% | 370 | 51.36 | 63.90 | 12.54 | 24.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 134 | 0.1% | 16 | 4.47 | 7.13 | 2.66 | 59.5% |
| 25 to 50 kWh | 265 | 0.2% | 43 | 5.65 | 10.73 | 5.08 | 89.9% |
| 50 to 75 kWh | 849 | 0.8% | 64 | 7.64 | 13.47 | 5.83 | 76.3% |
| 75 to 100 kWh | 2,154 | 2.0% | 88 | 10.29 | 16.53 | 6.24 | 60.6% |
| 100 to 150 kWh | 8,830 | 8.3% | 128 | 14.87 | 21.71 | 6.84 | 46.0% |
| 150 to 200 kWh | 12,179 | 11.5% | 177 | 20.58 | 28.07 | 7.49 | 36.4% |
| 200 to 250 kWh | 13,085 | 12.3% | 227 | 26.53 | 34.61 | 8.08 | 30.5% |
| 250 to 300 kWh | 12,360 | 11.6% | 278 | 32.80 | 41.32 | 8.52 | 26.0% |
| 300 to 350 kWh | 10,920 | 10.3% | 327 | 39.40 | 48.06 | 8.66 | 22.0% |
| 350 to 400 kWh | 9,220 | 8.7% | 376 | 46.58 | 55.01 | 8.43 | 18.1% |
| 400 to 450 kWh | 7,480 | 7.0% | 428 | 55.01 | 62.75 | 7.74 | 14.1% |
| 450 to 500 kWh | 6,090 | 5.7% | 477 | 63.73 | 70.29 | 6.56 | 10.3% |
| 500 to 600 kWh | 8,643 | 8.1% | 547 | 76.89 | 81.29 | 4.40 | 5.7% |
| 600 to 700 kWh | 5,227 | 4.9% | 648 | 96.02 | 97.11 | 1.09 | 1.1% |
| 700 to 800 kWh | 3,177 | 3.0% | 746 | 114.65 | 112.42 | (2.23) | -1.9% |
| 800 to 900 kWh | 1,974 | 1.9% | 844 | 133.39 | 127.83 | (5.56) | -4.2% |
| 900 to 1000 kWh | 1,191 | 1.1% | 941 | 152.07 | 143.15 | (8.92) | -5.9% |
| 1000 to 1500 kWh | 2,025 | 1.9% | 1,145 | 191.11 | 175.25 | (15.86) | -8.3% |
| 1500 to 2000 kWh | 327 | 0.3% | 1,651 | 287.94 | 254.76 | (33.18) | -11.5% |
| 2000 to 3000 kWh | 106 | 0.1% | 2,173 | 387.97 | 336.78 | (51.19) | -13.2% |
| >= 3000 kWh | 21 | 0.0% | 3,310 | 605.72 | 515.36 | (90.36) | -14.9% |
| Total | 106,257 | 100.0% | 372 | 50.21 | 56.02 | 5.81 | 11.6% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 134 | 0.1% | 12 | 4.33 | 6.75 | 2.42 | 55.9% |
| 25 to 50 kWh | 265 | 0.2% | 41 | 5.40 | 10.77 | 5.37 | 99.4% |
| 50 to 75 kWh | 849 | 0.8% | 65 | 7.65 | 14.15 | 6.50 | 85.0% |
| 75 to 100 kWh | 2,154 | 2.0% | 89 | 10.37 | 17.57 | 7.20 | 69.4% |
| 100 to 150 kWh | 8,830 | 8.3% | 128 | 14.81 | 22.98 | 8.17 | 55.2% |
| 150 to 200 kWh | 12,179 | 11.5% | 176 | 20.42 | 29.75 | 9.33 | 45.7% |
| 200 to 250 kWh | 13,085 | 12.3% | 225 | 26.21 | 36.65 | 10.44 | 39.8% |
| 250 to 300 kWh | 12,360 | 11.6% | 275 | 32.35 | 43.76 | 11.41 | 35.3% |
| 300 to 350 kWh | 10,920 | 10.3% | 325 | 38.96 | 50.98 | 12.02 | 30.9% |
| 350 to 400 kWh | 9,220 | 8.7% | 374 | 46.39 | 58.58 | 12.19 | 26.3% |
| 400 to 450 kWh | 7,480 | 7.0% | 424 | 54.84 | 66.65 | 11.81 | 21.5% |
| 450 to 500 kWh | 6,090 | 5.7% | 474 | 64.24 | 75.08 | 10.84 | 16.9% |
| 500 to 600 kWh | 8,643 | 8.1% | 546 | 78.25 | 87.28 | 9.03 | 11.5% |
| 600 to 700 kWh | 5,227 | 4.9% | 646 | 97.76 | 104.09 | 6.33 | 6.5% |
| 700 to 800 kWh | 3,177 | 3.0% | 746 | 117.64 | 121.17 | 3.53 | 3.0% |
| 800 to 900 kWh | 1,974 | 1.9% | 845 | 137.24 | 137.99 | 0.75 | 0.5% |
| 900 to 1000 kWh | 1,191 | 1.1% | 948 | 157.63 | 155.50 | (2.13) | -1.4% |
| 1000 to 1500 kWh | 2,025 | 1.9% | 1,172 | 202.19 | 193.89 | (8.30) | -4.1% |
| 1500 to 2000 kWh | 327 | 0.3% | 1,687 | 304.44 | 281.49 | (22.95) | -7.5% |
| 2000 to 3000 kWh | 106 | 0.1% | 2,312 | 428.92 | 388.49 | (40.43) | -9.4% |
| >= 3000 kWh | 21 | 0.0% | 3,424 | 649.11 | 575.70 | (73.41) | -11.3% |
| Total | 106,257 | 100.0% | 371 | 50.78 | 59.96 | 9.18 | 18.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 4 | 1.4% | 14 | 4.19 | 7.26 | 3.07 | 73.3% |
| 25 to 50 kWh | 1 | 0.4% | 10 | 4.68 | 6.73 | 2.05 | 43.8% |
| 50 to 75 kWh | 3 | 1.1% | 60 | 8.52 | 14.05 | 5.53 | 64.9% |
| 75 to 100 kWh | 2 | 0.7% | 114 | 13.24 | 22.31 | 9.07 | 68.5% |
| 100 to 150 kWh | 4 | 1.4% | 130 | 15.38 | 24.84 | 9.46 | 61.5% |
| 150 to 200 kWh | 14 | 5.0% | 177 | 20.70 | 31.89 | 11.19 | 54.1% |
| 200 to 250 kWh | 12 | 4.3% | 225 | 26.12 | 39.11 | 12.99 | 49.7% |
| 250 to 300 kWh | 7 | 2.5% | 254 | 29.88 | 43.19 | 13.31 | 44.5% |
| 300 to 350 kWh | 16 | 5.7% | 328 | 39.15 | 55.02 | 15.87 | 40.5% |
| 350 to 400 kWh | 12 | 4.3% | 368 | 43.70 | 60.87 | 17.17 | 39.3% |
| 400 to 450 kWh | 12 | 4.3% | 468 | 59.63 | 77.80 | 18.17 | 30.5% |
| 450 to 500 kWh | 16 | 5.7% | 557 | 74.71 | 92.93 | 18.22 | 24.4% |
| 500 to 600 kWh | 44 | 15.6% | 622 | 81.98 | 102.72 | 20.74 | 25.3% |
| 600 to 700 kWh | 32 | 11.3% | 766 | 107.95 | 127.65 | 19.70 | 18.2% |
| 700 to 800 kWh | 26 | 9.2% | 845 | 121.75 | 141.16 | 19.41 | 15.9% |
| 800 to 900 kWh | 17 | 6.0% | 1,085 | 170.15 | 185.07 | 14.92 | 8.8% |
| 900 to 1000 kWh | 17 | 6.0% | 1,160 | 183.88 | 198.14 | 14.26 | 7.8% |
| 1000 to 1500 kWh | 35 | 12.4% | 1,454 | 243.20 | 251.46 | 8.26 | 3.4% |
| 1500 to 2000 kWh | 7 | 2.5% | 1,999 | 354.22 | 351.10 | (3.12) | -0.9% |
| 2000 to 3000 kWh | 1 | 0.4% | 2,829 | 524.21 | 505.09 | (19.12) | -3.6% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 282 | 100.0% | 751 | 112.66 | 127.75 | 15.08 | 13.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 4 | 1.4% | 11 | 4.21 | 6.52 | 2.31 | 54.9% |
| 25 to 50 kWh | 1 | 0.4% | 56 | 9.15 | 12.28 | 3.13 | 34.2% |
| 50 to 75 kWh | 3 | 1.1% | 70 | 9.73 | 14.21 | 4.48 | 46.0% |
| 75 to 100 kWh | 2 | 0.7% | 72 | 8.37 | 14.47 | 6.10 | 72.9% |
| 100 to 150 kWh | 4 | 1.4% | 111 | 13.31 | 19.42 | 6.11 | 45.9% |
| 150 to 200 kWh | 14 | 4.9% | 176 | 20.98 | 28.12 | 7.14 | 34.0% |
| 200 to 250 kWh | 12 | 4.2% | 227 | 27.42 | 34.83 | 7.41 | 27.0% |
| 250 to 300 kWh | 7 | 2.5% | 298 | 36.58 | 44.33 | 7.75 | 21.2% |
| 300 to 350 kWh | 16 | 5.7% | 320 | 39.29 | 47.31 | 8.02 | 20.4% |
| 350 to 400 kWh | 12 | 4.2% | 370 | 46.97 | 54.28 | 7.31 | 15.6% |
| 400 to 450 kWh | 13 | 4.6% | 384 | 49.84 | 56.60 | 6.76 | 13.6% |
| 450 to 500 kWh | 16 | 5.7% | 396 | 52.18 | 58.47 | 6.29 | 12.1% |
| 500 to 600 kWh | 44 | 15.5% | 477 | 64.51 | 70.04 | 5.53 | 8.6% |
| 600 to 700 kWh | 32 | 11.3% | 530 | 73.08 | 77.72 | 4.64 | 6.3% |
| 700 to 800 kWh | 26 | 9.2% | 661 | 97.41 | 97.99 | 0.58 | 0.6% |
| 800 to 900 kWh | 17 | 6.0% | 612 | 88.41 | 90.46 | 2.05 | 2.3% |
| 900 to 1000 kWh | 17 | 6.0% | 746 | 112.81 | 111.07 | (1.74) | -1.5% |
| 1000 to 1500 kWh | 35 | 12.4% | 921 | 145.84 | 138.41 | (7.43) | -5.1% |
| 1500 to 2000 kWh | 7 | 2.5% | 1,429 | 242.36 | 218.04 | (24.32) | -10.0% |
| 2000 to 3000 kWh | 1 | 0.4% | 1,990 | 349.75 | 306.24 | (43.51) | -12.4% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 283 | 100.0% | 535 | 77.60 | 79.89 | 2.29 | 3.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 4 | 1.4% | 13 | 4.20 | 6.89 | 2.69 | 64.0% |
| 25 to 50 kWh | 1 | 0.4% | 33 | 6.91 | 9.50 | 2.59 | 37.5% |
| 50 to 75 kWh | 3 | 1.1% | 65 | 9.13 | 14.13 | 5.00 | 54.8% |
| 75 to 100 kWh | 2 | 0.7% | 93 | 10.81 | 18.39 | 7.58 | 70.1% |
| 100 to 150 kWh | 4 | 1.4% | 120 | 14.34 | 22.13 | 7.79 | 54.3% |
| 150 to 200 kWh | 14 | 4.9% | 177 | 20.84 | 30.00 | 9.16 | 44.0% |
| 200 to 250 kWh | 12 | 4.2% | 226 | 26.77 | 36.97 | 10.20 | 38.1% |
| 250 to 300 kWh | 7 | 2.5% | 276 | 33.23 | 43.76 | 10.53 | 31.7% |
| 300 to 350 kWh | 16 | 5.7% | 324 | 39.22 | 51.17 | 11.95 | 30.5% |
| 350 to 400 kWh | 12 | 4.2% | 369 | 45.33 | 57.57 | 12.24 | 27.0% |
| 400 to 450 kWh | 13 | 4.6% | 426 | 54.70 | 67.13 | 12.43 | 22.7% |
| 450 to 500 kWh | 16 | 5.7% | 477 | 63.51 | 75.79 | 12.28 | 19.3% |
| 500 to 600 kWh | 44 | 15.5% | 550 | 73.26 | 86.41 | 13.15 | 17.9% |
| 600 to 700 kWh | 32 | 11.3% | 648 | 90.51 | 102.69 | 12.18 | 13.5% |
| 700 to 800 kWh | 26 | 9.2% | 753 | 109.66 | 119.72 | 10.06 | 9.2% |
| 800 to 900 kWh | 17 | 6.0% | 849 | 129.28 | 137.77 | 8.49 | 6.6% |
| 900 to 1000 kWh | 17 | 6.0% | 953 | 148.35 | 154.60 | 6.25 | 4.2% |
| 1000 to 1500 kWh | 35 | 12.4% | 1,191 | 195.23 | 195.76 | 0.53 | 0.3% |
| 1500 to 2000 kWh | 7 | 2.5% | 1,714 | 298.29 | 284.57 | (13.72) | -4.6% |
| 2000 to 3000 kWh | 1 | 0.4% | 2,409 | 436.98 | 405.67 | (31.31) | -7.2% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 283 | 100.0% | 643 | 95.13 | 103.85 | 8.72 | 9.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 22 | 1.5% | 9 | 4.22 | 6.51 | 2.29 | 54.3% |
| 25 to 50 kWh | 12 | 0.8% | 32 | 5.00 | 9.92 | 4.92 | 98.4% |
| 50 to 75 kWh | 13 | 0.9% | 66 | 8.12 | 15.08 | 6.96 | 85.7% |
| 75 to 100 kWh | 11 | 0.7% | 80 | 9.52 | 17.19 | 7.67 | 80.6% |
| 100 to 150 kWh | 26 | 1.7% | 114 | 14.00 | 22.48 | 8.48 | 60.6% |
| 150 to 200 kWh | 38 | 2.5% | 162 | 18.88 | 29.47 | 10.59 | 56.1% |
| 200 to 250 kWh | 45 | 3.0% | 192 | 22.51 | 34.10 | 11.59 | 51.5% |
| 250 to 300 kWh | 47 | 3.1% | 268 | 31.06 | 45.49 | 14.43 | 46.5% |
| 300 to 350 kWh | 56 | 3.7% | 294 | 34.57 | 49.61 | 15.04 | 43.5% |
| 350 to 400 kWh | 82 | 5.5% | 367 | 43.70 | 60.93 | 17.23 | 39.4% |
| 400 to 450 kWh | 84 | 5.6% | 418 | 50.07 | 68.69 | 18.62 | 37.2% |
| 450 to 500 kWh | 72 | 4.8% | 465 | 56.92 | 76.46 | 19.54 | 34.3% |
| 500 to 600 kWh | 192 | 12.8% | 524 | 65.90 | 86.18 | 20.28 | 30.8% |
| 600 to 700 kWh | 163 | 10.8% | 649 | 86.81 | 107.46 | 20.65 | 23.8% |
| 700 to 800 kWh | 147 | 9.8% | 727 | 101.30 | 121.43 | 20.13 | 19.9% |
| 800 to 900 kWh | 122 | 8.1% | 854 | 126.58 | 144.46 | 17.88 | 14.1% |
| 900 to 1000 kWh | 100 | 6.7% | 933 | 141.72 | 158.53 | 16.81 | 11.9% |
| 1000 to 1500 kWh | 201 | 13.4% | 1,190 | 194.26 | 205.69 | 11.43 | 5.9% |
| 1500 to 2000 kWh | 52 | 3.5% | 1,755 | 309.80 | 308.69 | (1.11) | -0.4% |
| 2000 to 3000 kWh | 17 | 1.1% | 2,219 | 405.34 | 393.02 | (12.32) | -3.0% |
| >= 3000 kWh | 1 | 0.1% | 4,192 | 809.10 | 752.58 | (56.52) | -7.0% |
| Total | 1,503 | 100.0% | 686 | 101.07 | 116.63 | 15.56 | 15.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 22 | 1.5% | 12 | 4.42 | 6.71 | 2.29 | 51.8% |
| 25 to 50 kWh | 12 | 0.8% | 39 | 6.12 | 10.22 | 4.10 | 67.0% |
| 50 to 75 kWh | 13 | 0.9% | 61 | 7.50 | 13.00 | 5.50 | 73.3% |
| 75 to 100 kWh | 11 | 0.7% | 100 | 11.85 | 17.99 | 6.14 | 51.8% |
| 100 to 150 kWh | 26 | 1.7% | 133 | 16.34 | 22.50 | 6.16 | 37.7% |
| 150 to 200 kWh | 38 | 2.5% | 191 | 22.28 | 29.85 | 7.57 | 34.0% |
| 200 to 250 kWh | 45 | 3.0% | 256 | 30.97 | 38.68 | 7.71 | 24.9% |
| 250 to 300 kWh | 47 | 3.1% | 275 | 32.76 | 40.91 | 8.15 | 24.9% |
| 300 to 350 kWh | 58 | 3.8% | 353 | 42.63 | 51.46 | 8.83 | 20.7% |
| 350 to 400 kWh | 82 | 5.4% | 381 | 46.15 | 55.13 | 8.98 | 19.5% |
| 400 to 450 kWh | 84 | 5.6% | 430 | 53.11 | 61.89 | 8.78 | 16.5% |
| 450 to 500 kWh | 73 | 4.8% | 481 | 60.79 | 69.24 | 8.45 | 13.9% |
| 500 to 600 kWh | 193 | 12.8% | 571 | 74.83 | 82.22 | 7.39 | 9.9% |
| 600 to 700 kWh | 164 | 10.9% | 657 | 89.08 | 94.92 | 5.84 | 6.6% |
| 700 to 800 kWh | 147 | 9.7% | 767 | 109.58 | 112.16 | 2.58 | 2.4% |
| 800 to 900 kWh | 122 | 8.1% | 838 | 123.28 | 123.32 | 0.04 | 0.0% |
| 900 to 1000 kWh | 100 | 6.6% | 961 | 145.51 | 142.18 | (3.33) | -2.3% |
| 1000 to 1500 kWh | 202 | 13.4% | 1,176 | 187.08 | 176.13 | (10.95) | -5.9% |
| 1500 to 2000 kWh | 52 | 3.4% | 1,637 | 275.23 | 248.47 | (26.76) | -9.7% |
| 2000 to 3000 kWh | 17 | 1.1% | 2,431 | 426.81 | 373.02 | (53.79) | -12.6% |
| >= 3000 kWh | 1 | 0.1% | 4,340 | 792.33 | 673.63 | (118.70) | -15.0% |
| Total | 1,509 | 100.0% | 701 | 102.49 | 103.70 | 1.20 | 1.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 22 | 1.5% | 11 | 4.32 | 6.61 | 2.29 | 53.0% |
| 25 to 50 kWh | 12 | 0.8% | 36 | 5.56 | 10.07 | 4.51 | 81.1% |
| 50 to 75 kWh | 13 | 0.9% | 64 | 7.81 | 14.04 | 6.23 | 79.8% |
| 75 to 100 kWh | 11 | 0.7% | 90 | 10.68 | 17.59 | 6.91 | 64.7% |
| 100 to 150 kWh | 26 | 1.7% | 123 | 15.16 | 22.49 | 7.33 | 48.4% |
| 150 to 200 kWh | 38 | 2.5% | 176 | 20.58 | 29.66 | 9.08 | 44.1% |
| 200 to 250 kWh | 45 | 3.0% | 224 | 26.74 | 36.39 | 9.65 | 36.1% |
| 250 to 300 kWh | 47 | 3.1% | 271 | 31.91 | 43.20 | 11.29 | 35.4% |
| 300 to 350 kWh | 58 | 3.8% | 324 | 38.63 | 50.54 | 11.91 | 30.8% |
| 350 to 400 kWh | 82 | 5.4% | 374 | 44.93 | 58.03 | 13.10 | 29.2% |
| 400 to 450 kWh | 84 | 5.6% | 424 | 51.58 | 65.30 | 13.72 | 26.6% |
| 450 to 500 kWh | 73 | 4.8% | 473 | 58.86 | 72.85 | 13.99 | 23.8% |
| 500 to 600 kWh | 193 | 12.8% | 548 | 70.35 | 84.21 | 13.86 | 19.7% |
| 600 to 700 kWh | 164 | 10.9% | 653 | 87.94 | 101.19 | 13.25 | 15.1% |
| 700 to 800 kWh | 147 | 9.7% | 747 | 105.43 | 116.80 | 11.37 | 10.8% |
| 800 to 900 kWh | 122 | 8.1% | 846 | 124.94 | 133.92 | 8.98 | 7.2% |
| 900 to 1000 kWh | 100 | 6.6% | 947 | 143.62 | 150.35 | 6.73 | 4.7% |
| 1000 to 1500 kWh | 202 | 13.4% | 1,183 | 190.67 | 190.90 | 0.23 | 0.1% |
| 1500 to 2000 kWh | 52 | 3.4% | 1,696 | 292.62 | 278.78 | (13.84) | -4.7% |
| 2000 to 3000 kWh | 17 | 1.1% | 2,325 | 416.07 | 383.02 | (33.05) | -7.9% |
| >= 3000 kWh | 1 | 0.1% | 4,266 | 800.71 | 713.10 | (87.61) | -10.9% |
| Total | 1,509 | 100.0% | 693 | 101.74 | 110.13 | 8.39 | 8.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 21 | 0.0% | 8 | 4.26 | 6.37 | 2.11 | 49.5% |
| 25 to 50 kWh | 52 | 0.1% | 39 | 5.08 | 10.92 | 5.84 | 115.0% |
| 50 to 75 kWh | 102 | 0.2% | 64 | 7.63 | 14.71 | 7.08 | 92.8% |
| 75 to 100 kWh | 325 | 0.7% | 90 | 10.51 | 18.59 | 8.08 | 76.9% |
| 100 to 150 kWh | 1,745 | 3.8% | 128 | 14.93 | 24.44 | 9.51 | 63.7% |
| 150 to 200 kWh | 3,503 | 7.7% | 176 | 20.36 | 31.59 | 11.23 | 55.2% |
| 200 to 250 kWh | 4,929 | 10.9% | 226 | 26.28 | 39.29 | 13.01 | 49.5% |
| 250 to 300 kWh | 5,590 | 12.3% | 277 | 32.50 | 47.19 | 14.69 | 45.2% |
| 300 to 350 kWh | 5,361 | 11.8% | 329 | 39.35 | 55.54 | 16.19 | 41.1% |
| 350 to 400 kWh | 4,853 | 10.7% | 383 | 47.15 | 64.46 | 17.31 | 36.7% |
| 400 to 450 kWh | 4,035 | 8.9% | 435 | 55.66 | 73.55 | 17.89 | 32.1% |
| 450 to 500 kWh | 3,153 | 6.9% | 487 | 64.97 | 82.90 | 17.93 | 27.6% |
| 500 to 600 kWh | 4,263 | 9.4% | 560 | 78.81 | 96.10 | 17.29 | 21.9% |
| 600 to 700 kWh | 2,600 | 5.7% | 653 | 97.17 | 112.90 | 15.73 | 16.2% |
| 700 to 800 kWh | 1,470 | 3.2% | 734 | 113.67 | 127.75 | 14.08 | 12.4% |
| 800 to 900 kWh | 938 | 2.1% | 826 | 132.30 | 144.51 | 12.21 | 9.2% |
| 900 to 1000 kWh | 632 | 1.4% | 909 | 149.34 | 159.74 | 10.40 | 7.0% |
| 1000 to 1500 kWh | 1,364 | 3.0% | 1,124 | 193.26 | 198.93 | 5.67 | 2.9% |
| 1500 to 2000 kWh | 331 | 0.7% | 1,618 | 294.48 | 289.20 | (5.28) | -1.8% |
| 2000 to 3000 kWh | 123 | 0.3% | 2,217 | 417.44 | 398.31 | (19.13) | -4.6% |
| >= 3000 kWh | 16 | 0.0% | 13,723 | 2,775.06 | 2,598.52 | (176.54) | -6.4% |
| Total | 45,406 | 100.0% | 430 | 59.76 | 74.28 | 14.53 | 24.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 21 | 0.0% | 12 | 4.35 | 6.68 | 2.33 | 53.6% |
| 25 to 50 kWh | 53 | 0.1% | 42 | 5.48 | 10.52 | 5.04 | 92.0% |
| 50 to 75 kWh | 103 | 0.2% | 65 | 7.81 | 13.54 | 5.73 | 73.4% |
| 75 to 100 kWh | 325 | 0.7% | 89 | 10.48 | 16.64 | 6.16 | 58.8% |
| 100 to 150 kWh | 1,746 | 3.8% | 130 | 15.10 | 21.92 | 6.82 | 45.2% |
| 150 to 200 kWh | 3,509 | 7.7% | 178 | 20.70 | 28.25 | 7.55 | 36.5% |
| 200 to 250 kWh | 4,932 | 10.9% | 226 | 26.16 | 34.39 | 8.23 | 31.5% |
| 250 to 300 kWh | 5,591 | 12.3% | 273 | 31.67 | 40.56 | 8.89 | 28.1% |
| 300 to 350 kWh | 5,365 | 11.8% | 320 | 37.12 | 46.68 | 9.56 | 25.8% |
| 350 to 400 kWh | 4,853 | 10.7% | 367 | 42.71 | 52.90 | 10.19 | 23.9% |
| 400 to 450 kWh | 4,036 | 8.9% | 412 | 48.28 | 59.08 | 10.80 | 22.4% |
| 450 to 500 kWh | 3,156 | 6.9% | 461 | 54.29 | 65.71 | 11.42 | 21.0% |
| 500 to 600 kWh | 4,266 | 9.4% | 531 | 63.42 | 75.64 | 12.22 | 19.3% |
| 600 to 700 kWh | 2,602 | 5.7% | 640 | 78.95 | 91.85 | 12.90 | 16.3% |
| 700 to 800 kWh | 1,472 | 3.2% | 759 | 97.86 | 110.20 | 12.34 | 12.6% |
| 800 to 900 kWh | 938 | 2.1% | 865 | 116.18 | 126.70 | 10.52 | 9.1% |
| 900 to 1000 kWh | 635 | 1.4% | 983 | 138.02 | 145.30 | 7.28 | 5.3% |
| 1000 to 1500 kWh | 1,365 | 3.0% | 1,247 | 188.05 | 186.70 | (1.35) | -0.7% |
| 1500 to 2000 kWh | 332 | 0.7% | 1,786 | 290.95 | 271.42 | (19.53) | -6.7% |
| 2000 to 3000 kWh | 123 | 0.3% | 2,421 | 412.62 | 371.14 | (41.48) | -10.1% |
| >= 3000 kWh | 16 | 0.0% | 3,783 | 673.80 | 585.35 | (88.45) | -13.1% |
| Total | 45,439 | 100.0% | 424 | 53.12 | 62.26 | 9.14 | 17.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 21 | 0.0% | 10 | 4.31 | 6.52 | 2.21 | 51.3% |
| 25 to 50 kWh | 53 | 0.1% | 40 | 5.29 | 10.71 | 5.42 | 102.5% |
| 50 to 75 kWh | 103 | 0.2% | 64 | 7.72 | 14.13 | 6.41 | 83.0% |
| 75 to 100 kWh | 325 | 0.7% | 89 | 10.49 | 17.62 | 7.13 | 68.0% |
| 100 to 150 kWh | 1,746 | 3.8% | 129 | 15.02 | 23.18 | 8.16 | 54.3% |
| 150 to 200 kWh | 3,509 | 7.7% | 177 | 20.53 | 29.92 | 9.39 | 45.7% |
| 200 to 250 kWh | 4,932 | 10.9% | 226 | 26.22 | 36.84 | 10.62 | 40.5% |
| 250 to 300 kWh | 5,591 | 12.3% | 275 | 32.09 | 43.88 | 11.79 | 36.7% |
| 300 to 350 kWh | 5,365 | 11.8% | 325 | 38.24 | 51.11 | 12.87 | 33.7% |
| 350 to 400 kWh | 4,853 | 10.7% | 375 | 44.93 | 58.68 | 13.75 | 30.6% |
| 400 to 450 kWh | 4,036 | 8.9% | 424 | 51.97 | 66.31 | 14.34 | 27.6% |
| 450 to 500 kWh | 3,156 | 6.9% | 474 | 59.63 | 74.31 | 14.68 | 24.6% |
| 500 to 600 kWh | 4,266 | 9.4% | 546 | 71.11 | 85.87 | 14.76 | 20.8% |
| 600 to 700 kWh | 2,602 | 5.7% | 646 | 88.06 | 102.38 | 14.32 | 16.3% |
| 700 to 800 kWh | 1,472 | 3.2% | 747 | 105.76 | 118.98 | 13.22 | 12.5% |
| 800 to 900 kWh | 938 | 2.1% | 845 | 124.25 | 135.61 | 11.36 | 9.1% |
| 900 to 1000 kWh | 635 | 1.4% | 946 | 143.68 | 152.52 | 8.84 | 6.2% |
| 1000 to 1500 kWh | 1,365 | 3.0% | 1,185 | 190.66 | 192.82 | 2.16 | 1.1% |
| 1500 to 2000 kWh | 332 | 0.7% | 1,702 | 292.72 | 280.31 | (12.41) | -4.2% |
| 2000 to 3000 kWh | 123 | 0.3% | 2,319 | 415.03 | 384.72 | (30.31) | -7.3% |
| >= 3000 kWh | 16 | 0.0% | 8,753 | 1,724.43 | 1,591.94 | (132.49) | -7.7% |
| Total | 45,439 | 100.0% | 427 | 56.44 | 68.28 | 11.83 | 21.0% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 16 | 0.0% | 6 | 4.20 | 5.98 | 1.78 | 42.4% |
| 25 to 50 kWh | 51 | 0.1% | 39 | 5.38 | 10.96 | 5.58 | 103.7% |
| 50 to 75 kWh | 181 | 0.5% | 64 | 7.64 | 14.76 | 7.12 | 93.2% |
| 75 to 100 kWh | 490 | 1.4% | 88 | 10.19 | 18.29 | 8.10 | 79.5% |
| 100 to 150 kWh | 2,592 | 7.3% | 124 | 14.37 | 23.78 | 9.41 | 65.5% |
| 150 to 200 kWh | 4,528 | 12.7% | 168 | 19.44 | 30.40 | 10.96 | 56.4% |
| 200 to 250 kWh | 5,489 | 15.4% | 214 | 24.88 | 37.57 | 12.69 | 51.0% |
| 250 to 300 kWh | 5,252 | 14.8% | 262 | 30.70 | 45.30 | 14.60 | 47.6% |
| 300 to 350 kWh | 4,261 | 12.0% | 310 | 37.05 | 53.53 | 16.48 | 44.5% |
| 350 to 400 kWh | 3,335 | 9.4% | 359 | 44.30 | 62.19 | 17.89 | 40.4% |
| 400 to 450 kWh | 2,480 | 7.0% | 403 | 51.96 | 70.29 | 18.33 | 35.3% |
| 450 to 500 kWh | 1,731 | 4.9% | 455 | 61.58 | 79.76 | 18.18 | 29.5% |
| 500 to 600 kWh | 2,225 | 6.3% | 514 | 73.10 | 90.49 | 17.39 | 23.8% |
| 600 to 700 kWh | 1,192 | 3.4% | 610 | 92.38 | 107.98 | 15.60 | 16.9% |
| 700 to 800 kWh | 693 | 1.9% | 695 | 109.60 | 123.48 | 13.88 | 12.7% |
| 800 to 900 kWh | 408 | 1.1% | 783 | 127.54 | 139.50 | 11.96 | 9.4% |
| 900 to 1000 kWh | 219 | 0.6% | 853 | 141.90 | 152.31 | 10.41 | 7.3% |
| 1000 to 1500 kWh | 335 | 0.9% | 1,059 | 183.94 | 189.69 | 5.75 | 3.1% |
| 1500 to 2000 kWh | 52 | 0.1% | 1,525 | 279.43 | 274.70 | (4.73) | -1.7% |
| 2000 to 3000 kWh | 19 | 0.1% | 2,094 | 396.12 | 378.45 | (17.67) | -4.5% |
| >= 3000 kWh | 1 | 0.0% | 3,708 | 726.84 | 664.73 | (62.11) | -8.5% |
| Total | 35,550 | 100.0% | 319 | 41.83 | 56.12 | 14.29 | 34.2% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 16 | 0.0% | 13 | 4.58 | 6.73 | 2.15 | 46.9% |
| 25 to 50 kWh | 51 | 0.1% | 44 | 5.91 | 10.78 | 4.87 | 82.4% |
| 50 to 75 kWh | 181 | 0.5% | 66 | 7.97 | 13.70 | 5.73 | 71.9% |
| 75 to 100 kWh | 490 | 1.4% | 91 | 10.74 | 16.97 | 6.23 | 58.0% |
| 100 to 150 kWh | 2,593 | 7.3% | 134 | 15.54 | 22.47 | 6.93 | 44.6% |
| 150 to 200 kWh | 4,528 | 12.7% | 185 | 21.41 | 29.09 | 7.68 | 35.9% |
| 200 to 250 kWh | 5,490 | 15.4% | 237 | 27.43 | 35.88 | 8.45 | 30.8% |
| 250 to 300 kWh | 5,253 | 14.8% | 286 | 33.23 | 42.46 | 9.23 | 27.8% |
| 300 to 350 kWh | 4,261 | 12.0% | 338 | 39.38 | 49.47 | 10.09 | 25.6% |
| 350 to 400 kWh | 3,337 | 9.4% | 389 | 45.57 | 56.54 | 10.97 | 24.1% |
| 400 to 450 kWh | 2,480 | 7.0% | 443 | 52.44 | 64.39 | 11.95 | 22.8% |
| 450 to 500 kWh | 1,733 | 4.9% | 492 | 58.81 | 71.73 | 12.92 | 22.0% |
| 500 to 600 kWh | 2,228 | 6.3% | 576 | 70.68 | 84.57 | 13.89 | 19.7% |
| 600 to 700 kWh | 1,194 | 3.4% | 682 | 87.47 | 101.19 | 13.72 | 15.7% |
| 700 to 800 kWh | 694 | 2.0% | 800 | 108.12 | 119.67 | 11.55 | 10.7% |
| 800 to 900 kWh | 408 | 1.1% | 909 | 128.38 | 136.84 | 8.46 | 6.6% |
| 900 to 1000 kWh | 219 | 0.6% | 1,042 | 153.54 | 157.70 | 4.16 | 2.7% |
| 1000 to 1500 kWh | 336 | 0.9% | 1,279 | 198.86 | 195.00 | (3.86) | -1.9% |
| 1500 to 2000 kWh | 55 | 0.2% | 1,782 | 294.85 | 274.00 | (20.85) | -7.1% |
| 2000 to 3000 kWh | 19 | 0.1% | 2,449 | 422.40 | 378.71 | (43.69) | -10.3% |
| >= 3000 kWh | 1 | 0.0% | 3,336 | 592.29 | 518.42 | (73.87) | -12.5% |
| Total | 35,567 | 100.0% | 353 | 43.18 | 52.74 | 9.56 | 22.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 16 | 0.0% | 9 | 4.39 | 6.37 | 1.98 | 45.1% |
| 25 to 50 kWh | 51 | 0.1% | 41 | 5.64 | 10.87 | 5.23 | 92.7% |
| 50 to 75 kWh | 181 | 0.5% | 65 | 7.80 | 14.23 | 6.43 | 82.4% |
| 75 to 100 kWh | 490 | 1.4% | 90 | 10.46 | 17.63 | 7.17 | 68.5% |
| 100 to 150 kWh | 2,593 | 7.3% | 129 | 14.96 | 23.13 | 8.17 | 54.6% |
| 150 to 200 kWh | 4,528 | 12.7% | 176 | 20.42 | 29.74 | 9.32 | 45.6% |
| 200 to 250 kWh | 5,490 | 15.4% | 225 | 26.15 | 36.73 | 10.58 | 40.5% |
| 250 to 300 kWh | 5,253 | 14.8% | 274 | 31.96 | 43.88 | 11.92 | 37.3% |
| 300 to 350 kWh | 4,261 | 12.0% | 324 | 38.21 | 51.50 | 13.29 | 34.8% |
| 350 to 400 kWh | 3,337 | 9.4% | 374 | 44.93 | 59.37 | 14.44 | 32.1% |
| 400 to 450 kWh | 2,480 | 7.0% | 423 | 52.20 | 67.34 | 15.14 | 29.0% |
| 450 to 500 kWh | 1,733 | 4.9% | 474 | 60.20 | 75.74 | 15.54 | 25.8% |
| 500 to 600 kWh | 2,228 | 6.3% | 545 | 71.89 | 87.53 | 15.64 | 21.8% |
| 600 to 700 kWh | 1,194 | 3.4% | 646 | 89.93 | 104.59 | 14.66 | 16.3% |
| 700 to 800 kWh | 694 | 2.0% | 747 | 108.86 | 121.57 | 12.71 | 11.7% |
| 800 to 900 kWh | 408 | 1.1% | 846 | 127.96 | 138.17 | 10.21 | 8.0% |
| 900 to 1000 kWh | 219 | 0.6% | 947 | 147.72 | 155.01 | 7.29 | 4.9% |
| 1000 to 1500 kWh | 336 | 0.9% | 1,169 | 191.39 | 192.34 | 0.95 | 0.5% |
| 1500 to 2000 kWh | 55 | 0.2% | 1,655 | 287.22 | 274.35 | (12.87) | -4.5% |
| 2000 to 3000 kWh | 19 | 0.1% | 2,270 | 409.20 | 378.58 | (30.62) | -7.5% |
| >= 3000 kWh | 1 | 0.0% | 3,522 | 659.56 | 591.57 | (67.99) | -10.3% |
| Total | 35,567 | 100.0% | 336 | 42.52 | 54.45 | 11.93 | 28.1% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 2 | 0.8% | 0 | 4.16 | 5.15 | 0.99 | 23.8% |
| 25 to 50 kWh | 1 | 0.4% | 42 | 4.88 | 11.41 | 6.53 | 133.8% |
| 50 to 75 kWh | 4 | 1.7% | 73 | 8.66 | 15.96 | 7.30 | 84.3% |
| 75 to 100 kWh | 2 | 0.8% | 72 | 8.30 | 15.85 | 7.55 | 91.0% |
| 100 to 150 kWh | 4 | 1.7% | 138 | 16.00 | 25.86 | 9.86 | 61.6% |
| 150 to 200 kWh | 4 | 1.7% | 175 | 20.60 | 31.31 | 10.71 | 52.0% |
| 200 to 250 kWh | 6 | 2.5% | 145 | 17.69 | 26.91 | 9.22 | 52.1% |
| 250 to 300 kWh | 3 | 1.3% | 239 | 27.76 | 41.05 | 13.29 | 47.9% |
| 300 to 350 kWh | 6 | 2.5% | 299 | 35.36 | 50.16 | 14.80 | 41.9% |
| 350 to 400 kWh | 6 | 2.5% | 392 | 46.07 | 64.86 | 18.79 | 40.8% |
| 400 to 450 kWh | 11 | 4.6% | 443 | 52.01 | 72.61 | 20.60 | 39.6% |
| 450 to 500 kWh | 7 | 2.9% | 593 | 73.70 | 96.99 | 23.29 | 31.6% |
| 500 to 600 kWh | 20 | 8.4% | 608 | 76.65 | 99.89 | 23.24 | 30.3% |
| 600 to 700 kWh | 19 | 8.0% | 752 | 101.97 | 124.43 | 22.46 | 22.0% |
| 700 to 800 kWh | 27 | 11.3% | 863 | 118.74 | 143.07 | 24.33 | 20.5% |
| 800 to 900 kWh | 26 | 10.9% | 978 | 139.68 | 163.31 | 23.63 | 16.9% |
| 900 to 1000 kWh | 19 | 8.0% | 1,093 | 161.07 | 183.43 | 22.36 | 13.9% |
| 1000 to 1500 kWh | 59 | 24.8% | 1,444 | 231.06 | 247.41 | 16.35 | 7.1% |
| 1500 to 2000 kWh | 10 | 4.2% | 1,842 | 311.52 | 320.59 | 9.07 | 2.9% |
| 2000 to 3000 kWh | 2 | 0.8% | 3,046 | 558.29 | 540.66 | (17.63) | -3.2% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 238 | 100.0% | 933 | 139.54 | 158.15 | 18.61 | 13.3% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 2 | 0.8% | 4 | 4.10 | 5.67 | 1.57 | 38.3% |
| 25 to 50 kWh | 1 | 0.4% | 51 | 5.90 | 11.69 | 5.79 | 98.1% |
| 50 to 75 kWh | 4 | 1.7% | 51 | 6.18 | 11.76 | 5.58 | 90.3% |
| 75 to 100 kWh | 2 | 0.8% | 105 | 12.11 | 18.63 | 6.52 | 53.8% |
| 100 to 150 kWh | 4 | 1.7% | 122 | 14.19 | 20.92 | 6.73 | 47.4% |
| 150 to 200 kWh | 4 | 1.7% | 182 | 21.24 | 28.58 | 7.34 | 34.6% |
| 200 to 250 kWh | 6 | 2.5% | 319 | 38.24 | 47.00 | 8.76 | 22.9% |
| 250 to 300 kWh | 3 | 1.3% | 326 | 40.33 | 48.52 | 8.19 | 20.3% |
| 300 to 350 kWh | 6 | 2.5% | 352 | 42.05 | 51.40 | 9.35 | 22.2% |
| 350 to 400 kWh | 6 | 2.5% | 358 | 41.58 | 51.68 | 10.10 | 24.3% |
| 400 to 450 kWh | 11 | 4.6% | 416 | 48.53 | 59.14 | 10.61 | 21.9% |
| 450 to 500 kWh | 7 | 2.9% | 371 | 43.16 | 53.37 | 10.21 | 23.7% |
| 500 to 600 kWh | 20 | 8.4% | 482 | 57.57 | 68.48 | 10.91 | 19.0% |
| 600 to 700 kWh | 19 | 8.0% | 553 | 67.48 | 78.52 | 11.04 | 16.4% |
| 700 to 800 kWh | 27 | 11.3% | 631 | 76.59 | 88.76 | 12.17 | 15.9% |
| 800 to 900 kWh | 26 | 10.9% | 723 | 89.77 | 101.68 | 11.91 | 13.3% |
| 900 to 1000 kWh | 19 | 8.0% | 794 | 99.27 | 111.58 | 12.31 | 12.4% |
| 1000 to 1500 kWh | 59 | 24.8% | 988 | 131.91 | 141.38 | 9.47 | 7.2% |
| 1500 to 2000 kWh | 10 | 4.2% | 1,424 | 211.13 | 209.26 | (1.87) | -0.9% |
| 2000 to 3000 kWh | 2 | 0.8% | 1,803 | 283.62 | 268.66 | (14.96) | -5.3% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 238 | 100.0% | 686 | 88.55 | 98.19 | 9.63 | 10.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 2 | 0.8% | 2 | 4.13 | 5.41 | 1.28 | 31.0% |
| 25 to 50 kWh | 1 | 0.4% | 47 | 5.38 | 11.55 | 6.17 | 114.7% |
| 50 to 75 kWh | 4 | 1.7% | 62 | 7.42 | 13.86 | 6.44 | 86.8% |
| 75 to 100 kWh | 2 | 0.8% | 88 | 10.21 | 17.24 | 7.03 | 68.9% |
| 100 to 150 kWh | 4 | 1.7% | 130 | 15.09 | 23.39 | 8.30 | 55.0% |
| 150 to 200 kWh | 4 | 1.7% | 178 | 20.92 | 29.94 | 9.02 | 43.1% |
| 200 to 250 kWh | 6 | 2.5% | 232 | 27.96 | 36.96 | 9.00 | 32.2% |
| 250 to 300 kWh | 3 | 1.3% | 282 | 34.05 | 44.79 | 10.74 | 31.5% |
| 300 to 350 kWh | 6 | 2.5% | 325 | 38.65 | 50.77 | 12.12 | 31.4% |
| 350 to 400 kWh | 6 | 2.5% | 375 | 43.83 | 58.27 | 14.44 | 32.9% |
| 400 to 450 kWh | 11 | 4.6% | 430 | 50.27 | 65.88 | 15.61 | 31.1% |
| 450 to 500 kWh | 7 | 2.9% | 482 | 58.43 | 75.18 | 16.75 | 28.7% |
| 500 to 600 kWh | 20 | 8.4% | 545 | 67.11 | 84.18 | 17.07 | 25.4% |
| 600 to 700 kWh | 19 | 8.0% | 652 | 84.72 | 101.48 | 16.76 | 19.8% |
| 700 to 800 kWh | 27 | 11.3% | 748 | 97.73 | 116.00 | 18.27 | 18.7% |
| 800 to 900 kWh | 26 | 10.9% | 851 | 114.72 | 132.49 | 17.77 | 15.5% |
| 900 to 1000 kWh | 19 | 8.0% | 943 | 130.17 | 147.51 | 17.34 | 13.3% |
| 1000 to 1500 kWh | 59 | 24.8% | 1,217 | 181.70 | 194.62 | 12.92 | 7.1% |
| 1500 to 2000 kWh | 10 | 4.2% | 1,633 | 261.33 | 264.93 | 3.60 | 1.4% |
| 2000 to 3000 kWh | 2 | 0.8% | 2,424 | 420.96 | 404.66 | (16.30) | -3.9% |
| >= 3000 kWh | 0 | 0.0% | 0 | 0.00 | 0.00 | 0.00 | NA |
| Total | 238 | 100.0% | 810 | 114.10 | 128.23 | 14.13 | 12.4% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 8 | 1.2% | 7 | 4.18 | 6.20 | 2.02 | 48.3% |
| 25 to 50 kWh | 3 | 0.5% | 48 | 5.99 | 12.35 | 6.36 | 106.2% |
| 50 to 75 kWh | 3 | 0.5% | 62 | 7.20 | 14.40 | 7.20 | 100.0% |
| 75 to 100 kWh | 4 | 0.6% | 89 | 10.84 | 18.46 | 7.62 | 70.3% |
| 100 to 150 kWh | 3 | 0.5% | 94 | 11.93 | 19.13 | 7.20 | 60.4% |
| 150 to 200 kWh | 4 | 0.6% | 180 | 20.83 | 32.26 | 11.43 | 54.9% |
| 200 to 250 kWh | 11 | 1.7% | 198 | 23.31 | 34.93 | 11.62 | 49.8% |
| 250 to 300 kWh | 11 | 1.7% | 222 | 25.63 | 38.44 | 12.81 | 50.0% |
| 300 to 350 kWh | 14 | 2.1% | 293 | 33.89 | 49.14 | 15.25 | 45.0% |
| 350 to 400 kWh | 20 | 3.0% | 358 | 41.78 | 59.30 | 17.52 | 41.9% |
| 400 to 450 kWh | 22 | 3.3% | 367 | 43.63 | 60.73 | 17.10 | 39.2% |
| 450 to 500 kWh | 28 | 4.2% | 435 | 51.45 | 71.00 | 19.55 | 38.0% |
| 500 to 600 kWh | 57 | 8.6% | 507 | 61.16 | 82.61 | 21.45 | 35.1% |
| 600 to 700 kWh | 54 | 8.2% | 599 | 74.12 | 97.42 | 23.30 | 31.4% |
| 700 to 800 kWh | 60 | 9.1% | 667 | 85.58 | 109.20 | 23.62 | 27.6% |
| 800 to 900 kWh | 61 | 9.3% | 771 | 102.86 | 127.13 | 24.27 | 23.6% |
| 900 to 1000 kWh | 58 | 8.8% | 827 | 113.66 | 137.07 | 23.41 | 20.6% |
| 1000 to 1500 kWh | 171 | 25.9% | 1,130 | 173.66 | 192.16 | 18.50 | 10.7% |
| 1500 to 2000 kWh | 50 | 7.6% | 1,636 | 276.99 | 284.52 | 7.53 | 2.7% |
| 2000 to 3000 kWh | 15 | 2.3% | 2,245 | 401.67 | 395.34 | (6.33) | -1.6% |
| >= 3000 kWh | 2 | 0.3% | 3,043 | 565.14 | 538.03 | (27.11) | -4.8% |
| Total | 659 | 100.0% | 833 | 122.42 | 140.69 | 18.27 | 14.9% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 8 | 1.2% | 10 | 4.56 | 6.45 | 1.89 | 41.4% |
| 25 to 50 kWh | 3 | 0.5% | 26 | 4.45 | 8.52 | 4.07 | 91.5% |
| 50 to 75 kWh | 3 | 0.5% | 69 | 7.97 | 13.99 | 6.02 | 75.5% |
| 75 to 100 kWh | 4 | 0.6% | 85 | 10.49 | 16.08 | 5.59 | 53.3% |
| 100 to 150 kWh | 3 | 0.5% | 162 | 19.21 | 26.04 | 6.83 | 35.6% |
| 150 to 200 kWh | 4 | 0.6% | 194 | 22.39 | 30.16 | 7.77 | 34.7% |
| 200 to 250 kWh | 11 | 1.7% | 257 | 30.05 | 38.46 | 8.41 | 28.0% |
| 250 to 300 kWh | 11 | 1.7% | 333 | 38.55 | 48.25 | 9.70 | 25.2% |
| 300 to 350 kWh | 14 | 2.1% | 359 | 41.50 | 51.51 | 10.01 | 24.1% |
| 350 to 400 kWh | 20 | 3.0% | 393 | 45.69 | 56.01 | 10.32 | 22.6% |
| 400 to 450 kWh | 22 | 3.3% | 477 | 56.67 | 67.57 | 10.90 | 19.2% |
| 450 to 500 kWh | 28 | 4.2% | 522 | 60.69 | 72.84 | 12.15 | 20.0% |
| 500 to 600 kWh | 57 | 8.6% | 606 | 71.11 | 84.10 | 12.99 | 18.3% |
| 600 to 700 kWh | 54 | 8.2% | 700 | 82.66 | 96.70 | 14.04 | 17.0% |
| 700 to 800 kWh | 60 | 9.1% | 828 | 100.44 | 114.72 | 14.28 | 14.2% |
| 800 to 900 kWh | 61 | 9.3% | 924 | 113.24 | 128.13 | 14.89 | 13.1% |
| 900 to 1000 kWh | 58 | 8.8% | 1,088 | 137.55 | 152.18 | 14.63 | 10.6% |
| 1000 to 1500 kWh | 171 | 25.9% | 1,288 | 172.17 | 183.05 | 10.88 | 6.3% |
| 1500 to 2000 kWh | 50 | 7.6% | 1,826 | 270.43 | 266.58 | (3.85) | -1.4% |
| 2000 to 3000 kWh | 15 | 2.3% | 2,271 | 356.17 | 336.69 | (19.48) | -5.5% |
| >= 3000 kWh | 2 | 0.3% | 3,531 | 596.37 | 533.99 | (62.38) | -10.5% |
| Total | 659 | 100.0% | 972 | 128.05 | 138.08 | 10.03 | 7.8% |

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

| Energy kWh | Number of Customers | % of Customers | Avg kWh for the Range | Projected Year End 2015 (\$) | Proposed 2018 (\$) | CHANGE (\$) | CHANGE (%) |
|------------------|---------------------|----------------|-----------------------|------------------------------|--------------------|-------------|------------|
| 0 to 25 kWh | 8 | 1.2% | 9 | 4.37 | 6.32 | 1.95 | 44.6% |
| 25 to 50 kWh | 3 | 0.5% | 37 | 5.22 | 10.44 | 5.22 | 100.0% |
| 50 to 75 kWh | 3 | 0.5% | 65 | 7.59 | 14.20 | 6.61 | 87.1% |
| 75 to 100 kWh | 4 | 0.6% | 87 | 10.67 | 17.27 | 6.60 | 61.9% |
| 100 to 150 kWh | 3 | 0.5% | 128 | 15.57 | 22.59 | 7.02 | 45.1% |
| 150 to 200 kWh | 4 | 0.6% | 187 | 21.61 | 31.21 | 9.60 | 44.4% |
| 200 to 250 kWh | 11 | 1.7% | 228 | 26.68 | 36.69 | 10.01 | 37.5% |
| 250 to 300 kWh | 11 | 1.7% | 277 | 32.09 | 43.34 | 11.25 | 35.1% |
| 300 to 350 kWh | 14 | 2.1% | 326 | 37.69 | 50.33 | 12.64 | 33.5% |
| 350 to 400 kWh | 20 | 3.0% | 376 | 43.72 | 57.67 | 13.95 | 31.9% |
| 400 to 450 kWh | 22 | 3.3% | 422 | 50.15 | 64.15 | 14.00 | 27.9% |
| 450 to 500 kWh | 28 | 4.2% | 478 | 56.03 | 71.91 | 15.88 | 28.3% |
| 500 to 600 kWh | 57 | 8.6% | 557 | 66.13 | 83.36 | 17.23 | 26.1% |
| 600 to 700 kWh | 54 | 8.2% | 649 | 78.38 | 97.06 | 18.68 | 23.8% |
| 700 to 800 kWh | 60 | 9.1% | 747 | 93.01 | 111.96 | 18.95 | 20.4% |
| 800 to 900 kWh | 61 | 9.3% | 848 | 108.05 | 127.63 | 19.58 | 18.1% |
| 900 to 1000 kWh | 58 | 8.8% | 957 | 125.60 | 144.63 | 19.03 | 15.2% |
| 1000 to 1500 kWh | 171 | 25.9% | 1,209 | 172.92 | 187.60 | 14.68 | 8.5% |
| 1500 to 2000 kWh | 50 | 7.6% | 1,730 | 273.72 | 275.60 | 1.88 | 0.7% |
| 2000 to 3000 kWh | 15 | 2.3% | 2,258 | 378.92 | 366.01 | (12.91) | -3.4% |
| >= 3000 kWh | 2 | 0.3% | 3,287 | 580.75 | 536.01 | (44.74) | -7.7% |
| Total | 659 | 100.0% | 902 | 125.23 | 139.39 | 14.15 | 11.3% |